



**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

Agenda Item #11.1

Meeting Date: February 7, 2013

Subject: Business and Financial Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Receive business and financial information.

Background/Rationale:

- Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for the Period November 1, 2012 through December 31, 2012
- Enrollment and Attendance Report for Month 4 Ending December 21, 2012

Financial Considerations: Reflects standard business information.

Documents Attached:

1. Report on Contracts within the Expenditure Limitations Specified in Section PCC 20111 for the Period November 1, 2012 through December 31, 2012
2. Enrollment and Attendance Report for Month 4 Ending December 21, 2012

Estimated Time: N/A

Submitted by: Richard E. Odegaard, Interim Chief Business Officer

Approved by: Jonathan P. Raymond, Superintendent



Date: February 7, 2013
 To: Jonathan P. Raymond, Superintendent
 From: Richard E. Odegaard, Interim Chief Business Officer
 Subject: REPORT ON CONTRACTS WITHIN THE
 EXPENDITURE LIMITATIONS SPECIFIED IN PCC
 20111

The following contracts were issued November 1, 2012 through December 31, 2012

SERVICE AGREEMENTS

REGISTER NO.	VENDOR	DESCRIPTION	AMOUNT
SA13-00203	Earth Mama Healing	10/1/12 - 6/30/13: Engage girls from 5th - 12th grade in unique activities that will assist them in defining leadership skills, expanding personal worth and individual growth as they are becoming healthy, positive and productive young women through the We Inspire Girls (WI GIRLS) and My Dream Academy programs.	\$37,500 After School Education & Safety; TUPE; Safe & Supportive School Funds
SA13-00209	Sacramento Theatre Company	10/1/12 - 6/30/13: Provide comprehensive & progressive arts education while providing a rigorous academic program geared toward a career in professional theatre at William Land Elementary; Albert Einstein, California Middle Schools; and Luther Burbank High School.	\$23,000 After School Education & Safety Funds; 21st Century Community Learning Ctr. Funds
SA13-00213	People Reaching Out	10/1/12 - 6/30/13: Provide weekly after school peer mentoring program dedicated to meeting the needs of elementary and high school youth. C.K. McClatchy students mentor 4th-6th grade students at Bret Harte; John F. Kennedy students mentor 4th-6th grade students at Martin L. King K-8.	\$50,000 After School Education & Safety Funds; 21st Century Community Learning Ctr. Funds
SA13-00214	Fresh Producers	10/1/12 - 6/30/13: Assist in changing the culture of youth and educator's involvement in environmental, health and nutrition issues and activities at Will C. Wood Middle School, Hiram Johnson and Luther Burbank High Schools.	\$40,000 After School Education & Safety Funds; 21st Century Community Learning Ctr. Funds

SA13-00233	School Innovations & Achievement	7/1/12 - 2/15/13: Consulting services to assist District in the preparation and filing of reimbursement claims for the costs of the Mandate Reimbursement Process Program legislatively mandated by the State of California.	\$63,000 General Funds
SA13-00244	School Services of California	1/1/13 - 12/31/13: Consulting services to assist District regarding legislative advocacy and management.	\$25,000 General Funds
SA13-00212	The Active Network	7/1/12 - 6/30/13: Blue Bear School Books Software Subscription	\$6,250
S13-00001	Aldar Academy	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00016	Red Rock Canyon	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00021	Charis Youth Center (Residential)	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00022	Red Rock Canyon (Residential)	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00022	Red Rock Canyon - Mt. Pleasant (Residential)	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00023	Sierra Ranch School (Residential)	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00024	Summitview Academy (Residential)	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00046	Occupational Therapy for Children	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00050	Cathy Hoey Speech	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00055	Pediatric Speech - Language Pathology	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable

SA12-00165	University Enterprises (CSUS)	7/10/12 - 7/9/13: Amendment No. 1; Provide California Subject Matter Project services for Year 5 of Small Learning Communities Program at High Schools (Cohort 8 Grant).	\$24,786 Small Learning Communities
SA13-00215	Hmong Women's Heritage Assoc.	10/1/12 - 6/30/13: Provide Youth Circle Mentoring Program after school at John Still, Rosa Parks, Will C. Wood Middle Schools; and Hiram Johnson High School. Program fosters higher self-esteem and interpersonal skills; and provides enrichment, recreational, and violence/alcohol/tobacco/drug education and prevention activities to Hmong, Mien, and/or Lao students.	\$36,000 After School Education & Safety; 21st Century Community Learning Ctr. Funds
SA13-00255	Center for Multicultural Cooperation	10/1/12 - 6/30/13: Assist in planning, coordination, training and support to successfully implement the California Voices after school program at California and Sam Brannan Middle Schools and American Legion High School.	\$40,000 21st Century Community Learning Ctr., General, and TUPE funds
SA13-00284	Bickmore	12/1/12 - 8/31/13: Complete an updated actuarial valuation of OPEB (Other Post-Employment Benefits) liabilities for continued Governmental Accounting Standards Board (GASB) 45 compliance.	\$14,250 Retiree Benefit Funds
S13-00008	Charis Youth Center	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00015	Odyssey Learning Center	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00019	Summitview School	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00028	Anne W. Howard	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00044	Talking Too	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable

S13-00060	Maverick Education Behavioral Solutions	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
SA13-00253	Cross Over Scholar Athletes, Inc.	10/1/12 - 6/30/13: Provide coordination and facilitation of the Men's Leadership Academy program and class at John F. Kennedy High School during the critical after school hours.	\$10,800 Sierra Health Foundation, 21st Century Community Learning Ctr. Funds
S13-00019	Summitview	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00043	Music to Grow On	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00057	Therapeutic Pathways, Inc.	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
S13-00063	AES-Excelsior Jr/Sr High School	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable
SA13-00216	The Regents of the University of California, Davis	11/1/12 - 6/30/13: Provide the Sacramento Area Youth Speaks (SAYS) program, including a 90-minute weekly after-school writing workshop series at Martin L. King, Jr. K-8; Albert Einstein and Sam Brannan Middle Schools; American Legion, John F. Kennedy, and Sacramento Charter High Schools.	\$51,775 After School Education & Safety; 21st Century Community Learning Ctr.; General Funds
SA13-00246	LPC Consulting Associates	11/1/12 - 8/31/13: External Evaluation Services related to the District's Readiness & Emergency Management in Schools (REMS) Project.	\$25,000 Readiness & Emergency Management Funds
SA13-00293	Squaretree Software, Inc.	12/3/12 - 4/20/13: Assist the District in training and operational help with the Open Enrollment process.	\$30,375 General Funds
S13-00039	Jabbergym	Master Contract for Non-Public School or Agency Services for 2012/13 fiscal year.	Not Applicable

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4 ENDING Friday, December 21, 2012
TRADITIONAL SCHOOLS**

ELEMENTARY TRADITIONAL	REGULAR ENROLLMENT			Special Education Grades K-6	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6			2012-2013 Actual Attendance	2011-2012 Actual Attendance	Cum Attd Days		PERCENTAGE 2012-2013
								2012-2013	73 2011-2012	
A.M. WINN	40	147	139	9	335	95.46%	94.90%	320.56	357.30	96.15%
ABRAHAM LINCOLN	63	219	190	0	472	94.94%	94.49%	459.32	464.14	96.20%
ALICE BIRNEY WALDORF-INSPIRE	109	179	191	0	479	94.83%	95.35%	467.03	412.92	96.34%
BRET HARTE	61	181	161	8	411	91.71%	92.60%	380.10	416.85	94.12%
C.B. WIRE	49	206	191	1	447	95.30%	96.82%	425.45	447.41	96.16%
C.P. HUNTINGTON	32	97	86	23	238	94.33%	92.67%	224.42	255.12	95.69%
CALEB GREENWOOD	58	161	190	34	443	94.51%	94.87%	414.29	450.05	96.08%
CAMELLIA	95	210	175	0	480	97.45%	97.75%	472.79	478.27	98.20%
CAPITAL CITY	2	12	21	0	35	97.35%	96.88%	31.04	34.53	98.52%
CAROLINE WENZEL	33	162	135	52	382	94.69%	94.01%	362.60	425.68	95.63%
CESAR CHAVEZ	0	0	309	16	325	96.11%	96.15%	320.59	290.12	97.20%
CROCKER/RIVERSIDE	94	304	263	0	661	96.35%	96.46%	644.70	621.41	97.45%
DAVID LUBIN	86	232	216	26	560	95.27%	94.98%	537.96	544.00	96.34%
EARL WARREN	64	215	196	12	487	95.79%	96.03%	475.45	509.56	97.22%
EDWARD KEMBLE	141	376	0	11	528	94.83%	94.41%	506.11	481.84	96.01%
ELDER CREEK	103	316	309	0	728	95.45%	96.21%	714.84	685.12	96.90%
ETHEL I. BAKER	81	281	227	0	589	94.06%	94.29%	569.48	637.66	95.47%
ETHEL PHILLIPS	74	188	158	22	442	93.89%	94.86%	422.29	392.41	95.97%
FATHER KEITH B. KENNY	39	142	88	0	269	93.30%	93.04%	265.18	288.04	94.36%
FREEPORT	0	0	0	0	0		93.14%		311.56	
FRUITRIDGE	45	135	120	0	300	93.01%	93.70%	284.32	307.27	94.74%
GENEVIEVE DIDION	59	225	215	15	514	97.29%	96.51%	502.51	496.26	97.88%
GOLDEN EMPIRE	67	264	238	15	584	96.56%	96.24%	580.60	624.63	97.49%
H.W. HARKNESS	43	113	130	10	296	94.99%	93.22%	294.71	318.95	96.21%
HOLLYWOOD PARK	37	112	99	10	258	94.23%	94.61%	245.67	278.05	95.81%
HOME AND HOSPITAL	3	28	24	8	63	100.00%	100.00%	20.96	26.71	100.00%
HUBERT BANCROFT	88	206	221	19	534	95.33%	94.35%	519.73	541.34	96.17%
ISADOR COHEN	40	120	170	10	340	94.30%	94.35%	324.70	328.99	95.80%
JAMES MARSHALL	56	164	141	27	388	95.01%	93.71%	375.04	379.37	96.62%
JOHN BIDWELL	47	160	160	14	381	95.84%	95.38%	371.34	339.08	96.97%
JOHN CABRILLO	49	133	132	47	361	93.27%	91.93%	353.18	378.84	94.87%
JOHN D. SLOAT	29	126	139	11	305	93.77%	94.70%	295.36	302.89	95.84%
JOHN F. MORSE THERAPEUTIC CN	0	0	0	41	41	93.84%	91.86%	37.88	35.79	94.43%
JOHN STILL	96	277	283	0	656	93.43%	94.65%	617.52	443.04	95.09%
JOSEPH BONNHEIM	50	178	154	23	405	93.83%	93.58%	390.14	391.70	96.04%
LEATAATA FLOYD	51	143	91	16	301	92.93%	94.67%	284.78	276.88	95.47%
LEONARDO DA VINCI	113	257	222	27	619	96.57%	95.92%	600.63	515.67	97.44%
MAPLE	32	90	96	4	222	94.20%	94.11%	219.81	257.71	95.61%
MARK HOPKINS	60	181	158	15	414	94.06%	94.85%	396.84	393.38	95.26%
MARK TWAIN	48	157	166	11	382	95.83%	95.06%	372.68	387.37	96.44%
MARTIN LUTHER KING	52	188	175	38	453	94.18%	93.58%	429.47	467.88	95.58%
MATSUYAMA	94	279	288	10	671	96.36%	95.73%	650.23	657.37	97.30%
NICHOLAS	94	297	240	12	643	95.11%	95.83%	627.33	596.52	95.77%
O.W. ERLEWINE	47	156	155	25	383	96.17%	94.48%	367.25	366.71	96.97%
OAK RIDGE	62	193	162	8	425	93.82%	94.42%	401.22	397.89	95.86%
PACIFIC	76	254	221	2	553	94.58%	95.23%	519.08	508.68	95.59%
PARKWAY	95	244	215	26	580	94.60%	94.15%	562.07	565.66	95.41%
PETER BURNETT	60	239	216	29	544	95.97%	95.41%	527.48	562.71	96.92%
PHOEBE HEARST	92	273	278	0	643	97.00%	96.99%	625.30	548.85	97.74%
PONY EXPRESS	42	206	213	2	463	95.82%	95.98%	441.10	437.71	96.79%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 4 ENDING Friday, December 21, 2012
 TRADITIONAL SCHOOLS**

SEQUOIA	79	227	195	4	505	96.37%	95.12%	490.74	491.90	96.91%
SUSAN B. ANTHONY	49	127	103	0	279	96.33%	96.03%	273.11	287.75	97.12%
SUTTERVILLE	82	262	253	4	601	96.23%	95.44%	571.04	557.18	96.71%
TAHOE	55	131	116	12	314	94.93%	95.05%	304.96	312.15	96.16%
THEODORE JUDAH	99	213	162	19	493	94.16%	94.94%	468.53	437.58	95.62%
WASHINGTON	30	89	94	11	224	92.12%	92.14%	208.32	210.48	94.71%
WILLIAM LAND	55	141	106	0	302	96.97%	96.07%	285.70	277.92	97.43%
WOODBINE	40	160	144	22	366	93.37%	94.04%	341.23	382.08	95.31%
TOTAL ELEMENTARY SCHOOLS	3,440	10,376	9,540	761	24,117	95.10%	94.97%	23,196.73	23,594.97	96.31%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH4 ENDING Friday, December 21, 2012
TRADITIONAL SCHOOLS**

MIDDLE SCHOOLS	REGULAR ENROLLMENT			Special Education Grades 7-8	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Grade 7	Grade 8	Total Grades 7-8			2012-2013 Actual Attendance	2011-2012 Actual Attendance	Cumm Attd Days 73		PERCENTAGE 2012-2013
								2012-2013	2011-2012	
ALBERT EINSTEIN	361	320	681	38	719	95.37%	95.04%	690.89	705.77	96.36%
ALICE BIRNEY WALDORF-INSPIRED K8	30	32	62	0	62	99.20%	96.38%	62.01	56.79	98.74%
CALEB GREENWOOD	26	28	54	3	57	92.71%	95.52%	52.07	77.53	94.55%
CALIFORNIA	354	339	693	25	718	95.64%	93.93%	696.19	685.40	96.32%
CAPITAL CITY	18	29	47	0	47	94.07%	85.31%	37.51	39.59	89.04%
ENGINEERING & SCIENCE	151	91	242	0	242	97.36%	97.42%	244.68	181.74	97.57%
FATHER KEITH B. KENNY	17	0	17	0	17	100.00%		18.71		98.99%
FERN BACON	380	323	703	23	726	95.38%	94.49%	697.86	636.36	96.36%
GENEVIEVE DIDION	54	62	116	0	116	97.28%	97.90%	114.22	117.73	98.20%
HOME AND HOSPITAL	15	10	25	4	29	100.00%	100.00%	8.29	7.45	100.00%
JOHN F. MORSE THERAPEUTIC CNTR.	0	0	0	21	21	89.17%	91.02%	17.01	15.66	89.16%
JOHN STILL	119	145	264	18	282	94.98%	94.76%	273.53	279.45	96.12%
KIT CARSON	145	171	316	37	353	93.93%	92.90%	334.36	344.62	95.13%
LEONARDO DA VINCI	65	64	129	15	144	96.08%	94.88%	139.11	134.55	97.22%
MARTIN LUTHER KING	39	62	101	0	101	96.14%	94.62%	97.92	130.79	96.35%
ROSA PARKS	193	247	440	31	471	95.07%	94.26%	450.70	446.96	95.92%
SAM BRANNAN	306	272	578	57	635	95.31%	94.65%	623.58	613.45	96.20%
SUTTER	536	653	1189	39	1,228	96.66%	95.79%	1,211.30	1,311.01	97.15%
WILL C. WOOD	352	320	672	27	699	95.32%	94.87%	664.37	636.96	96.73%
TOTAL MIDDLE SCHOOLS	3,161	3,168	6,329	338	6,667	95.65%	94.83%	6,434.32	6,421.81	96.47%

HIGH SCHOOLS	REGULAR ENROLLMENT					Total Grade 9-12	Special Ed. Grades 9-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12				ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	(CUM ATTEND DAYS) 73		PERCENTAGE 2012-2013
											2012-2013	2011-2012	
AMERICAN LEGION	345	0	0	0	0	0	0	345	92.23%	88.64%	289.42	270.12	88.00%
C.K. MCCLATCHY	0	578	597	508	475	2,158	132	2,290	95.04%	94.74%	2,211.22	2,214.55	95.52%
CAPITAL CITY	0	36	105	177	305	623	0	623	79.30%	81.67%	524.89	584.88	83.32%
ENGINEERING & SCIENCE	0	87	44	39	48	218	0	218	97.16%	96.67%	221.25	197.37	96.94%
HEALTH PROFESSIONS	0	70	73	76	51	270	14	284	94.10%	92.68%	287.58	356.53	94.96%
HIRAM JOHNSON	0	353	341	320	347	1,361	116	1,477	92.38%	91.82%	1,408.00	1,520.29	93.97%
HOME AND HOSPITAL	0	24	22	10	19	75	8	83	100.00%	100.00%	24.29	25.36	100.00%
JOHN F. KENNEDY	0	569	465	424	436	1,894	112	2,006	94.15%	93.55%	1,938.75	1,989.82	95.23%
LUTHER BURBANK	0	383	430	410	424	1,647	115	1,762	92.68%	92.70%	1,659.07	1,724.04	94.34%
ROSEMONT	0	385	327	296	307	1,315	81	1,396	94.19%	93.12%	1,355.26	1,366.34	95.33%
THE ACADEMY	0	7	19	0	0	26	0	26	63.60%	74.84%	17.60	25.75	72.11%
WEST CAMPUS	0	209	203	232	216	860	0	860	97.49%	96.99%	845.47	833.74	98.04%
TOTAL HIGH SCHOOLS	345	2,701	2,626	2,492	2,628	10,447	578	11,370	93.26%	92.69%	10,782.79	11,108.59	94.33%

DISTRICT TOTALS	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE			
		ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	(CUM ATTEND DAYS) 73		PERCENTAGE 2012-2013	PERCENTAGE 2011-2012
				2012-2013	2011-2012		
ELEMENTARY	24,082	95.09%	94.97%	23,165.68	23,560.44	96.30%	96.31%
MIDDLE	6,620	95.66%	94.90%	6,396.81	6,382.22	96.52%	96.22%
HIGH SCHOOL	10,747	94.07%	93.45%	10,257.90	10,523.71	94.98%	95.10%
TOTAL ALL DISTRICT SEGMENTS	41,449	94.92%	94.56%	39,820.40	40,466.37	95.99%	95.98%

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4 , CHARTER SCHOOLS AND ADULT EDUCATION**

2012-2013 CHARTER SCHOOLS CHARTER IN-DISTRICT	REGULAR ENROLLMENT					Special Education Grades K-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	2012-2013	2011-2012	PERCENTAGE 2012-2013
BOWLING GREEN- CHACON	59	157	117	0	0	0	333	96.97%	95.23%	314.66	274.51	97.66%
BOWLING GREEN- McCOY	69	210	155	0	0	18	452	94.25%	95.25%	423.33	410.56	95.69%
CA MONTESSORI PROJ	37	101	52	12	0	0	202	96.10%	96.57%	196.34	146.96	96.46%
CAPITOL COLLEGIATE ACAD	53	41	0	0	0	0	94	91.99%	94.04%	72.59	37.99	94.65%
CAPITOL HEIGHTS ACADEMY	36	117	95	0	0	0	248	95.57%	96.78%	243.77	251.32	96.89%
G. WASHINGTON CARVER A&S	0	0	0	0	224	14	238	96.78%	95.82%	232.92	221.85	96.81%
LANGUAGE ACADEMY	66	142	107	61	0	0	376	97.13%	96.70%	314.20	282.88	97.71%
NEW TECHNOLOGY	0	0	0	0	271	8	279	95.40%	96.62%	270.22	259.32	95.91%
OAK PARK PREP ACADEMY	0	0	0	47	0	0	47	92.86%		44.28		94.81%
PS 7	22	87	119	90	0	0	318	97.12%	97.51%	306.48	263.41	96.39%
SACRAMENTO CHARTER H.S.	0	0	0	0	555	0	555	95.35%	94.94%	547.06	546.10	96.35%
SOL AUREUS COLLEGE PREP	41	69	62	29	0	0	201	95.65%	96.64%	185.96	144.96	96.93%
THE MET	0	0	0	0	280	1	281	98.32%	95.37%	253.25	212.23	98.23%
YAV PEM SUAB	49	152	95	0	0	0	296	97.38%	97.38%	266.09	249.73	97.67%
TOTAL CHARTER IN-DISTRICT	432	1,076	802	239	1,330	41	3,920	96.00%	95.92%	3,671.15	3,301.82	96.72%

2012-2013 CHARTER SCHOOLS CHARTER OUT-DISTRICT	REGULAR ENROLLMENT					Special Education Grades K-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH		AVERAGE CUMULATIVE ACTUAL ATTENDANCE		
	Kdgn	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12			ACTUAL ATTENDANCE 2012-2013	ACTUAL ATTENDANCE 2011-2012	2012-2013	2011-2012	PERCENTAGE 2012-2013
BOWLING GREEN- CHACON	0	10	20	0	0	0	30	96.97%	95.24%	29.08	35.84	97.65%
BOWLING GREEN- McCOY	0	14	13	0	0	0	27	94.22%	95.19%	25.62	35.34	95.70%
CA MONTESSORI PROJ	12	40	32	12	0	0	96	97.93%	97.56%	93.87	66.01	97.36%
CAPITOL COLLEGIATE ACAD	10	5	0	0	0	0	15	92.55%	96.19%	9.77	19.17	93.68%
CAPITOL HEIGHTS ACADEMY	11	16	9	0	0	0	36	95.83%	96.89%	33.57	28.42	96.47%
G. WASHINGTON CARVER A&S	0	0	0	0	33	0	33	96.81%	95.82%	31.93	54.78	96.80%
LANGUAGE ACADEMY	0	35	20	12	0	0	67	97.03%	96.72%	57.27	60.91	97.74%
NEW TECHNOLOGY	0	0	0	0	16	0	16	95.54%	96.54%	15.49	29.03	95.93%
OAK PARK PREP ACADEMY	0	0	0	17	0	0	17	97.90%		16.61		98.43%
PS 7	26	78	90	64	0	0	258	95.64%	95.96%	252.15	202.03	96.40%
SACRAMENTO CHARTER H.S.	0	0	0	0	307	0	307	96.08%	95.42%	301.17	282.06	96.73%
SOL AUREUS COLLEGE PREP	8	8	11	7	0	0	34	94.43%	95.88%	32.01	35.47	96.37%
THE MET	0	0	0	0	28	0	28	98.27%	95.33%	25.48	40.74	98.20%
YAV PEM SUAB	20	55	49	0	0	0	124	97.38%	97.38%	96.54	87.51	97.59%
TOTAL CHARTER OUT-DISTRICT	87	261	244	112	384	0	1,088	96.20%	95.98%	1,020.57	977.31	96.84%

TOTAL CHARTER SCHOOLS	519	1,337	1,046	351	1,714	41	5,008	96.05%	95.94%	4,691.72	4,279.14	96.75%
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ADULT EDUCATION	ENROLLMENT	HOURS EARNED			2012-13 CUMULATIVE ADA			2011-12 CUMULATIVE ADA		
		CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL	CONCURRENT	OTHER	TOTAL
A. WARREN MC CLASKEY	671	0	22,814	22,814	0.00	205.24	205.24	0.00	209.43	209.43
CHARLES A. JONES SKILL CTR.	1,040	0	51,959	51,959	0.00	484.06	484.06	0.00	527.05	527.05
FREMONT	0	0	0	0	0.00	0.00	0.00	12.24	245.20	257.44
TOTAL ADULT EDUCATION	1,711	0	74,773	74,773	0.00	689.30	689.30	12.24	981.68	993.92

*Apprenticeship hours:

0

0

0

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH4 ENDING Friday, December 21, 2012
GRADE BY GRADE ENROLLMENT**

ELEMENTARY SCHOOLS	REGULAR CLASS ENROLLMENT							TOTAL REGULAR ENROLLMENT
	Kdgn	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	
A.M. WINN	40	58	47	42	49	44	46	326
ABRAHAM LINCOLN	63	76	79	64	66	60	64	472
ALICE BIRNEY WALDORF-INSPIRED	109	60	58	61	63	66	62	479
BRET HARTE	61	61	61	59	54	56	51	403
C.B. WIRE	49	61	63	82	64	65	62	446
C.P. HUNTINGTON	32	29	36	32	24	37	25	215
CALEB GREENWOOD	58	57	47	57	64	64	62	409
CAMELLIA	95	74	75	61	61	58	56	480
CAROLINE WENZEL	33	59	55	48	41	55	39	330
CESAR CHAVEZ	0	0	0	0	105	116	88	309
CROCKER/RIVERSIDE	94	106	105	93	85	97	81	661
DAVID LUBIN	86	73	83	76	73	75	68	534
EARL WARREN	64	61	82	72	67	77	52	475
EDWARD KEMBLE	141	143	116	117	0	0	0	517
ELDER CREEK	103	117	90	109	95	116	98	728
ETHEL I. BAKER	81	103	79	99	68	78	81	589
ETHEL PHILLIPS	74	61	63	64	55	49	54	420
FATHER KEITH B. KENNY	39	56	41	45	28	33	27	269
FREEMPORT	0	0	0	0	0	0	0	0
FRUITRIDGE	45	49	49	37	39	37	44	300
GENEVIEVE DIDION	59	77	72	76	81	67	67	499
GOLDEN EMPIRE	67	95	91	78	75	97	66	569
H.W. HARKNESS	43	50	32	31	53	33	44	286
HOLLYWOOD PARK	37	26	43	43	30	36	33	248
HOME AND HOSPITAL	3	3	15	10	6	10	8	55
HUBERT BANCROFT	88	62	81	63	79	63	79	515
ISADOR COHEN	40	35	56	29	56	57	57	330
JAMES MARSHALL	56	61	56	47	66	29	46	361
JOHN BIDWELL	47	47	61	52	42	52	66	367
JOHN CABRILLO	49	53	44	36	37	46	49	314
JOHN D. SLOAT	29	43	43	40	42	48	49	294
JOHN F. MORSE THERAPEUTIC CNT	0	0	0	0	0	0	0	0
JOHN STILL	96	105	81	91	88	97	98	656
JOSEPH BONNHEIM	50	63	67	48	47	57	50	382
LEATAATA FLOYD	51	57	47	39	35	29	27	285
LEONARDO DA VINCI	113	89	82	86	91	64	67	592
MAPLE	32	32	27	31	34	29	33	218
MARK HOPKINS	60	62	57	62	61	51	46	399
MARK TWAIN	48	58	49	50	60	52	54	371
MARTIN LUTHER KING	52	75	59	54	58	47	70	415
MATSUYAMA	94	94	92	93	96	94	98	661
NICHOLAS	94	121	87	89	82	93	65	631
O.W. ERLEWINE	47	50	49	57	57	60	38	358
OAK RIDGE	62	72	61	60	63	47	52	417
PACIFIC	76	86	91	77	84	65	72	551
PARKWAY	95	80	94	70	83	66	66	554
PETER BURNETT	60	87	80	72	67	78	71	515
PHOEBE HEARST	92	88	93	92	98	89	91	643
PONY EXPRESS	42	63	81	62	88	50	75	461
SEQUOIA	79	81	84	62	63	66	66	501
SUSAN B. ANTHONY	49	51	39	37	39	31	33	279
SUTTERVILLE	82	88	81	93	96	98	59	597
TAHOE	55	56	39	36	34	37	45	302
THEODORE JUDAH	99	89	62	62	65	53	44	474
WASHINGTON	30	31	30	28	32	30	32	213
WILLIAM LAND	55	57	44	40	34	36	36	302
WOODBINE	40	60	55	45	49	43	52	344
TOTAL ELEMENTARY SCHOOLS	3,438	3,651	3,454	3,259	3,272	3,183	3,064	23,321

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4, ENDING Friday, December 21, 2012
CUMULATIVE TOTAL ABSENCES**

ELEMENTARY	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF FUNDED ATTENDANCE	DOLLAR COST/DAY \$38.02
A.M. WINN	335	936	23,401	24,337	96.15%	\$35,586.72
ABRAHAM LINCOLN	472	1,323	33,530	34,853	96.20%	\$50,300.46
ALICE BIRNEY WALDORF-INSPIRED K8	479	1,294	34,093	35,387	96.34%	\$49,197.88
BRET HARTE	411	1,734	27,747	29,481	94.12%	\$65,926.68
C.B. WIRE	447	1,239	31,058	32,297	96.16%	\$47,106.78
C.P. HUNTINGTON	238	738	16,383	17,121	95.69%	\$28,058.76
CALEB GREENWOOD	443	1,234	30,243	31,477	96.08%	\$46,916.68
CAMELLIA	480	634	34,514	35,148	98.20%	\$24,104.68
CAROLINE WENZEL	382	1,209	26,470	27,679	95.63%	\$45,966.18
CESAR CHAVEZ	325	672	23,403	24,078	97.20%	\$25,549.44
CROCKER/RIVERSIDE	661	1,230	47,063	48,293	97.45%	\$46,764.60
DAVID LUBIN	560	1,494	39,271	40,765	96.34%	\$56,801.88
EARL WARREN	487	993	34,708	35,701	97.22%	\$37,753.86
EDWARD KEMBLE	528	1,536	36,946	38,482	96.01%	\$58,398.72
ELDER CREEK	728	1,669	52,183	53,852	96.90%	\$63,455.38
ETHEL I. BAKER	589	1,974	41,572	43,546	95.47%	\$75,051.48
ETHEL PHILLIPS	442	1,295	30,827	32,122	95.97%	\$49,235.90
FATHER KEITH B. KENNY	269	1,158	19,358	20,516	94.36%	\$44,027.16
FREEMPORT	0					
FRUITRIDGE	300	1,153	20,755	21,908	94.74%	\$43,837.06
GENEVIEVE DIDION	514	796	36,683	37,479	97.88%	\$30,263.92
GOLDEN EMPIRE	584	1,093	42,384	43,477	97.49%	\$41,555.86
H.W. HARKNESS	296	847	21,514	22,361	96.21%	\$32,202.94
HOLLYWOOD PARK	258	784	17,934	18,718	95.81%	\$29,807.68
HOME AND HOSPITAL	63	0	1,530	1,530	100.00%	\$0.00
HUBERT BANCROFT	534	1,513	37,940	39,453	96.17%	\$57,524.26
ISADOR COHEN	340	1,038	23,703	24,741	95.80%	\$39,464.76
JAMES MARSHALL	388	958	27,378	28,336	96.62%	\$36,423.16
JOHN BIDWELL	381	848	27,108	27,956	96.97%	\$32,240.96
JOHN CABRILLO	361	1,393	25,782	27,175	94.87%	\$52,961.86
JOHN D. SLOAT	305	935	21,561	22,496	95.84%	\$35,548.70
JOHN F. MORSE THERAPEUTIC CNTR.	41	163	2,765	2,928	94.43%	\$6,197.26
JOHN STILL	656	2,327	45,079	47,406	95.09%	\$88,472.54
JOSEPH BONNHEIM	405	1,173	28,480	29,653	96.04%	\$44,597.46
LEATAATA FLOYD	301	986	20,789	21,775	95.47%	\$37,487.72
LEONARDO DA VINCI	619	1,150	43,846	44,996	97.44%	\$43,723.00
MAPLE	222	737	16,046	16,783	95.61%	\$28,020.74
MARK HOPKINS	414	1,443	28,969	30,412	95.26%	\$54,862.86
MARK TWAIN	382	1,004	27,206	28,210	96.44%	\$38,172.08
MARTIN LUTHER KING	453	1,451	31,351	32,802	95.58%	\$55,167.02
MATSUYAMA	671	1,317	47,467	48,784	97.30%	\$50,072.34
NICHOLAS	643	2,024	45,795	47,819	95.77%	\$76,952.48
O.W. ERLEWINE	383	839	26,809	27,648	96.97%	\$31,898.78
OAK RIDGE	425	1,265	29,289	30,554	95.86%	\$48,095.30
PACIFIC	553	1,747	37,893	39,640	95.59%	\$66,420.94
PARKWAY	580	1,975	41,031	43,006	95.41%	\$75,089.50
PETER BURNETT	544	1,225	38,506	39,731	96.92%	\$46,574.50
PHOEBE HEARST	643	1,055	45,647	46,702	97.74%	\$40,111.10
PONY EXPRESS	463	1,068	32,200	33,268	96.79%	\$40,605.36
SEQUOIA	505	1,142	35,824	36,966	96.91%	\$43,418.84
SUSAN B. ANTHONY	279	592	19,937	20,529	97.12%	\$22,507.84
SUTTERVILLE	601	1,417	41,686	43,103	96.71%	\$53,874.34
TAHOE	314	889	22,262	23,151	96.16%	\$33,799.78
THEODORE JUDAH	493	1,565	34,203	35,768	95.62%	\$59,501.30
WASHINGTON	224	849	15,207	16,056	94.71%	\$32,278.98
WILLIAM LAND	302	551	20,856	21,407	97.43%	\$20,949.02
WOODBINE	366	1,225	24,910	26,135	95.31%	\$46,574.50
TOTAL	24,082	64,899	1,691,095	1,755,997	96.30%	\$2,467,459.98

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 4, ENDING Friday, December 21, 2012
CUMULATIVE TOTAL ABSENCES**

MIDDLE	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF FUNDED ATTENDANCE	DOLLAR COST/DAY \$38.02
ALBERT EINSTEIN	719	1,906	50,435	52,341	96.36%	\$72,466.12
ALICE BIRNEY WALDORF-INSPIRED K8	62	58	4,527	4,585	98.74%	\$2,205.16
CALEB GREENWOOD	57	219	3,801	4,020	94.55%	\$8,326.38
CALIFORNIA	718	1,940	50,822	52,762	96.32%	\$73,758.80
ENGINEERING & SCIENCE	242	444	17,862	18,306	97.57%	\$16,880.88
FATHER KEITH B. KENNY	17	14	1,366	1,380	98.99%	\$532.28
FERN BACON	726	1,922	50,944	52,866	96.36%	\$73,074.44
GENEVIEVE DIDION	116	153	8,338	8,491	98.20%	\$5,817.06
HOME AND HOSPITAL	29	0	605	605	100.00%	\$0.00
JOHN F. MORSE THERAPEUTIC CNTR.	21	151	1,242	1,393	89.16%	\$5,741.02
JOHN STILL	282	806	19,968	20,774	96.12%	\$30,644.12
KIT CARSON	353	1,249	24,408	25,657	95.13%	\$47,486.98
LEONARDO DA VINCI	144	290	10,155	10,445	97.22%	\$11,025.80
MARTIN LUTHER KING	101	271	7,148	7,419	96.35%	\$10,303.42
ROSA PARKS	471	1,398	32,901	34,299	96.20%	\$53,151.96
SAM BRANNAN	635	1,797	45,521	47,318	96.20%	\$68,321.94
SUTTER	1,228	2,594	88,425	91,019	97.15%	\$98,623.88
WILL C. WOOD	699	1,640	48,499	50,139	96.73%	\$62,352.80
TOTAL	6,620	16,852	466,967	483,819	96.52%	\$640,713.04

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	POSSIBLE DAYS OF ATTENDANCE	PERCENTAGE OF FUNDED ATTENDANCE	DOLLAR COST/DAY \$38.02
AMERICAN LEGION	345	2,880	21,128	24,008	88.00%	\$109,497.60
C.K. MCCLATCHY	2,290	7,563	161,419	168,982	95.52%	\$287,545.26
ENGINEERING & SCIENCE	218	510	16,151	16,661	96.94%	\$19,390.20
HEALTH PROFESSIONS	284	1,114	20,993	22,107	94.96%	\$42,354.28
HIRAM JOHNSON	1,477	6,593	102,784	109,377	93.97%	\$250,665.86
HOME AND HOSPITAL	83	0	1,773	1,773	100.00%	\$0.00
JOHN F. KENNEDY	2,006	7,094	141,529	148,623	95.23%	\$269,713.88
LUTHER BURBANK	1,762	7,272	121,112	128,384	94.34%	\$276,481.44
ROSEMONT	1,396	4,845	98,934	103,779	95.33%	\$184,206.90
THE ACADEMY	26	497	1,285	1,782	72.11%	\$18,895.94
WEST CAMPUS	860	1,233	61,719	62,952	98.04%	\$46,878.66
TOTAL	10,747	39,601	748,827	788,428	94.98%	\$1,505,630.02

TOTAL ALL SCHOOLS	41,449	121,352	2,906,889	3,028,244	95.99%	\$4,613,803.04
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COMPARATIVE STATISTICS FOR
SCHOOL MONTH 4
ENDING December 21, 2012

SEGMENT	ENROLLMENT 2011-12 MONTH 4	ENROLLMENT 2012-13 MONTH 4	ENROLLMENT 2012-13 MONTH 3	ENROLLMENT INCREASE OR DECREASE (YR/YR)	ENROLLMENT INCREASE OR DECREASE (CUR. MO/PRIOR MO.)
KINDERGARTEN	3,721	3,438	3,442	-283	-4
GRADES 1-6	20,863	20,644	20,688	-219	-44
GRADES 7-8	6,642	6,620	6,640	-22	-20
GRADES 9-12	10,773	10,402	10,481	-371	-79
ALTERNATIVE SCHOOLS					
SUCCESS ACADEMY K-8	39	24	14	-15	10
CAPITAL CITY K-8	96	82	77	-14	5
CAPITAL CITY 9-12	748	623	715	-125	-92
AMERICAN LEGION	332	345	339	13	6
TOTAL KINDERGARTEN THROUGH GRADE 12	43,214	42,178	42,396	-1,036	-218
CHARTER IN-DISTRICT	3,532	3,920	3,902	388	18
CHARTER OUT-DISTRICT	1,058	1,088	1,098	30	-10
TOTAL CHARTER SCHOOLS	4,590	5,008	5,000	418	8
TOTAL ADULT-EDUCATION	2,991	1,711	1,384	-1,280	327