



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 10.1a

Meeting Date: December 12, 2013

Subject: **Approval of Grants, Entitlements, and Other Income Agreements**
 Ratification of Other Agreements
 Approval of Bid Awards
 Approval of Declared Surplus Materials and Equipment
 Change Notices
 Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Approval of Declared Surplus Materials and Equipment
3. Recommended Bid Awards – Facilities Projects
4. Change Notices – Facilities Projects
5. Notices of Completion – Facilities Projects

Estimated Time of Presentation: N/A
Submitted by: Ken A. Forrest, Chief Business Officer Kimberly Teague, Contract Specialist
Approved by: Jonathan Raymond, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>ADULT EDUCATION</u>		
A14-00066 California Department of Education	7/1/13 – 6/30/14: Carl D. Perkins Career and Technical Education Improvement Act of 2006 Grant. Funding to support the academic achievement of career and technical education students. Programs of study focus on current and emerging occupational opportunities for adult students.	\$65,500 No Match
A14-00067 Sacramento Training & Employment Agency (SETA)	9/5/13 – 6/30/14: Workforce Investment Act Discretionary funds grant to provide additional staffing at Charles A. Jones Business & Education Center to serve 80 eligible dislocated workers.	\$120,000 No Match

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

<u>ITEM</u>	<u>SITE/DEPARTMENT</u>	<u>TOTAL VALUE</u>	<u>DISPOSAL METHOD</u>
Audio/Visual Equipment	Phoebe Hearst Elementary Woodbine Elementary	None	Recycle
Computer Equipment	Oak Ridge Elementary Technology Services	None	Recycle
Computer Equipment	Phoebe Hearst Elementary Woodbine Elementary	None	Recycle
Office Equipment	Oak Ridge Elementary	None	Recycle

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No. 700-0300 Lease-Leaseback Agreement for Crocker Riverside Day-Lighting Project

Recommendation: Award to Roebbelen Contracting, Inc.

Amount/Funding: \$120,000 - Measure Q Funds

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No. 709-0540 Lease-Leaseback Agreement for Athletic Field Improvements at Rosemont High School

Recommendation: Award to Landmark Construction

Amount/Funding: \$1,848,498.83

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

CHANGE NOTICES – FACILITIES PROJECTS

The following change notice(s) are submitted for approval.

CONTRACTOR PROJECT and DESCRIPTION OF CHANGE

Roebbelen Contracting Restroom Renovations at Sutterville Elementary/McClaskey Adult School

Change Order No. 1 - Standard Change Order \$35,044

Change in work which does not exceed 10% (cumulative)

Initiated by: Architect/Inspector

Scope of Work:

Water & Sanitary Sewer Plumbing \$21,131

Conflict (Sutterville)

Remove 8" slab on grade (Sutterville) \$2,356

Concrete thickness clarification \$1,327

(Sutterville)

Additional door hardware (both sites) \$418

Modify existing framing (McClaskey) \$7,095

Additional concrete aggregate required \$1,300

to achieve proper flatness (McClaskey)

Demolish existing fire alarm and replace \$1,218

(McClaskey)

Connect existing drinking fountain \$199

(McClaskey)

Change Order Subtotal: \$35,044

Original Contract: \$357,197

Previously Authorized Change Orders: \$-0-

New Contract Amount / Total Change Order %: \$392,241 9.8%

Contract Time will be extended by: -0- days

CHANGE NOTICES – FACILITIES PROJECTS

The following change notice(s) are submitted for approval.

CONTRACTOR PROJECT and DESCRIPTION OF CHANGE

Roebbelen Contracting Restroom Renovations at Sutterville Elementary/McClaskey Adult School

Change Order No. 2 - Unforeseen Change Order \$53,511
Unknown conditions materially
differ from contract documents

Initiated by: Architect/Inspector

Scope of Work:

Existing structural framing at Sutterville \$53,511
was not per building code which required
redesign and correction.

During demolition phase, extensive dry
rot and termite damage were discovered
at Sutterville which required redesign
and correction.

Change Order Subtotal: \$53,511

Original Contract: \$357,197

Previous Change Orders (see above): \$35,044

New Contract Amount / % of Change Order No. 2: \$445,752 15%

Contract Time will be extended by: -0- days

NOTICES OF COMPLETION – FACILITIES PROJECTS

Contract work is complete and Notices of Completion may be executed.

Contractor	Project	Completion Date
Roebbelen Contracting, Inc.	Restroom Renovations at Sutterville Elementary School and A. Warren McClaskey Adult School, DSA #02-112892	October 15, 2013