



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date: November 16, 2023

Subject: Facilities Master Plan Implementation and Construction Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facilities Support Services

Recommendation: Board to receive a Facilities Master Plan Implementation and Construction Update

Background/Rationale:

SCUSD is currently implementing two Construction Bond Measures, Measures Q and H.

Measure Q, was approved by voters in 2012 for \$346 million. The last debt issuance was in 2021 and the projects identified are in the final stages of work. With the completion of major pool maintenance work at Johnson, Kennedy, and McClatchy high schools, and the Albert Einstein Middle School Core project during the next 14 months, Measure Q funds will likely be exhausted and no additional projects are planned.

Measure H was approved by voters in 2020 for \$750 million. The first debt issuance was in 2022 for \$225 million. Projects under Measure H are just beginning to break ground and were prioritized based on the approved SCUSD Facilities Master Plan.

The Facilities department will share progress on planning and construction activities as it relates to using bond ballot language and the Facilities Master Plan to implement a construction program for the district.

Financial Considerations: Measure Q was voter approved in 2012 for \$346 million and Measure H was voter approved in March 2020 for \$750 million.

LCAP Goal(s): Safe, Emotionally Healthy, Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

N/A

Estimated Time of Presentation: 10 minutes

Submitted by: Chris Ralston, Director III, Facilities Management

Approved by: Janea Marking, Chief Business and Operations Officer
Lisa Allen, Interim Superintendent