



AMENDED

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

Agenda Item 10.1a

Meeting Date: March 1, 2018

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale: None

Financial Considerations: See attached.

LCAP Goal(s): Operational Excellence

Documents Attached:

1. Expenditure and Other Agreements
2. Approval of Declared Surplus Materials and Equipment

Estimated Time of Presentation: N/A

Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Jessica Sulli, Contract Specialist

Approved by: Jorge A. Aguilar, Superintendent

AMENDED

EXPENDITURE AND OTHER AGREEMENTS

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>FACILITIES SUPPORT SERVICES</u>		
HMC Architects SA17-00528	5/15/17 – Completion of Services. First and second increases to Architect Agreement for the Nutrition Services Center (Central Kitchen), which includes relocation and design of Transportation Services Center and Bus Yard. Increases are for architectural services related to the warehouse and freezer renovations and construction of a grounds warehouse.	Original Amount \$4,786,252 First Increase \$148,420 Second Increase \$142,800 New Contract Amount \$5,077,472 Measures Q & R Funds
California Design West Architects SA16-00633	1/1/16 – Completion of Services. First increase to Architect Agreement for the relocation of seventeen (17) existing modular buildings to various sites (Class Size Reduction). This increase is for path of travel upgrades.	Original Amount \$168,300 First Increase \$37,693 New Contract Amount \$205,993 Measure Q Funds

TECHNOLOGY SERVICES

AMS.Net R18-04359	3/1/18 – Completion of services. Purchase, configuration and installation of wireless equipment at 47 school sites utilizing a piggyback of the School Project for Utility Rate Reduction (SPURR) Contract #SMC-ER-024 pursuant to Public Contract Code §20118. District's portion after E-Rate funding will be \$752,935, includes 10% contingency.	\$2,760,764 Measure Q Funds
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APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

ITEM	SITE/DEPARTMENT	TOTAL VALUE	DISPOSAL METHOD
Textbooks (Old, out-of-date material)	Curriculum and Instruction	No Value	Salvage



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LCAP Goal(s): Operational Excellence

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1. Expenditure and Other Agreements
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California Design West Architects SA16-00633	1/1/16 – Completion of Services. First increase to Architect Agreement for the relocation of seventeen (17) existing modular buildings to various sites (Class Size Reduction). This increase is for path of travel upgrades.	Original Amount \$168,300 First Increase \$37,693 New Contract Amount \$205,993 Measure Q Funds

TECHNOLOGY SERVICES

AMS.Net R18-04359	3/1/18 – Completion of services. Purchase, configuration and installation of wireless equipment at 47 school sites utilizing a piggyback of the School Project for Utility Rate Reduction (SPURR) Contract #SMC-ER-024 pursuant to Public Contract Code §20118.	\$556,600 Measure Q Funds
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APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

<u>ITEM</u>	<u>SITE/DEPARTMENT</u>	<u>TOTAL VALUE</u>	<u>DISPOSAL METHOD</u>
Textbooks (Old, out-of-date material)	Curriculum and Instruction	No Value	Salvage

Amendment No. 1
Date: November 29, 2017
Project Name: Sacramento Unified School District
Central Kitchen
HMC #3186053-000

AMENDMENT NO. 1 TO OWNER/ARCHITECT AGREEMENT

That certain Owner/Architect Agreement (Agreement) dated April 8, 2014, by and between SACRAMENTO CITY UNIFIED SCHOOL DISTRICT (Owner) and HMC GROUP (Architect) is hereby amended, modified, and revised as follows:

Scope of Work:

To accommodate the failing refrigeration and freezer units in the existing warehouse, Architect has been asked to separate and expedite the design, permitting, and construction of the SCUSD Central Warehouse Modernization from the Central Kitchen Project. The following Amendment includes additional services associated with the separate Construction Documents, Agency Submittal, Bidding, Construction Administration and Closeout.

Additional Services:

- Architect will prepare a separate set of Construction Documents (drawings and specifications) including a unique title page, fire access plan and an overall site plan. Services also include an independent estimate, QA/QC and coordination.
- Architect will prepare a separate package for submittal to DSA (Access-Only), third party plan-check, Sacramento County Health Department and other authorities having jurisdiction over the Project to receive all necessary approvals for the Warehouse Modernization Project.
- Architect will prepare addenda, review bids and work with the District's Construction Manager and Lease / Leaseback (L/LB) Contractor to negotiate a Construction Contract for the Central Warehouse Modernization Project.
- Architect will facilitate the Construction Administration of the Central Warehouse Modernization Project per the Project Schedule listed below.
- Architect will prepare necessary closeout documents to receive certification from all authorities having jurisdiction.

Assumptions:

- Services associated with the Schematic Design and Design Development of the Central Warehouse Modernization are all being completed pursuant to the terms set forth in the original Agreement. This Additional Service fee reflects only the effort above and beyond the fees already included as part of Basic Services.
- The Construction Administration (CA) Phase of the Project will be partially overlapping the CA Phase for the Transportation Project. Due to this overlap, it is assumed that the Architect will be managing the CA phase for both Projects concurrently, resulting in a potential savings to the Owner. The net architectural fees to provide basic services during CA are based on a monthly level of effort to review and respond to RFI's and submittals, attend construction meetings, and provide basic construction observation activities. Due to the complexity of the CA services associated with the Central Kitchen Project, we are being compensated an average of \$27,278 per month to manage the effort. For the Transportation Project, being less complex and of shorter duration, the Architect is being compensated an average of \$22,688 per month. Our proposal

reflects the delta (\$4,591 / month) for the months of May through August 2018. For April, the first month of the CA phase for the Project, the Architect is requesting the full value of the Central Kitchen CA net architectural fees - \$22,278 as the Transportation Project will not begin until May.

- The estimated construction budget for the Central Warehouse Modernization Project is preliminarily established at Four Million Four Hundred Ninety-One Thousand Four Hundred Eighty-Seven Dollars (\$4,491,487).
- The Project is scheduled to be completed prior to the 2018 school year.

Project Schedule:

Programming / Schematic Design	9/1/17 – 10/10/17
Design Development	10/11/17 – 11/23/17
Construction Documents	11/24/17 – 1/18/18
DSA / Agency Review	1/19/18 – 3/2/18
Bidding / Negotiation	3/5/18 – 3/23/18
Project Construction	3/26/18 – 8/1/18
Certification	9/1/18

Note: The Owner and Architect agree and acknowledge, however, that the performance of the Architect's services may depend upon other parties and circumstances which the Architect cannot control. The schedule and fee therefore, may be extended by agreement between the Owner and Architect, except where the Architect is solely responsible for Project delays.

Exclusions:

1. Topographical surveys
2. Geotechnical investigations
3. Test and inspections
4. Permit / Agency Fees
5. Environmental Reports
6. Furniture space planning, selection and specification.

Architect's Compensation:

Architect will provide the services outlined in the Scope of Work above for a fixed fee of One Hundred Forty-Eight Thousand Four Hundred Twenty Dollars (\$148,420), as follows:

Fee Summary:

Phase	Basic Services	%	Amendment #1	%	Total Revised Fee
Schematic Design	\$ 331,398	10%			
Design Development 50%	\$ 331,398	10%			
Design Development 100%	\$ 331,398	10%			
Construction Docs 50%	\$ 331,398	10%			
Construction Docs 100%	\$ 331,398	10%	\$ 29,684	20%	\$ 361,082
Agency	\$ 331,398	10%	\$ 25,231	17%	\$ 356,629
Bid & Negotiation	\$ 331,398	10%	\$ 7,421	5%	\$ 338,819
Construction Admin	\$ 828,495	25%	\$ 80,147	54%	\$ 908,642
Closeout	\$ 165,699	5%	\$ 5,937	4%	\$ 171,636
Total	\$ 3,313,980	100%	\$ 148,420	100%	\$ 3,462,400

Sacramento City Unified School District
Amendment No. 1
Central Kitchen
November 29, 2017

Note: Should any material changes including but not limited to schedule, delivery method, Construction Budget materially increasing beyond the levels indicated in this Amendment, including adjustments for Owner authorized scope changes and additive change orders not resulting from the errors or omissions of the Architect, the fee shall be adjusted accordingly, with prior written approval from the Owner.

Reimbursable Expenses:

Reimbursable expenses are in addition to compensation for Basic and Owner approved Additional Services, including printing, plotting (including 3D plotting), delivery, electronic submittal and other expenses related to Agency review, Bidding, Construction or other Owner requested costs. Expense of transportation (including mileage) in connection with the Project; Expenses in connection with authorized out-of-town travel, including travel time; and fees paid for securing approval of authorities having jurisdiction over the Project. The Architect's compensation shall be computed based on 1.00 times the amounts invoiced to the Architect.

Please review this Amendment and if it meets with your approval, please sign and return one (1) original to my attention.

HMC GROUP
3546 Concours Street
Ontario, CA 91764

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
5735 47th Avenue
Sacramento, CA 95824

By  11/29/17
Arturo Levenfeld, AIA LEED AP BD+C (Date)
Managing Principal

By _____ (Date)
James C. Dobson
Director, Facilities Management & Operations

CC: S. Jimenez, B. Meyers, S. Ng, File-CN-AOA
Encls: Amend No. 1_SCUSD Central Kitchen _Rev171128

Amendment No. 2
Date: December 6, 2017
Project Name: Sacramento Unified School District
Central Kitchen
HMC #3186053-000

AMENDMENT NO. 2 TO OWNER/ARCHITECT AGREEMENT

That certain Owner/Architect Agreement (Agreement) dated April 8, 2014, by and between SACRAMENTO CITY UNIFIED SCHOOL DISTRICT (Owner) and HMC GROUP (Architect) is hereby amended, modified, and revised as follows:

Scope of Work:

To address general storage needs for the Central Kitchen, grounds and library services, Architect has been asked to include the design, permitting, and construction of a new 15,000 square foot general storage warehouse on the Northeast corner of the Central Kitchen Project site. The following Amendment includes additional services associated with the development of Design and Construction Documents, Agency Submittal, Bidding, Construction Administration and Closeout.

Additional Services:

- Architect will prepare a set of Construction Documents (drawings and specifications) including a title page, fire access plan and an overall site plan. Services also include an independent estimate, QA/QC and coordination.
- Architect will prepare a separate package for submittal to DSA (Access-Only), third party plan-check, and other authorities having jurisdiction over the Project to receive all necessary approvals for the New Warehouse Project.
- Architect will prepare addenda, review bids and work with the District's Construction Manager and Lease / Leaseback (L/LB) Contractor to negotiate a Construction Contract for the New Warehouse Project.
- Architect will facilitate the Construction Administration of the New Warehouse Project per the Project Schedule listed below.
- Architect will prepare necessary closeout documents to receive certification from all authorities having jurisdiction.

Assumptions:

- The estimated construction budget for the New Warehouse Project is preliminarily established at Two Million Dollars (\$2,000,000).
- The Project is scheduled to be completed prior to the 2018 school year.

Project Schedule:

Design and Construction Documents	11/24/17 – 2/5/18
DSA / Agency Review	2/5/18 – 3/9/18
Bidding / Negotiation	3/12/18 – 3/30/18
Project Construction	4/2/18 – 8/10/18
Certification	9/1/18

Note: The Owner and Architect agree and acknowledge, however, that the performance of the Architect's services may depend upon other parties and circumstances which the Architect cannot control. The schedule and fee therefore, may be extended by agreement between the Owner and Architect, except where the Architect is solely responsible for Project delays.

Exclusions:

1. Topographical surveys
2. Geotechnical investigations
3. Test and inspections
4. Permit / Agency Fees
5. Environmental Reports
6. Furniture space planning, selection and specification

Architect's Compensation:

Architect will provide the services outlined in the Scope of Work above for a fixed fee of One Hundred Forty-Two Thousand Eight Hundred Dollars (\$142,800), as follows:

Fee Summary:

Phase	Basic Services	%	Amend #1	%	Amend #2	%	Revised Fee
Schematic Design	\$ 331,398	10%					
Design Development 50%	\$ 331,398	10%					
Design Development 100%	\$ 331,398	10%					
Construction Docs 50%	\$ 331,398	10%					
Construction Docs 100%	\$ 331,398	10%	\$ 29,684	20%	\$ 71,400	50%	\$432,482
Agency	\$ 331,398	10%	\$ 25,231	17%	\$ 14,280	10%	\$370,909
Bid & Negotiation	\$ 331,398	10%	\$ 7,421	5%	\$ 14,280	10%	\$353,099
Construction Admin	\$ 828,495	25%	\$ 80,147	54%	\$ 35,700	25%	\$944,342
Closeout	\$ 165,699	5%	\$ 5,937	4%	\$ 7,140	5%	\$178,776
Total	\$ 3,313,980	100%	\$148,420	100%	\$142,800	100%	\$3,605,200

Note: Should any material changes including but not limited to schedule, delivery method, Construction Budget materially increasing beyond the levels indicated in this Amendment, including adjustments for Owner authorized scope changes and additive change orders not resulting from the errors or omissions of the Architect, the fee shall be adjusted accordingly, with prior written approval from the Owner.

Reimbursable Expenses:


Reimbursable expenses are in addition to compensation for Basic and Owner approved Additional Services, including printing, plotting (including 3D plotting), delivery, electronic submittal and other expenses related to Agency review, Bidding, Construction or other Owner requested costs. Expense of transportation (including mileage) in connection with the Project; Expenses in connection with authorized out-of-town travel, including travel time; and fees paid for securing approval of authorities having jurisdiction over the Project. The Architect's compensation shall be computed based on 1.00 times the amounts invoiced to the Architect.

Sacramento City Unified School District
Amendment No. 2
Central Kitchen
December 6, 2017

Please review this Amendment and if it meets with your approval, please sign and return one (1) original to my attention.

HMC GROUP
3546 Concours Street
Ontario, CA 91764

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
5735 47th Avenue
Sacramento, CA 95824

By  _____ 12/6/17
Arturo Levenfeld, AIA LEED AP BD+C (Date)
Managing Principal

By _____ (Date)
James C. Dobson
Director, Facilities Management & Operations

CC: S. Jimenez, B. Meyers, S. Ng, File-CN-AOA
Encls: Amend No. 2_SCUSD Central Kitchen_New Warehouse 171206.doc1128



CALIFORNIA DESIGN WEST ARCHITECTS INC.

2100 19TH STREET
SACRAMENTO, CA 95818
916.446.2466 | OFFICE
916.446.5118 | FAX

September 15, 2017

Jeff Bozeman
Sacramento City Unified School District
425 1st Avenue
Sacramento, CA 95818

RE: PO Request for Architectural Services for Path of Travel DSA Required Upgrades at
Genevieve Didion Elementary, Matsuyama Elementary, Pony Express Elementary,
Leonardo Da Vinci K-8, and Crocker / Riverside Elementary School

Dear Jeff,

Please see total A&E Fees below for POT work as required by DSA. Please process a PO for these items.

Table with 3 columns: PROJECT, CONSTRUCTION COST, and A&E FEE. Rows include GENEVIEVE DIDION ELEMENTARY SCHOOL, MATSUYAMA ELEMENTARY SCHOOL, PONY EXPRESS ELEMENTARY SCHOOL, LDV K-8 SCHOOL, CROCKER / RIVERSIDE ELEMENTARY SCHOOL, and a TOTAL A&E FEES row.

Please let me know if you have any questions.

Sincerely,

Shane Trump
Project Architect



AMS.NET
Technology Solution Provider

COST SUMMARY

Project Cost Summary - Sacramento City Unified School District

Project Information

Sacramento City Unified School District E-Rate 21 - Multiple Sites - Network Upgrades-Optics - 86058(SPURR)
Project # 86058
February 1, 2018

Account Manager

Jared Bayless
jbayless@ams.net
(925) 245-6186

AMS Quote #	Description	Products	Labor	Est. Taxes	Total
Q-00022838	Sacramento City Unified School District E-Rate 21 - Multiple Sites - SM Fiber Cabling- Leonardo Da Vinci	\$4,440.44	\$16,500.00	\$359.79	\$21,300.23
Q-00022842	Sacramento City Unified School District E-Rate 21 - Multiple Sites - SM Fiber Cabling- Phoebe A. Hearst	\$3,086.08	\$11,060.00	\$248.10	\$14,394.18
Q-00022845	Sacramento City Unified School District E-Rate 21 - Multiple Sites - SM Fiber Cabling- Suttenville	\$4,106.08	\$11,060.00	\$332.69	\$15,498.77
Q-00022846	Sacramento City Unified School District E-Rate 21 - Multiple Sites - SM Fiber Cabling- Theodore Judah	\$2,906.08	\$11,060.00	\$233.15	\$14,199.23
Q-00022847	Sacramento City Unified School District E-Rate 21 - Multiple Sites - SM Fiber Cabling- Alice Birney	\$3,026.08	\$11,060.00	\$243.11	\$14,329.19
Q-00022852	Sacramento City Unified School District E-Rate 21 - Multiple Sites - SM Fiber Cabling- Crocker/Riverside	\$3,206.08	\$11,060.00	\$258.05	\$14,524.13
Q-00022877	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Alice Birney RV1	\$6,785.79	\$19,200.00	\$555.00	\$26,540.79
Q-00022880	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Caroline Wenzel	\$908.86	\$3,400.00	\$69.69	\$4,378.55
Q-00022883	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- David Lubin RV1	\$10,522.34	\$25,225.00	\$863.61	\$36,610.95
Q-00023044	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- A. M. Winn	\$287.51	\$775.00	\$21.24	\$1,083.75
Q-00023046	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Luther Burbank HS RV1	\$247.51	\$375.00	\$20.44	\$642.95
Q-00023049	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Nicholas RV1	\$197.51	\$375.00	\$16.31	\$588.82
Q-00023050	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Mark Hopkins	\$287.51	\$775.00	\$21.24	\$1,083.75
Q-00023051	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- William Land RV1	\$247.51	\$375.00	\$20.44	\$642.95
Q-00023052	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Abraham Lincoln RV1	\$327.72	\$775.00	\$24.46	\$1,127.18
Q-00023059	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Pony Express	\$6,673.47	\$14,175.00	\$546.07	\$21,394.54
Q-00023063	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Leonardo Da Vinci RV1	\$14,099.91	\$35,625.00	\$1,151.29	\$50,876.20
Q-00023127	E-Rate 21 - A.M. Winn Waldorf - Wireless Upgrades-86058 - SPURR	\$1,200.76	\$370.00	\$92.71	\$1,663.47
Q-00023130	E-Rate 21 - Abraham Lincoln ES - Wireless Upgrades-86058 - SPURR	\$2,401.52	\$570.00	\$185.44	\$3,156.96
Q-00023132	E-Rate 21 - Luther Burbank HS - Wireless Upgrades-86058 - SPURR	\$1,200.76	\$370.00	\$92.71	\$1,663.47
Q-00023133	E-Rate 21 - William Land ES - Wireless Upgrades-86058 - SPURR	\$1,200.76	\$370.00	\$92.71	\$1,663.47
Q-00023134	E-Rate 21 - Alice Birney Waldorf - Network Upgrades-86058 - SPURR	\$15,928.44	\$4,740.00	\$1,314.09	\$21,982.53
Q-00023135	E-Rate 21 - McClatchy HS - Network Upgrades-86058 - SPURR	\$42,652.72	\$3,710.00	\$3,518.84	\$49,881.56



Q-00023136	E-Rate 21 - Caleb Greenwood ES - Network Upgrades-86058 - SPURR	\$21,120.00	\$2,280.00	\$1,742.40	\$25,142.40
Q-00023137	E-Rate 21 - Camellia ES - Network Upgrades-86058 - SPURR	\$15,840.00	\$1,540.00	\$1,306.80	\$18,686.80
Q-00023141	E-Rate 21 - Capital City Independent Study - Network Upgrades-86058 - SPURR	\$11,720.00	\$800.00	\$871.20	\$13,391.20
Q-00023142	E-Rate 21 - Caroline Wenzel ES - Network Upgrades-86058 - SPURR	\$10,560.00	\$1,140.00	\$871.20	\$12,571.20
Q-00023143	E-Rate 21 - Cesar Chavez Intermediate - Network Upgrades-86058 - SPURR	\$15,840.00	\$1,540.00	\$1,306.80	\$18,686.80
Q-00023144	E-Rate 21 - Crocker/Riverside ES - Network Upgrades-86058 - SPURR	\$10,677.92	\$4,170.00	\$880.93	\$15,728.85
Q-00023145	E-Rate 21 - David Lubin - Network Upgrades-86058 - SPURR	\$15,840.00	\$1,540.00	\$1,306.80	\$18,686.80
Q-00023146	E-Rate 21 - Earl Warren ES - Network Upgrades-86058 - SPURR	\$21,580.00	\$3,210.00	\$1,780.35	\$26,570.35
Q-00023148	E-Rate 21 - Edward Kemble ES - Network Upgrades-86058 - SPURR	\$23,876.00	\$3,010.00	\$1,969.77	\$28,855.77
Q-00023149	E-Rate 21 - Elder Creek ES - Wireless Upgrades-86058 - SPURR	\$11,007.48	\$3,080.00	\$831.87	\$14,919.35
Q-00023150	E-Rate 21 - Ethel I Baker ES - Network Upgrades-86058 - SPURR	\$21,580.00	\$3,040.00	\$1,780.35	\$26,400.35
Q-00023152	E-Rate 21 - Father Keith B. Kenny - Network Upgrades-86058 - SPURR	\$17,448.00	\$2,770.00	\$1,439.46	\$21,657.46
Q-00023153	E-Rate 21 - Genevieve Didion - Network Upgrades-86058 - SPURR	\$16,300.00	\$2,470.00	\$1,344.75	\$20,114.75
Q-00023154	E-Rate 21 - Golden Empire ES - Network Upgrades-86058 - SPURR	\$21,120.00	\$2,280.00	\$1,742.40	\$25,142.40
Q-00023157	E-Rate 21 - Hollywood Park ES - Network Upgrades-86058 - SPURR	\$10,560.00	\$1,140.00	\$871.20	\$12,571.20
Q-00023158	E-Rate 21 - Hubert Bancroft ES - Network Upgrades-86058 - SPURR	\$15,840.00	\$1,540.00	\$1,306.80	\$18,686.80
Q-00023159	E-Rate 21 - James Marshall ES - Network Upgrades-86058 - SPURR	\$10,560.00	\$970.00	\$871.20	\$12,401.20
Q-00023160	E-Rate 21 - John Cabrillo ES - Wireless Upgrades-86058 - SPURR	\$14,676.64	\$3,880.00	\$1,109.20	\$19,665.84
Q-00023161	E-Rate 21 - John F. Kennedy HS - Wireless Upgrades-86058 - SPURR	\$38,604.72	\$9,880.00	\$2,892.70	\$51,377.42
Q-00023162	Rate 21 - School Of Engineering & Sciences - Wireless Upgrades - 86058-SPURR	\$3,291.20	\$970.00	\$246.12	\$4,507.32
Q-00023163	E-Rate 21 - Kit Carson MS - Network Upgrades-86058 - SPURR	\$15,840.00	\$2,220.00	\$1,306.80	\$19,366.80
Q-00023165	E-Rate 21 - Leataata Floyd ES - Network Upgrades-86058 - SPURR	\$20,432.00	\$3,080.00	\$1,685.64	\$25,197.64
Q-00023166	E-Rate 21 - Leonardo Da Vinci - Network Upgrades-86058 - SPURR	\$21,355.84	\$6,740.00	\$1,761.86	\$29,857.70
Q-00023168	E-Rate 21 - Mark Twain ES - Network Upgrades-86058 - SPURR	\$10,560.00	\$1,140.00	\$871.20	\$12,571.20
Q-00023173	E-Rate 21 - Martin Luther King, JR - Network Upgrades-86058 - SPURR	\$12,856.00	\$1,740.00	\$1,060.62	\$15,656.62
Q-00023174	E-Rate 21 - Matsuyama ES - Network Upgrades-86058 - SPURR	\$29,156.00	\$3,750.00	\$2,405.37	\$35,311.37
Q-00023177	E-Rate 21 - Nicholas ES- Wireless Upgrades-86058 - SPURR	\$9,428.76	\$2,880.00	\$708.00	\$13,016.76
Q-00023178	E-Rate 21 - O.W. Erlewine ES - Network Upgrades-86058 - SPURR	\$5,280.00	\$570.00	\$435.60	\$6,285.60
Q-00023183	E-Rate 21 - Oak Ridge ES - Network Upgrades-86058 - SPURR	\$33,288.00	\$4,480.00	\$2,746.26	\$40,514.26
Q-00023184	E-Rate 21 - Pacific ES - Wireless Upgrades-86058 - SPURR	\$10,696.40	\$3,280.00	\$799.87	\$14,776.27



AMS.NET
Technology Solution Provider

COST SUMMARY

Q-00023185	E-Rate 21 - Parkway ES - Wireless Upgrades-86058 - SPURR	\$2,468.40	\$770.00	\$184.58	\$3,422.98
Q-00023186	E-Rate 21 - Phoebe A Hearst ES - Network Upgrades-86058 - SPURR	\$21,120.00	\$2,280.00	\$1,742.40	\$25,142.40
Q-00023187	E-Rate 21 - Pony Express ES - Network Upgrades-86058 - SPURR	\$15,840.00	\$1,880.00	\$1,306.80	\$19,026.80
Q-00023188	E-Rate 21 - Sequoia ES - Network Upgrades-86058 - SPURR	\$18,136.00	\$1,970.00	\$1,496.22	\$21,602.22
Q-00023189	E-Rate 21 - Success Acad (Mark Hopkins) - Wireless Upgrades-86058 - SPURR	\$1,200.76	\$370.00	\$90.60	\$1,661.36
Q-00023190	E-Rate 21 - Susan B Anthony ES - Wireless Upgrades-86058 - SPURR	\$9,050.80	\$2,880.00	\$676.82	\$12,607.62
Q-00023191	E-Rate 21 - Sutterville ES - Network Upgrades-86058 - SPURR	\$11,686.00	\$1,440.00	\$964.10	\$14,090.10
Q-00023192	E-Rate 21 - Tahoe ES - Wireless Upgrades-86058 - SPURR	\$4,114.00	\$1,170.00	\$307.65	\$5,591.65
Q-00023193	E-Rate 21 - Theodore Judah ES - Network Upgrades-86058 - SPURR	\$11,708.00	\$1,780.00	\$965.91	\$14,453.91
Q-00023194	E-Rate 21 - Bowling Green- Chacon - Wireless Upgrades-86058 - SPURR	\$2,468.40	\$770.00	\$184.58	\$3,422.98
Q-00023309	E-Rate 21 - The MET - Network Upgrades-86058 - SPURR	\$10,164.00	\$1,940.00	\$686.07	\$12,790.07
Q-00023312	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Caleb Greenwood RV1	\$7,528.81	\$21,400.00	\$616.47	\$29,545.28
Q-00023313	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Camellia RV1	\$8,435.03	\$21,250.00	\$691.22	\$30,376.25
Q-00023314	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Crocker/Riverside RV1	\$9,097.33	\$34,375.00	\$745.25	\$44,217.58
Q-00023315	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Earl Warren RV1	\$5,992.46	\$19,000.00	\$489.85	\$25,482.31
Q-00023316	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Edward Kemble RV1	\$6,121.04	\$19,925.00	\$500.67	\$26,546.71
Q-00023317	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Elder Creek RV1	\$417.93	\$2,150.00	\$31.95	\$2,599.88
Q-00023318	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Ethel I. Baker RV1	\$13,153.27	\$40,750.00	\$1,080.43	\$54,983.70
Q-00023319	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Father Keith B. Kenny RV1	\$5,600.38	\$11,700.00	\$456.56	\$17,756.94
Q-00023320	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Cabling- Genevieve Didion RV1	\$10,330.00	\$36,925.00	\$846.22	\$48,101.22
Q-00023321	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Cabling- Golden Empire RV1	\$11,571.91	\$37,000.00	\$948.40	\$49,520.31
Q-00023322	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Hollywood Park RV1	\$4,911.87	\$16,600.00	\$400.98	\$21,912.85
Q-00023323	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Hubert Bancroft RV1	\$5,672.43	\$20,775.00	\$463.74	\$26,911.17
Q-00023324	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- James Marshall RV1	\$5,524.78	\$15,400.00	\$451.32	\$21,376.10
Q-00023325	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- John Cabrillo RV1	\$6,778.16	\$23,900.00	\$554.63	\$31,232.79
Q-00023326	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Leataata Floyd Elem RV1	\$4,385.63	\$12,300.00	\$355.96	\$17,041.59
Q-00023327	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Mark Twain RV1	\$4,897.36	\$9,350.00	\$399.61	\$14,646.97
Q-00023328	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Martin Luther King Jr	\$6,685.03	\$14,150.00	\$547.04	\$21,382.07
Q-00023329	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Matsuyama RV1	\$9,570.67	\$27,875.00	\$784.08	\$38,229.75
Q-00023330	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- O. W. Erlwine Elementary RV1	\$5,026.38	\$11,975.00	\$410.00	\$17,411.38



Q-00023331	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Oak Ridge RV1	\$7,347.30	\$19,100.00	\$601.89	\$27,049.19
Q-00023332	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Phoebe A. Hearst RV1	\$9,899.46	\$20,950.00	\$812.00	\$31,661.46
Q-00023333	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Sequoia RV1	\$6,444.18	\$20,450.00	\$525.74	\$27,419.92
Q-00023334	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Sutterville RV1	\$6,355.56	\$18,525.00	\$518.62	\$25,399.18
Q-00023335	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Theodore Judah RV1	\$9,455.33	\$22,875.00	\$774.01	\$33,104.34
Q-00023336	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- John F. Kennedy High	\$5,927.30	\$9,100.00	\$483.97	\$15,511.27
Q-00023337	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- School of Engineering & Science	\$3,355.32	\$6,600.00	\$273.46	\$10,228.78
Q-00023338	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Capital City	\$8,250.02	\$21,900.00	\$674.33	\$30,824.35
Q-00023339	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- Cesar Chavez	\$9,832.23	\$20,275.00	\$805.54	\$30,912.77
Q-00023340	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- CK McClatchy HS RV1	\$5,073.77	\$16,650.00	\$412.33	\$22,136.10
Q-00023405	Sacramento City Unified School District E-Rate 21 - Multiple Sites - Copper Cabling- The MET	\$4,982.85	\$10,975.00	\$406.59	\$16,364.44
Q-00023711	E-Rate 21 - McClatchy HS - Wireless Upgrades-86058 - SPURR	\$4,803.04	\$970.00	\$370.85	\$6,143.89
Q-00023712	E-Rate 21 - Alice Birney Waldorf - Wireless Upgrades-86058 - SPURR	\$17,456.12	\$3,040.00	\$1,325.79	\$21,821.91
Q-00023716	E-Rate 21 - Caleb Greenwood ES - Wireless Upgrades-86058 - SPURR	\$21,948.08	\$5,280.00	\$1,664.62	\$28,892.70
Q-00023717	E-Rate 21 - Camellia ES - Wireless Upgrades-86058 - SPURR	\$19,101.72	\$4,680.00	\$1,448.84	\$25,230.56
Q-00023721	E-Rate 21 - Capital City Independent Study - Wireless Upgrades-86058 - SPURR	\$3,291.20	\$970.00	\$246.12	\$4,507.32
Q-00023723	E-Rate 21 - Caroline Wenzel ES - Wireless Upgrades-86058 - SPURR	\$15,810.52	\$3,540.00	\$1,202.72	\$20,553.24
Q-00023724	E-Rate 21 - Cesar Chavez Intermediate - Wireless Upgrades-86058 - SPURR	\$10,117.80	\$2,340.00	\$771.21	\$13,229.01
Q-00023725	E-Rate 21 - Crocker/Riverside ES - Wireless Upgrades-86058 - SPURR	\$15,877.40	\$3,910.00	\$1,201.91	\$20,989.31
Q-00023727	E-Rate 21 - David Lubin - Wireless Upgrades-86058 - SPURR	\$20,369.36	\$5,080.00	\$1,540.72	\$26,990.08
Q-00023728	E-Rate 21 - Earl Warren ES - Wireless Upgrades-86058 - SPURR	\$13,786.96	\$3,310.00	\$1,048.49	\$18,145.45
Q-00023730	E-Rate 21 - Edward Kemble ES - Wireless Upgrades-86058 - SPURR	\$19,546.56	\$4,880.00	\$1,479.21	\$25,905.77
Q-00023734	E-Rate 21 - Ethel I Baker ES - Wireless Upgrades-86058 - SPURR	\$19,546.56	\$4,880.00	\$1,479.21	\$25,905.77
Q-00023737	E-Rate 21 - Father Keith B. Kenny - Wireless Upgrades-86058 - SPURR	\$17,456.12	\$4,110.00	\$1,325.79	\$22,891.91
Q-00023739	E-Rate 21 - Genevieve Didion - Wireless Upgrades-86058 - SPURR	\$17,456.12	\$4,110.00	\$1,325.79	\$22,891.91
Q-00023742	E-Rate 21 - Golden Empire ES - Wireless Upgrades-86058 - SPURR	\$12,342.00	\$3,680.00	\$922.94	\$16,944.94
Q-00023743	E-Rate 21 - Hollywood Park ES - Wireless Upgrades-86058 - SPURR	\$14,231.80	\$3,340.00	\$1,078.85	\$18,650.65
Q-00023746	E-Rate 21 - Hubert Bancroft ES - Wireless Upgrades-86058 - SPURR	\$18,345.80	\$4,680.00	\$1,386.50	\$24,412.30
Q-00023749	E-Rate 21 - James Marshall ES - Wireless Upgrades-86058 - SPURR	\$21,192.16	\$5,110.00	\$1,602.26	\$27,904.42
Q-00023751	E-Rate 21 - Leataata Floyd ES - Wireless Upgrades-86058 - SPURR	\$8,094.24	\$2,280.00	\$616.97	\$10,991.21



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Technology Solution Provider

COST SUMMARY

Q-00023752	E-Rate 21 - Leonardo Da Vinci - Wireless Upgrades-86058 - SPURR	\$18,723.76	\$4,340.00	\$1,417.67	\$24,481.43
Q-00023754	E-Rate 21 - Mark Twain ES - Wireless Upgrades-86058 - SPURR	\$11,385.44	\$2,740.00	\$863.07	\$14,988.51
Q-00023756	E-Rate 21 - Martin Luther King, JR - Wireless Upgrades-86058 - SPURR	\$19,991.40	\$4,740.00	\$1,509.55	\$26,240.95
Q-00023758	E-Rate 21 - Matsuyama ES - Wireless Upgrades-86058 - SPURR	\$16,566.44	\$3,880.00	\$1,265.09	\$21,711.53
Q-00023759	E-Rate 21 - O.W. Erlewine ES - Wireless Upgrades-86058 - SPURR	\$13,786.96	\$3,310.00	\$1,048.49	\$18,145.45
Q-00023760	E-Rate 21 - Oak Ridge ES - Wireless Upgrades-86058 - SPURR	\$16,084.94	\$4,280.00	\$1,212.67	\$21,577.61
Q-00023761	E-Rate 21 - Phoebe A Hearst ES - Wireless Upgrades-86058 - SPURR	\$19,479.68	\$4,680.00	\$1,480.03	\$25,639.71
Q-00023762	E-Rate 21 - Pony Express ES - Wireless Upgrades-86058 - SPURR	\$12,586.20	\$3,280.00	\$955.78	\$16,821.98
Q-00023764	E-Rate 21 - Sequoia ES - Wireless Upgrades-86058 - SPURR	\$18,656.88	\$4,310.00	\$1,418.50	\$24,385.38
Q-00023766	E-Rate 21 - Sutterville ES - Wireless Upgrades-86058 - SPURR	\$16,255.36	\$3,740.00	\$1,233.09	\$21,228.45
Q-00023767	E-Rate 21 - Theodore Judah ES - Wireless Upgrades-86058 - SPURR	\$14,231.80	\$3,680.00	\$1,078.85	\$18,990.65
Q-00023770	E-Rate 21 - The MET - Wireless Upgrades-86058 - SPURR	\$8,539.08	\$2,140.00	\$647.29	\$11,326.37
		\$1,416,518.05	\$980,895.00	\$112,372.16	\$2,509,785.21

District's Portion after E-Rate Funding : \$556,600.00

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