



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1a

Meeting Date: June 16, 2016

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): Family & Community Engagement; Safe, Clean & Healthy Schools

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Recommended Bid Awards – Facilities Projects

<p>Estimated Time of Presentation: N/A Submitted by: Gerardo Castillo, CPA, Chief Business Officer Kimberly Teague, Contract Specialist Approved by: José L. Banda, Superintendent</p>

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>ADULT EDUCATION</u>		
A17-00004 Sacramento Employment & Training Agency (SETA)	7/1/16 – 6/30/17: Workforce Innovation and Opportunity Act Grant funding and Resolution that provides Title I, Adult and Dislocated Worker funds to provide basic career services to 1,526 adults and individualized career services to 229 adults.	\$270,000 No Match
A17-00005 Sacramento Employment & Training Agency (SETA)	7/1/16 – 6/30/17: Workforce Innovation and Opportunity Act Grant funding and Resolution that provides Title I, Youth Program funds to provide services to 31 Out-of-School Youth participants at Charles A. Jones Business and Education Center. Out-of-School participants are individuals between the ages of 18 and 24 who are not currently enrolled in public or private education, and who may or may not have completed a high school diploma, GED certificate, or equivalent. Students participate in an intensive program with low student-to-staff ratios for personalized assistance, and are provided guidance and support to meet their educational goals.	\$165,230 No Match
<u>CHILD DEVELOPMENT</u>		
A17-00001 California Dept. of Education	7/1/16 – 6/30/17: State Preschool Program Contract and Resolution Certifying Approval of the Governing Board to Enter into Transactions with the California Department of Education for the Purpose of Providing Child Care and Development Services. Part and full-day preschool programs are comprehensive, developmental programs for three to five-year-old children from low-income families. Programs emphasize parent education and encourage parent involvement. Activities are developmentally, culturally, and linguistically appropriate for the children served. Programs also provide meals or snacks to children, referrals to health and social services for families, and staff development opportunities. The district is reimbursed \$38.53 per child, per day.	\$6,413,352 No Match
A17-00002 California Dept. of Education	7/1/16 – 6/30/17: General Child Care and Development Program Contract and Resolution Certifying Approval of the Governing Board to Enter into Transactions with the California Department of Education for the Purpose of Providing Child Care and Development Services. This full-day program serves school-age and infant/toddlers. General child care and development programs are state and federally funded programs that use centers and family child care home networks operated or administered by either public or private agencies and local educational agencies. Programs provide an educational component that is developmentally, culturally, and linguistically appropriate for the children served. The programs also provide meals and snacks to children, parent education, referrals to health and social services for families, and staff development opportunities. The district is reimbursed \$38.29 per child, per day.	\$658,521 No Match

A17-00003
California Dept.
of Education

7/1/16 – 6/30/17: Pre-Kindergarten and Family Literacy Program Contract and Resolution Certifying Approval of the Governing Board to Enter into Transactions with the California Department of Education for the Purpose of Providing Child Care and Development Services. Contract provides funding for supplemental support for interactive literacy activities for children and families. Funds will be used for materials for the “Raising a Reader” program at Ethel Phillips, Fr. Keith B. Kenny, John Sloat, Oak Ridge, and Susan B. Anthony elementary schools. “Raising a Reader” program provides preschool families with books each week to read. Supplemental support includes district and community resources for adult literacy and information on the importance of reading with children.

\$15,000
No Match

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Bid No: 0525-402, Outdoor Learning Area and Landscaping at John F. Kennedy High School

Bids received: June 6, 2016
Recommendation: Reject Bid (Over Budget)
Funding Source: Prop 39 Funds

BIDDER	BIDDER LOCATION	AMOUNT
Roebbelen Contracting, Inc.	El Dorado Hills	\$154,550

RECOMMENDED BID AWARDS – FACILITIES PROJECTS

Project: Lease-Leaseback Agreement for AC Paving/Concrete Replacement & Concrete Walkways at Capitol Collegiate Academy (Freeport Elementary) and AC Paving Replacement at Ethel I. Baker Elementary School

Recommendation: Award to Valley Precision Grading, Inc.
Amount/Funding: \$667,988 – Emergency Repair Program Funds

Project: Lease-Leaseback Agreement for HVAC & Roof Replacement at Kit Carson Middle School

Recommendation: Award to Landmark Construction
Amount/Funding: \$1,422,769 – Emergency Repair Program Funds

Project: Lease-Leaseback Agreement for Paving Replacement at Fruit Ridge Elementary School

Recommendation: Award to Seward L. Schreder Construction

Amount/Funding: \$4,359,915 – Emergency Repair Program Funds

Project: Lease-Leaseback Agreement for Construction of Two-Story, Nine Classroom Building, Demolition/Removal of Existing Portables, and Associated Site Improvements at Theodore Judah Elementary School

Recommendation: Award to Hilbers, Inc.

Amount/Funding: \$5,270,351 – Measure Q Funds

Project: Lease-Leaseback Agreement for Multiple Projects at Luther Burbank High School (Paving/Concrete Replacement, Shade Structure, Irrigation and Kitchen Improvements, Plaster Repair, Pool Filters/Mechanical Equipment)

Recommendation: Award to Roebbelen Contracting, Inc.

Amount/Funding: \$4,209,178 – Emergency Repair Program Funds

The lease-leaseback project delivery method is authorized by California Education Code §17406, and authorizes the governing board, without advertising for bids, to enter into a lease with a builder for the purpose of construction, including remodeling and permanent improvements, upon property.

This delivery method to construction has been recognized by the State Legislature as a proven method to deliver school facilities on time, on budget, and with a reduced level of public agency risk associated with design issues, delays and cost overruns. The Lease-Leaseback Agreement establishes a Guaranteed Maximum Price which is the total sum to be paid to the builder for the project.