



Facility Repurpose and Reuse Sites: Utility Costs

Location	Utility Type	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Clayton B Wire	Electricity	\$ 35,198.14	\$ 31,528.17	\$ 32,803.38	\$ 31,900.31	\$ 31,299.07	\$ 18,633.00
	Fuel/Heating	\$ 6,454.72	\$ 5,294.60	\$ 3,875.04	\$ 4,738.88	\$ 4,052.73	\$ 941.62
	Water	\$ 7,446.98	\$ 17,737.68	\$ 6,698.21	\$ 6,759.09	\$ 5,406.25	\$ 4,200.00
	Total	\$ 49,099.84	\$ 54,560.45	\$ 43,376.63	\$ 43,398.28	\$ 40,758.05	\$ 23,774.62
Collis P Huntington	Electricity	\$ 38,475.25	\$ 35,507.05	\$ 33,094.19	\$ 37,790.53	\$ 39,968.95	\$ 22,940.00
	Fuel/Heating	\$ 5,584.94	\$ 3,574.10	\$ 2,982.61	\$ 4,738.88	\$ 3,005.67	\$ 950.00
	Water	\$ 22,335.73	\$ 19,036.67	\$ 18,926.31	\$ 20,351.38	\$ 22,911.17	\$ 21,649.00
	Total	\$ 66,395.92	\$ 58,117.82	\$ 55,003.11	\$ 62,880.79	\$ 65,885.79	\$ 45,539.00
Fruit Ridge	Electricity	\$ 57,202.92	\$ 51,714.12	\$ 54,522.14	\$ 43,668.47	\$ 37,020.63	\$ 20,622.00
	Fuel/Heating	\$ 9,679.55	\$ 7,580.17	\$ 5,915.69	\$ 2,919.60	\$ 5,107.25	\$ 1,904.00
	Water	\$ 6,632.46	\$ 7,602.08	\$ 9,384.14	\$ 5,953.75	\$ 8,757.25	\$ 8,895.00
	Total	\$ 73,514.93	\$ 66,896.37	\$ 69,821.97	\$ 52,541.82	\$ 50,885.13	\$ 31,421.00
Joseph Bonnheim	Electricity	\$ 45,118.60	\$ 43,056.62	\$ 42,644.45	\$ 41,277.99	\$ 42,531.55	\$ 21,770.00
	Fuel/Heating	\$ 8,258.92	\$ 5,288.89	\$ 4,827.00	\$ 5,039.06	\$ 4,335.40	\$ 680.00
	Water	\$ 15,964.64	\$ 21,653.76	\$ 21,190.77	\$ 22,594.45	\$ 25,249.64	\$ 22,821.00
	Total	\$ 69,342.16	\$ 69,999.27	\$ 68,662.22	\$ 68,911.50	\$ 72,116.59	\$ 45,271.00
Maple	Electricity	\$ 24,217.82	\$ 23,419.59	\$ 23,451.67	\$ 24,828.30	\$ 26,585.81	\$ 14,413.00
	Fuel/Heating	\$ 5,544.36	\$ 6,125.12	\$ 4,641.60	\$ 4,152.91	\$ 5,158.94	\$ 744.00
	Water	\$ 7,745.20	\$ 11,308.01	\$ 12,004.63	\$ 15,233.38	\$ 16,979.33	\$ 14,211.00
	Total	\$ 37,507.38	\$ 40,852.72	\$ 40,097.90	\$ 44,214.59	\$ 48,724.08	\$ 29,368.00
Mark Hopkins	Electricity	\$ 36,366.97	\$ 29,772.65	\$ 31,504.13	\$ 33,486.44	\$ 33,509.22	\$ 15,540.00
	Fuel/Heating	\$ 8,726.65	\$ 6,364.66	\$ 5,230.01	\$ 6,678.41	\$ 4,740.32	\$ 832.00
	Water	\$ 7,977.01	\$ 9,625.05	\$ 9,933.12	\$ 9,548.09	\$ 9,043.79	\$ 12,309.00
	Total	\$ 53,070.63	\$ 45,762.36	\$ 46,667.26	\$ 49,712.94	\$ 47,293.33	\$ 28,681.00
Washington	Electricity	\$ 47,291.89	\$ 73,067.88	\$ 50,825.51	\$ 64,803.20	\$ 60,646.16	\$ 28,419.00
	Fuel/Heating	\$ 1,074.75	\$ 1,961.82	\$ 3,393.68	\$ 7,124.46	\$ 2,208.06	\$ 1,430.00
	Water	\$ 5,272.01	\$ 7,061.20	\$ 8,642.04	\$ 6,846.37	\$ 8,015.91	\$ 8,321.00
	Total	\$ 53,638.65	\$ 82,090.90	\$ 62,861.23	\$ 78,774.03	\$ 70,870.13	\$ 38,170.00
Grand Total		\$ 402,569.51	\$ 418,279.89	\$ 386,490.32	\$ 400,433.95	\$ 396,533.10	\$ 242,224.62

Note: This draft document does not include Waste costs, as those numbers are still being estimated for 2013/14. This component will be added in a subsequent draft.