



2023-24 Standardized Account Code Structure (SACS) BOOK



Sacramento City Unified School District

Board of Education

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SACS Budget Code Sections

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A Note from the Budget Department . . .

The Budget Services Department offers Escape Online training. Contact the Budget Office at 643- 9402 to sign up. If you need a user I.D, contact the Help Desk at 643- 9445 or complete the Access Request Form for and email to support@scusd.edu .

In addition to Escape training the STARR Program is also available to you. This program provides staff to come to your site to offer assistance and training with personnel, employee compensation, employee benefits, finance, budgeting, business services/purchasing, accounting, and technology. If you are interested in the STARR Program, please call the Business Services Office at 643- 9055.

REMINDER: Equipment purchases under \$500 will be coded as a supply item -- usually 4310 instructional or 4320 non-instructional. Object Code 4410 is used for equipment between \$500 and \$4,999 (tax included). Object 6490 is used for equipment purchases over \$5,000 and Object 6510 is used for equipment replacement over \$5,000.

All Budget staff is committed to returning phone calls within 24 hours. We encourage staff to use alternate messages on their voice mail for short absences during the day with an approximate time of return.

Please don't hesitate to call your Fund Specialist or Budget Analyst for assistance.

Budget Services

Staff Phone Numbers

Main Budget Line: 643-9402

2023-24 Budget Staff Assignments

Jesse Castillo	Assistant Superintendent, Business Services	643-9402
Meuy Saechin	Manager II, Budget Services	643-7854
Stella Reyes	Budget Analyst	643-7867
Chris Andrusyna	Budget Analyst	643-7845
Sandy Martinez	Budget Analyst	643-9408
Nai Saelee	Budget Analyst	643-7852
Tiffany Snowdon	Budget Analyst, State and Federal	643-9051
Bee Moua	Budget Analyst, Charter Schools	643-9426
Steven Meadows	Budget Analyst, Special Education	
Angie Chavez	Fund Specialist, Student Attendance	643-7868
Vacant	Fund Specialist	643-7869
Steven Haskins	Fund Specialist	643-7856
Tina Arrendondo	Fund Specialist	643-7870

Messages will be returned in a timely manner.
We are committed to returning calls within 24 hours.

SACS Budget Code -- 31 Digit Structure

AA - BBBB - C - DDDD - EE - FFFF - GGGG - HHH - IIII - JJJ

- A. **Fund*** - This two-digit code establishes a fiscal and accounting entity. Certain funds are required when designated activities are conducted. Examples - Adult Education Fund and Child Development Fund.
- B. **Resource*** - This four digit code is used to classify revenues and resulting expenditures in accordance with restrictions or special reporting requirements. This field will tell you if it is LCFF, Title I, etc. dollars.
- C. **Year*** - This one-digit code identifies the project year. Starting in 09/10 the current fiscal year digit will remain "0".
- D. **Object*** - This four digit code indicates the type of purchase or service.
- E. **Unit** - This two digit code names the individual district "bargaining" unit.
- F. **Goal*** - This four-digit code identifies which student population receives this service - regular classes, special education classes, vocational education, adult education, etc. Goals are usually instructional, community services and/or child care services. The code "0000" is used for undistributed services.
- G. **Function*** - This four-digit code describes activities or services performed in order to accomplish the goal. Function will break out instruction, instruction related services, pupil services, community services, general administration and facilities services, etc.
- H. **Program** - This three-digit code indicates district assigned numbers identifying departments and budget authority. On the Escape Finance System, this area of numbers will roll up so program managers can view multiple "departments" together under their management.
- I. **Location** - This four-digit code indicates the actual (assigned) location of an activity. Both school sites and central offices/departments use this code to identify local budget control.
- J. **Project** - This three-digit code indicates district assigned numbers identifying capital construction projects, Bond funded projects and state funded (modernization) projects.

*State required field

FUND CODES

FUND CODE SECTION - This two-digit Funding Code establishes a fiscal and accounting entity. Certain funds are required when designated activities are conducted. Examples -- Adult Education Fund 11 and Child Development Fund 12. A large amount of funding is coded to General Fund 01.

<u>Fund Code</u>	<u>Fund Title/Description – Numeric Sort</u>
01	General Fund
09	Charter School
11	Adult Education
12	Child Development
13	Cafeteria
14	Deferred Maintenance
21	Building Fund
22	General Obligations
25	Developer Fees
30	State School Building
35	County School Facilities
49	Capital Project for Blended Component Units
51	Bond Interest and Redemption
52	Debt Service Fund for Blended Component Units
53	Tax Override
59	South Pocket Special Tax
61	Cafeteria Enterprise Fund
67	Self Insurance
68	Dental/Vision
71	Retiree Benefits
76	Payroll Clearing
96	General Fixed Assets
97	Long Term Debt

RESOURCE CODES

COMMONLY USED RESOURCE CODES

<u>Resource Code</u>	<u>Resource Title</u>
0000	Unrestricted Resources (General Fund)
0005	Lost Books
0007	LCFF – Free and Reduced
0009	LCFF - Limited English Proficient
0011	LCFF – District-wide
0012	LCFF – Supplemental & Concentration
0812	Donation
3010	Title I Basic Grants - Low Income & Neglected
3017	Home Visits (Title I)
6500	Special Education

RESOURCE CODE SECTION - This four-digit Resource Code is used to classify revenues and resulting expenditures in accordance with restrictions or special reporting requirements. This field will tell you if it is General, LCFF, Title I, Special Education etc. dollars.

Resource Code	Resource Title/Description – Numeric Sort
0000	Unrestricted
0005	Lost Books
0006	LCFF – 15% Concentration
0007	LCFF: Free and Reduced
0009	LCFF: Limited English Proficient
0010	SCTA Contribution (3 day)
0011	LCFF: District Wide Support
0012	LCFF: Supplemental & Concentration
0013	LCFF: Assistance to School
0014	Required District Match
0015	Transition
0016	Graduation Requirements
0017	SCTA CalPERS Trust
0018	Computer Replacement
0019	Credit Recovery – Accelerate Education
0024	Deferred Maintenance Appropriation
0029	ROC/P Apportionment (6350)
0033	Communication-Mandatory
0037	Sports Program
0040	Summer School
0053	Targeted Instructional Improvement Block Grant (7394)
0060	COP 2001 Refunding
0061	COP 2001 Refunding Education Center
0065	COP 2002 Auto Dealership
0066	COP 2002 Misc.
0067	COP 2002 Success Academy
0068	COP 2002 Playgrounds
0070	COP Series A
0071	COP Series A- Elementary/High Roofing
0072	COP Series A- Equipment
0073	COP Series A- Child Center
0074	COP Series A- Bus Purchase
0075	COP Series A- Portables
0076	COP Series A- Sacramento High Swimming Pool
0077	COP Series A- Partnership Program
0078	COP Series A- Charter School Reimbursed

<u>Resource Code</u>	<u>Resource Title/Description – Numeric Sort (cont.)</u>
0080	COP Series C
0081	COP Series C- 520 Capitol Mall
0082	COP Series C- Skills Center
0083	COP Series C- Portables
0084	COP Series C- Bowling Green
0090	COP Series D
0091	COP Series D- Additional Costs
0092	COP Series D- Education Center
0093	COP Series D- Portables
0094	COP Series D- SASI
0095	COP Series D- Remainder of \$9 Mil
0140	Standardized Testing & Reporting (7960)
0205	General Obligation Bonds
0206	Series C G.O. Bond
0207	Series D G.O. Bond
0208	Series E G.O. Bond
0210	Measure I Series A- General Obligation Bonds
0211	Measure I Series B- General Obligation Bonds
0213	Deferred Maintenance Bond Funds
0214	Deferred Maintenance Emergency Bond Funds
0215	EMS Expansion Project - SMUD
0216	DSA Project Closeout
0220	Mello Roos #1 (South Pocket Facilities Improvement Funds)
0221	Mello Roos #2 (Comm. Facilities District #2 Special Tax Funds)
0224	Measure Q 2013 Series A
0225	Bond Measure Q
0226	Measure Q 2015
0229	Bond Measure R
0230	Measure R 2013 Series A
0231	Measure R 2013 B QSCB
0300	La Riviera Property Sale
0305	SMUD Rebate Checks
0310	Sale of Skills Center
0315	Sale of 520 Building
0320	Sale of Goethe Property
0410	Green School Redevelopment
0411	Northwest Land Park Development
0499	Redevelopment - Rancho Cordova
0500	Redevelopment - Railyards
0510	Redevelopment - River Annex
0540	Redevelopment - Army Annex
0590	Redevelopment - Florin Road

Resource Code Resource Title/Description – Numeric Sort (cont.)

0591	Redevelopment - Richards
0592	Redevelopment - Mather
0593	Redevelopment - Stockton
0594	Redevelopment - Franklin
0595	Redevelopment - Army Depot
0596	Redevelopment – Alkali
0597	Redevelopment - Oak Park
0598	Redevelopment - Downtown
0599	Redevelopment - 65th Street
0600	Self-Insurance – Workers Comp
0605	Self-Insurance – Dental
0610	Self-Insurance – Vision
0611	Staff Development Buyout Program
0615	State Modernization
0620	Emergency Repair Program (ERP)
0723	Transportation: Home to School
0724	Transportation: Special Education
0805	Billed By Invoice (Billable)
0806	California Alternative Perform
0807	CELDT Cal English Language D
0810	Common Planning Time
0812	Donations - Special Funds
0813	Rotary Club/Life Experience
0825	Home and Hospital
0845	Oral Health Assessment
0850	Free & Reduced Incentive
0855	Ethnic Studies
0860	MMA-Medi Cal Activities
0865	Saturday School/ADA Recovery
0870	Summer School (Unspecified)
0871	Summer School Extended Day
0872	Summer School Intersession
0875	Supplemental Education Services
0900	Work Stoppage
1000	Unrestricted Resources, Report
1100	State Lottery
1400	Education Protection Account
2600	Expanded Learning Opportunities Program
3010	NCLB: Title I Basic Grants-Low
3011	NCLB: ARRA Title I, Part A
3012	NCLB: Title I, Part A School Assistance Intervention

<u>Resource Code</u>	<u>Resource Title/Description – Numeric Sort (cont.)</u>
3013	NCLB: Title I, Part A, SAIT - Correction Action
3015	IASA: Title I Capital Expenses/Private Schools
3017	Home Visits (Title I)
3019	NCLB: Title I Intervention
3020	NCLB: Title I Basic School Support
3025	NCLB: Title I-Local Delinquent-Part D
3030	NCLB: Title I, Part B, Reading
3035	IASA: Title I-SAIT School Assistance and Intervention Team
3040	IASA: Title I Migrant Ed Mini Corps Project
3041	IASA: Title I Migrant Ed Mini Corps Summer Project
3045	IASA: Title I Migrant Ed Statewide Pass Project
3060	IASA: Title I Migrant Ed (Regular and Summer)
3061	IASA: Title I Migrant Ed Summer Program
3090	IASA: Title I Adult Correctional
3100	IASA: Title I Juvenile Delinquent Literacy
3105	IASA: Title I Even Start Family
3150	IASA: Title I School Wide Project
3170	IASA: Title I Comprehensive School Reform
3172	Title I Achieving Schools Award
3178	Non-Prog Improvement LEA with Program Improvement Schools
3180	Title I School Improvement Grant
3182	ESSA: Comprehensive Support and Improvement
3185	NCLB: Title I, Part A, Program Improvement LEA Corrective Action
3205	Education Jobs Funds
3211	CA Community School Partnership
3210	ESSER Funds (CARES Act)
3212	ESSER II
3213	ESSER III Fund
3214	ESSER III Fund
3215	GEER Funds (Learning Loss Mitigation)
3216	ELO/ESSER II
3217	ELO/GEER II
3218	ELO/ESSER III
3219	ELO/ESSER IIII State Reserve
3220	Coronavirus Relief Funds (Learning Loss Mitigation)
3226	ASES Rate Increase ESSER III
3227	21 st CCLC Rate Increase ESSER III
3300	Special Ed
3305	Special Ed: IDEA/ARP 611 Loc-A Ent
3306	Special Ed: IDEA/ARP 611 Private School
3307	Special Ed: IDEA/ARP 611 CEIS
3308	Special Ed: IDEA/ARP 619 Pre-K

Resource Code	Resource Title/Description – Numeric Sort (cont.)
3309	Special Ed: IDEA/ARP 619 Pre-K
3310	Special Ed: IDEA Basic Grade Assistance Entitlement PL 94-142
3311	Special Ed: IDEA Private School ISP
3312	Special Ed: IDEA Early Intervention
3315	Special Ed: IDEA Preschool Entitlement
3318	Special Ed: IDEA Preschool Early Intervening Services
3320	Special Ed: IDEA Preschool Local Entitlement RIS
3326	Special Ed: IDEA Preschool Capacity Building
3327	Special Ed: IDEA Mental Health Allocation Plan
3330	Special Ed: IDEA Infant Discretionary
3332	Special Ed: IDEA Preschool Local
3340	Special Ed: IDEA Local Staff Development Training
3341	Interpreter Certification Grant
3345	Special Ed: IDEA Preschool Staff Development
3355	Special Ed: IDEA LCI Growth
3360	Special Ed: IDEA Low Incidence Entitlements
3370	Special Ed: IDEA State/Staff Development
3372	Special Ed: State Improvement Grant
3375	Special Ed: IDEA Cross Cultural Assessment, Special Project
3385	Special Ed: IDEA Early Intervention Grant
3386	Special Ed: IDEA Quality Assurance & Focused Monitoring
3395	Special Ed: Alternative Dispute Resolution
3400	Special Ed: Disabled Children Services Institution
3404	Special Ed: ARRA, State Institutions
3405	Special Ed: Workability I
3410	Department of Rehabilitation - Workability II, Transition Partnership
3505	Vocational Programs: Nontraditional Training & Employment
3510	Vocational Programs: Career & Technical Ed, Technical Prep
3515	Vocational Programs: Career & Technical Ed, State Leadership
3530	Vocational Programs: Vocational & Applied Signal Parent II B
3540	Vocational Programs: Vocational & Applied Criminal Offenders
3550	Vocational Programs: Vocational & Applied Secondary
3555	Vocational Programs: Vocational & Applied Adult
3613	Special Ed: IDEA In-Service Training
3710	IASA: Title IV Drug Free School Entitlements
3715	NCLB: Drug Free Schools-Program Development, Grades 4-8
3725	Safe & Supportive Schools
3837	Goals 2000: Local Reading Improvement
3856	Goals 2000: Secondary School Reading
3905	Adult Basic Ed: (231) ESL/Citizenship, VESL/VABE
3910	Adult Basic Ed: (231)Priority 1/3 ABE/ESL
3911	Adult Basic Ed: (231) Priority 2 Workplace

Resource Code	Resource Title/Description – Numeric Sort (cont.)
3912	Adult Basic Ed: (231) Priority 4 Family Literacy
3913	Adult Basic Ed: (231) Priority 5 HS/GED
3925	Adult Basic Ed: Citizen & Nature Centers
3926	Adult Basic Ed: EL Civics Component 1, 2, 3
3927	Adult Basic Ed: EL Civics Mini Grant 4, 5
4035	ESSA: Title II, Part A Improving Teacher Quality Local Grants
4036	NCLB: Title II, Part A, Admin Training Program
4045	NCLB: Title II, Part D Enhancing Education through Technology
4046	NCLB: Title II, Enhancing Ed through Technology Competitive Grant
4050	California Math & Science Partnership
4110	NCLB: Title V, Part B, Innovative Education Strategies
4115	NCLB: Title V, Part B, Priority Projects
4124	NCLB: Title IV, Part B, 21st Century Community Learning Centers
4127	ESSA: Title IV, Part A, Student Support and Academic Enrichment
4128	ESSA: Title IV, Part A, Student Support and Academic Enrichment Grant Program (SSAE) (Competitive)
4201	Title III Immigrant Education Program
4203	Title III Limited English Proficiency
4216	Refugee Children Supplemental Assistance Program
4230	Title VII Bilingual Education, Discretionary Grants
4310	School-To-Work
4410	Educational Technology
4510	American Indian Education
4610	Charter Schools Grants
4710	Gifted and Talented Education
5025	Child Development: Federal Child Care, Center Based
5026	Child Development: Federal Family Child Care Homes
5035	Child Development: Federal Quality Improvement
5050	Child Development: Federal Alternative Payment (FAPP)
5055	Child Development: Local Planning Councils
5056	Child Development: CARES Act General
5059	Child Development: ARPA Prek 1x Stipend
5061	Child Development: Federal Alternative Payment, Stage 2
5062	Child Development: Alternative Payment-Stage 3
5080	Child Development: Dependent Care-Before/After School Resource
5085	Child Development: Federal Resources and Referral (FBRR)
5095	Child Development: Infant/Toddler Capacity Building
5161	Child Development: Facility Stabilization Stipends
5210	SETA Head Start Preschool PA22
5211	SETA Head Start Preschool Expansion – Expanded

Resource Code	Resource Title/Description – Numeric Sort (cont.)
5212	SETA Head Start Preschool PA20 Teacher Training & Tech. Asst.
5213	SETA Early Head start Preschool
5214	SETA Teacher Quality Basic Head Start
5215	SETA Teacher Quality Early Head Start
5216	SETA Early Head Start Teacher Training and Technical Assistance
5217	SETA Head Start Program Improvement/Facilities
5218	SETA Early Head Start Expansion – Startup
5219	SETA Head Start Expansion, Converted
5220	SETA Head Start Expansion, Converted Startup
5221	SETA Early Head Start Expansion
5222	SETA Head Start Expansion, Expanded Startup
5223	SETA Early Head Start Program Improvement/Facilities
5224	SETA Early Head Start Father
5225	ARRA: COLA Head Start
5226	ARRA: QI Head Start
5227	ARRA: COLA Early Head Start
5228	ARRA: QI Early Head Start
5229	AARA: PI Head Start
5230	ARRA: Early Head Start Expansion
5232	ARRA: Head Start Expansion
5235	SETA Head Start American Reserve
5240	Head Start Supplemental Funding
5241	Early Head Start Supplemental Funding
5242	Early Head Start T&TA Supplemental Funding
5243	Early Head Start Start-Up
5244	SETA Head Start COVID-19
5245	SETA Head Start COIVD-19 Relief
5310	Child Nutrition: School Program
5315	Child Nutrition: ARRA Equipment Asset Grant
5320	Child Nutrition: Child Care Food Program
5330	Child Nutrition: Summer Food Service Program
5335	Child Nutrition: Summer Food Sponsor Admin
5340	Child Nutrition: CCFP Cash In Lieu Commodities
5350	Child Nutrition: CCFP Family Day Care Sponsor Admin
5360	Child Nutrition: CCFP Start Up
5370	Fresh Fruit and Vegetables
5375	Child Nutrition: Summer Food Service Start
5380	Child Nutrition: School Breakfast Start-Up
5450	Child Nutrition: SHAPE California Expansion
5451	Child Nutrition: Garden Enhancement Nutation Education Project
5453	Child Nutrition: SHAPE California Model Nutrition Education
5455	Child Nutrition: Professional Development

Resource Code	Resource Title/Description – Numeric Sort (cont.)
5457	California Nutrition Network Local Incentive Award
5460	Child Nutrition: CCFP C19 Emergency
5510	NCLB: Title V, Part D, Character Education
5575	Cal Serve-Learn & Serve America
5600	JTPA-50%
5630	NCLB: Title X, Vento Homeless Children Education Grants
5632	American Rescue Plan Homeless Program
5634	ARP-HMLSS CHLD/YTH
5635	NCLB: ARRA Homeless Assistance
5640	Medi-Cal Billing Option
5650	FEMA Public Assistance Funds
5652	FEMA Hazard Mitigation Grant
5810	Other Federal
5812	Community Oriented Policing Services
5814	Corp for National & Community Service
5816	Educational Internet Technology – SCOE
5820	Project Thrive
5830	Child Nutrition - FEAST
5840	Federal Financial Aid (Pell Grants)
5843	Foreign Language Assistance Elementary School Incentive
5844	Foreign Language Assistance- LEA Grants
5845	Fund for the Improvement of Education
5847	Growing Lifelong Readers Project
5850	California Nutrition Network Healthy Families
5853	Cal Works Excess Costs
5854	Cal Works Support Services
5855	Safe and Drug Free Schools & Communities
5856	Smaller Learning Communities
5857	Mentoring Program Grants
5859	Emergency Response & Safe School Plan
5862	Independent Living Foster Youth
5865	ILP – Teens & TAY
5877	Youth in Action Mentoring Program
5878	Jobs for American Grads
5879	Readiness and EM. MAG. For S
5880	WIA/WTW: On the Job Training
5881	WIA/WTW: Pre Vocational Training
5882	WIA/WTW: 25% Dislocated Worker Program
5883	WIA/WTW: Work Experience
5884	WIA/WTW: Vocational Training
5885	WIA Refugee Support Services
5890	Literacy & School Libraries

<u>Resource Code</u>	<u>Resource Title/Description – Numeric Sort (cont.)</u>
5920	One Stop Career Center
5921	One Stop Career Center Youth Services
5922	Sacramento Economic Entrepreneurial Development (SEED)
5923	Refugee Employment Social Services (RESS)
5924	Refugee Employment Social Services (REES) - Set-Aside
5925	Targeted Assistance VESL/WEX
5926	Targeted Assistance Discretionary Grant
5927	Targeted Assistance ES
5938	Regional Resource Center
5940	RESS
5941	RESS Admin Costs
5945	ROTC
5949	Mental Health Awareness
5950	Good Behavior Game Grant
5951	Meadowview Project AWARE
5952	State Performance Plan Sampling Pilot Grant
5953	Special Ed Research & Innovation to Improvement Services and Results for Children with Disabilities
5954	WIA- ELL Workforce Navigator Program
5955	Sacramento Federation of Program Operators – GED Project
5956	Step IIA-8%Academic Achievement
5957	Title I: Youth-Out-of-School Individual Services
5958	Workforce Investment Act – WIA Title I Youth – Universal Services
5960	WIA Governor’s 15% Discretionary Funds
5964	Sac Stem Power
5965	Targeted Assistance Discretion
5967	Teaching American History Grants
5970	21st Century After School
5975	Gang Prevention Youth Mentoring Program
5977	CAJ – HEERF Program
5978	VEA Solo
5980	Work Force Skills Preparation Services
6010	After School Ed and Safety
6011	ASES Kids Pilot Program
6020	California School Information Service (CSIS)
6030	Charter Schools Facilities Lease
6040	Child Development: State Alternative Payment (GAPP)
6041	Child Development: St Alternative Payment, Stage 2
6042	Child Development: St Alternative Payment, Stage 3
6050	Child Development: PreK & Family Literacy (PKFLP) Part Day
6051	Child Development: PreK & Family Literacy (PKFLP) Full Day

Resource Code	Resource Title/Description – Numeric Sort (cont.)
6052	Child Development: PreK & Family Literacy (PKFLP) Program Support
6053	CA Univ. Pre-K Planning Grade
6055	Child Development: State Preschool
6056	Child Development: Preschool Full Day
6060	Child Development: State General Child Care, Center Based
6065	Child Development: Migrant Day Care Center (GMIG)
6070	Child Development: Migrant Special Service
6075	Child Development: Family Child Care Home
6080	Child Development: Extend Day Care
6091	Cal-Safe Academic/Support Services
6092	Cal-Safe Child Care
6105	Child Development: CA State Preschool Program (CSPP)
6110	Child Development: Resource & Referral
6127	CSPP-QRIS Block Grant
6129	CD CCTR CMIG Reserve
6130	Child Development: Center-Based Reserve Account
6131	Child Development: Resource & Referral Reserve
6132	Child Development: Alternative Payment Reserve Account
6140	Child Development: Child Care Facilities Revolving Account
6144	Child Development: Instructional Materials & Supplies
6145	Child Development: Facility Renovation & Repair
6225	Emergency Repair Program: Williams Case
6230	Cal Clean Energy Jobs Act
6240	Healthy Start: Planning & Operations
6241	Healthy Start: Infant/Toddler Preschool Education
6250	Early Mental Health Initiative
6258	Physical Education Teacher Incentive Grant
6262	Pre-Internship Teaching Program (CTC)
6263	Paraprofessional Teacher Train (CTC)
6264	Educators Effectiveness
6266	Educators Effectiveness
6271	National Board Professional Learning Incentive Program
6292	Classroom Library Materials Grades K-4
6300	Lottery Instructional Material
6332	CA Community Partnership Program Implementation
6340	Nell Soto Parent Teacher Involvement
6371	CalWORKs ROCP/Adult Ed
6377	Career Technology Education Program Equipment Grant
6378	California Health Science Capacity Building Projects
6381	Linked Learning Pilot Program

Resource Code Resource Title/Description – Numeric Sort (cont.)

6382	California Career Pathway Trust
6385	Governor's CTE Initiative: CA Partnership Academies
6386	CPA: Clean Tech & Renewable Energy
6387	Career Technology Education Incentive
6388	Strong Workforce Program
6390	Adult Ed Apportionment
6391	California Adult Ed Program (CAEP)
6392	Adult Ed Block Grant Data Accountability
6500	Special Education
6501	Special Ed: Local Assistance
6510	Special Ed: Early Education Individual w/Exceptional Needs
6512	Special Ed: Mental Health Services
6513	Special Ed: State Preschool Grant
6520	Special Ed: Project Workability I B334 (Replacing 3405)
6537	Special Ed: Dispute Prevention
6538	Special Ed: Learning Recovery
6546	State Mental Health
6650	TUPE: District Discretionary Grants
6660	TUPE: Elementary Entitlement Grants 4 - 8
6670	TUPE: High School Competitive Grants
6680	TUPE: COE Administrative Grants
6690	TUPE: Grades 6-12
6695	TUPE: Grades 6-12 Cohort M Tier 2
6760	Arts & Music Block Grant
6761	Arts, Music & PE Supplies & Equipment
7005	Mega-Item Growth & COLA
7010	Agricultural Vocational Education
7015	American Indian Education Centers
7021	Child Nutrition: Leaf Pilot Program Grant
7029	CN FD Service Staff Training
7055	CAHSEE Intensive Instruction and Services
7056	CAHSEE Individualized Materials
7080	Supplemental School Counselors Program
7085	Learning Communities for School Success
7135	Environmental Education
7220	Partnership Academies Program
7311	Classified School Employee Professional Development
7388	SB117 COVID-19
7400	Quality Education Investment Act
7405	Common Core Standards Implementation
7412	A-G Access/Success Grant

Resource Code Resource Title/Description – Numeric Sort (cont.)

7413	A-G Learning Loss Mitigation
7420	State Learning Loss Mitigation Funds
7422	In-Person Instruction Grant
7425	Expanded Learning Opportunities Grant
7426	ELO Paraprofessional Staff
7510	Low-Performing Students Block Grant
7690	STRS On-Behalf Pension Contribution
7710	State School Facilities Program
7810	Other State
7813	Gang Violence Suppression Program
7815	Bilingual Teacher Recruitment Program
7817	CCD SVCS - Playground Compliance
7818	California Highway Patrol
7820	CalWORKs - Support Services
7828	Developmental Disabled Clerical Staff McClaskey
7829	ED FUND
7830	Energy Education Grant - CA Energy Race
7831	Employment Training Panel
7836	Every 15 Minutes Program
7838	Expository Reading & Writing
7852	Gang Violence Program
7854	Governor's Book Fund/School Library Enrichment Grant
7855	Food Literacy
7858	Joint Use Lease Purchase Program
7860	Lead Testing
7862	Workforce, Education and Training
7925	PIA - Prison Industry Authority
7930	Prevent/Reduce Tobacco Use PATFY
7940	Regional Resource Center-Do Not Use
7952	Safe School Grant
7955	Site Management Information System
7958	Staff Development Institute
7960	Standardized Testing & Reporting STAR
7961	State Pupil Testing Incentive Program
7970	Transitions for One & All
7980	Franchise Tax Board
7990	WIA Communities & School Career Success
8100	Routine Repair & Maintenance
8150	Ongoing & Major Maintenance EC 17070.75
8210	Student Body Activities
9010	Other Local

Resource Code Resource Title/Description – Numeric Sort (cont.)

9011	4 th “R” Portable Replacement
9012	AIR/WASTE Management
9013	Air Quality – Sacramento Metropolitan
9014	Alta CA Regional - McClaskey
9015	A & CE Leed Sacramento
9016	Silicon Valley Community Foundation
9017	ACT – Sacramento Area Congregations Together
9018	Adopt a School
9019	Advocates for Youth
9020	Advanced Placement Test Fee Reimbursement
9021	Aetna Foundation Award
9022	Alliance Society – Medical
9023	American Institutes for Research in the Behavioral Sciences
9025	Arata Brothers
9030	ARE Revenues Earned Grants
9035	AT&T Foundation
9036	Barona Education Grant
9037	Beaumont Foundation of America
9039	Boys & Girls Club
9040	Broad Foundation
9043	Books to Go Program- Target Store
9045	Bus Purchase Incentive Funds (SMARD)
9048	California Academy Partnership
9049	California Association of Educators
9050	Cash for College
9051	California Association for the Education of Young Children
9052	California Endowment
9053	California Fertilizer Foundation School Garden Program Grant
9054	California School Health Centers
9055	California Wellness Foundation
9056	Capital Exp./ Private School (3015)
9057	Carnegie Grant
9058	Center for Youth Citizenship
9059	Center for Civic Education
9060	Central Valley Foundation
9061	Central Valley Foundation Summer Tutors
9062	Facility Lease
9063	Campaign for Black Male Achievement
9064	Civic Permits
9065	Chalk It Up to Sacramento
9066	Child Abuse Prevention Council

Resource Code **Resource Title/Description – Numeric Sort (cont.)**

9067	Children's Center - Fee Based
9068	City of Sacramento Neighborhood Services
9069	Communities and Schools for Careers Success (CS2) Match
9070	Community Development Block Grant (CDBG)
9071	Community in Schools
9072	Community Garden Grant
9073	Consumer Action - AT&T Stipend Program
9074	Connect Education
9075	County of Sacramento Department of Human Health
9076	Consumer Action/ Privacy Information
9077	CHIPRA – Center for Medical & Med.
9078	Chronic Absence Project
9079	Charter Compact Implementation
9080	CTAP Technology Grant
9081	Collaborating Districts IPG
9082	Cowell Foundation
9083	Closing the CAP/PTHVP
9084	College Future Foundation
9085	Coca-Cola Valued Youth Program
9086	College Futures Foundation
9087	Whole Kids Foundation
9088	Local Solutions
9090	Local Solutions Educators Prep
9091	Mello Roos #1 (S. Pocket)
9092	Mello Roos #1
9105	Demonstration Program Reading
9110	Dept. of CA Highway Patrol-Right Choices Grant
9120	DHHS - After School Tutoring
9123	DHHS - Healthy Start
9125	Donations Restricted
9130	Developer Fee
9131	Railyards SFE
9136	Drinking Water for Schools
9145	Ecorise Garden
9150	EDS Technology Grant
9151	Engineering Sciences & Energy (ESEA)
9152	Educational Foundation
9153	ECMC Foundation
9155	Educational Technology K-12 Vocational Program
9157	Energize Minds Grant
9158	Energy Education Project

Resource Code Resource Title/Description – Numeric Sort (cont.)

9159	E Rate
9160	Evaporative Cooling
9162	Everen Foundation
9163	Each Mind Matters
9170	Expository Literacy Grant
9180	Federal from other LEA's
9190	Federal School Repair and Renovation Program
9192	Fee Based Adult Education Classes
9193	First 5 Neighborhoods Mini Grant
9194	First Robotics
9195	Fourth R Program - City of Sacramento
9196	Gang Red. Intervention Program (GRIP)
9197	Garden - Start-Up
9198	Fruit Tree/Jamba Juice Grant
9199	Gang Prevention Through Target Outreach
9201	Gates Foundation
9202	Gates Foundation-Redirect
9203	Gear Up (Gaining Early Awareness and Readiness for Undergraduate Programs
9205	GenCorp Foundation
9210	Fuel Up to Play 60
9215	Great Valley Center
9225	Hand in Hand: Parents-Schools-Communities
9227	Health Careers Training Programs
9228	Health Education Council
9230	Healthy Community Forum
9231	Healthy & Act Kids, Ready to Learn
9233	HEAL (Healthy Eating Active Living)
9235	Healthy Start Salary/Fringe Benefits
9238	High School Exit Exam
9240	HIPPO
9255	Sacramento Youth Develop Plan Funding
9270	Icon School Grant
9280	Intel Master Teacher Grant
9281	Intel Service Training Grant
9290	Juvenile Accountability Block Grant
9295	James Irvine Foundation
9296	James Irvine Foundation-Concurrent Courses
9297	Japan Foundation
9300	Jim Pantages Fund
9302	CASN College Access Project

Resource Code **Resource Title/Description – Numeric Sort (cont.)**

9305	Job Bank, EZ ES
9306	Jr. League of Sacramento
9324	Kaiser Mental Health Wellness Program
9325	Kaiser School Based Health Centers
9327	Kaiser Rise SFE
9328	Kaiser Pride
9330	Kern County BHC/BHY
9349	Landmark Construction - Building Design
9350	Laura Bush Foundation for America's Libraries
9380	LEED - HPHS Foundation
9381	Literacy for Life
9383	Lowe's Toolbox For Education
9384	Lutheran Community Foundation
9406	McClatchy Restoration – Fountain
9407	McClatchy Restoration – Windows
9408	McClatchy Restoration – Pools
9409	McClatchy Athletic Renovation
9410	Medical Society Alliance
9411	Migrant Education
9412	Men's Alliance Health Program
9413	Morgridge Family Foundation
9414	MHSA – Bullying Prevention
9415	Mercy Healthcare
9416	MPR Associates, Inc. Grant
9417	Multiple Pathways
9418	National Fish & Wildlife Found
9420	National Science Foundation (NGCP)
9423	Native American Health Center
9425	NEA Learning and Leadership Grant
9430	Neighborhood Watch Program
9431	New Generation of Education Initiative
9434	New Teacher Resource Program (NTRP)
9435	New Technology High School NTHS
9440	No Kid Hungry
9445	Nutrition Program/Training Mini Grant
9450	Nutrition Ed: Training Program
9452	Nutrition Ed: Catering
9454	Nutrition Ed: Serna Center
9456	Nutrition Ed: Sacramento Start
9460	Operation College - Hiram Johnson
9503	Packard – Summer of Services

Resource Code **Resource Title/Description – Numeric Sort (cont.)**

9505	Packard Grant
9507	Packard Early Kinder Program
9510	Packard Hands on Science
9511	Packard Institute – Pacific
9512	Parent Fees Child Development
9513	Parent Fees Federal Child Care
9515	Parent Schools Community
9516	Parent University
9520	Partnership in Character Education
9521	Partnership Program- Community and Schools
9530	TCE – PE Initiative
9532	Perennial Plant Club
9535	Pfund Family Foundation
9540	Price Family Fund II-The San Diego Foundation
9542	Pryde Grant
9543	Priority Schools – Facilities Upgrades
9544	Proctor & Gamble
9545	Project Lead the Way
9548	Project LEED
9549	Project READ
9550	First 5 School Readiness (CCFC)
9551	Public Health Institute
9552	Real Estate
9553	Redevelopment Projects
9555	Raley’s Extra Credit Grant
9565	Red Rover Readers
9566	Region 3 Training
9568	Regional Transit – Bus Pass
9569	Rockefeller Philanthropy Adviser
9570	ROP Self Support Programs
9571	Rotary Club Grant
9572	CAJ-Phlebotomy
9573	Sacramento County Training Agreement
9574	Sacramento PD – Foundations, Inc.
9575	Sacramento PD – Drapes & Cameras
9576	CAJ-Cal Fire Apprenticeship
9577	Sacramento PD - Equitable Sharing
9578	SCOE Art Grant
9579	CAJ-CTE Federal Aid Grant
9580	Sacramento Metro Arts
9581	Student Success & Support Program

<u>Resource Code</u>	<u>Resource Title/Description – Numeric Sort (cont.)</u>
9590	Sacramento Region Community Foundation
9595	Safe Kids Walk This Way
9597	Safe Zone Squad
9598	Safe Routes
9601	SCALE - Sac Campaign for Arts and Language Enhancement
9603	School Based Suicide Prevention
9605	School Library Upgrade
9606	Scholar Dollar Grant
9608	School Readiness Planning Grant
9610	School Start Up Costs
9611	Social/Emotional Learning Fund
9612	School Mental Health Program Grant
9613	Social/Emotional (SEL) Learning Project
9614	S.D. Bechtel Jr. Foundation
9615	Service Learning In Sacramento Program
9618	Harris Fund For Children's Dental Health
9619	Sam Mazza Foundation – Summer School
9620	Sierra Club Foundation
9623	Sierra Health Foundation REACH
9624	SMUD – Earth Day
9625	Solar America Grant
9626	Solar Energy Educational Grant
9630	SOTA/Civic Permits
9633	Special Ed: Community Advisory Committee
9635	Starbucks Foundation
9636	Storm/Flood/Vandalism Damage
9637	State Street Foundation
9639	Strong Workforce Program
9640	Storm Water Management
9641	Stupski Foundation
9642	Stuart Foundation
9643	Success By 6 (SB6)
9644	Success Fund Grant
9645	Sutter Medical Center Community Grants Program
9646	Swimming
9647	Teichert Foundation
9648	Target Field Trip Grant
9649	Target Family Engagement
9650	Thysen 1992 Trust
9651	Target K-3 Literacy
9652	TCE-Social/Emotional Health of Youth
9653	Technology Rebates

Resource Code Resource Title/Description – Numeric Sort (cont.)

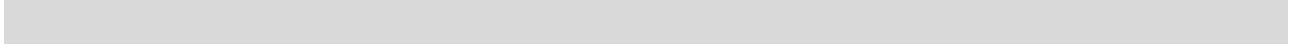
9655	Title IVB - Sac Children's Home
9660	Tobacco Prevention Youth Program (County of Sacramento)
9661	Teaching Tolerance Education
9689	United to End Bullying
9690	Urbank Creeks Council
9700	Vanir Foundation
9705	VAPAC Recycling Project
9710	VETO (Voice Empowered Technical Organization)
9715	Vocational Education (COE Run)
9730	Waldorf Garden Grant
9733	Way Up
9735	WHOA -We Have Options and Alternatives
9737	Western Growers Foundation School Grant
9738	Woodland - Center for Research and Teaching Excellence
9741	YMHFA
9742	Youth Services America
9743	Youth Engagement Initiative
9745	Youth Congress
9747	Block Child Legacy Campaign
9748	Educator Support
9749	SVMI Lesson Study Project
9750	City of Sacramento CARES Act
9751	SVMI Valley Vision
9753	Nourishing Neighbors
9754	The Hartford
9757	Philanthropic Ventures Found
9758	Medi Cal Billing Option
9759	Friends of Sac Arts
9760	Medical Administer Activities
9800	Building Fund Interest/Other Sources
9801	Measure Q 2015 – 1 Tax Exempt
9802	Measure Q 2015 - C-2 Taxable
9803	Measure Q 2016 - Series D
9804	Measure Q 2017 – Series E
9505	Measure R 2017 – Series C
9806	Measure Q 2018 – Series F
9807	Measure R 2019 - Series D
9808	Measure Q 2021 - Series G
9809	Measure H 2022 - Series A
9900	Bond Obligation - CASA Only
9995	Accounting Control to be Appropriated

Resource Code **Resource Title/Description – Numeric Sort (cont.)**

9999 Suspense

YEAR CODE

FISCAL YEAR CODE SECTION - This one-digit Fiscal Year Code identifies the project year.



<u>Year Code</u>	<u>Year Title/Description</u>
0	Current Year



OBJECT CODES

COMMONLY USED OBJECT CODES – NUMERIC SORT

<u>Object Code</u>	<u>Object Title/ Description</u>
1102	Teacher Substitutes
2102	Instructional Aide Substitute
2402	Clerical Substitutes
2224	Custodial Overtime
4110	Approved Textbooks/Core Curricula (IMF Funding - Adopted Materials - Resource 7156)
4210	Non-adopted Textbooks (General Funds - Resource 0000)
4310	Instructional Supplies/Consumables - Non-adopted - equip. up to \$500 (General Funds - Resource 0000) (Consolidated Funds - must be supplemental materials)
4310	Instructional Materials (equipment up to \$500)
4320	Administrative Materials/Supplies (Non instructional supplies up to \$500)
4410	Equipment - from \$500 to \$4,999 (Tax + Shipping included)
5210	In-District Mileage
5220	Out of District Mileage
5230	Out of District Travel/Conference
5690	Contracts, Rents and Leases
5730	Field Trips - Using SCUSD Transportation
5740	Maintenance Services (Provided by SCUSD Staff)
5745	Duplicating (Provided by SCUSD Staff)
5800	Outside Services
5810	Tickets/Fees/Registration for Parents/Volunteers
5811	Bus Tokens/Passes/Parking - Students
6490	Equipment Purchases - over \$5,000
6510	Equipment Replacement - over \$5,000

OBJECT CODE SECTION - This four-digit Object Code indicates the type of purchase or service obtained.

Object Code Object Title/Descriptions - Numeric Sort

Certificated Salaries – 1000s

Teachers Salaries

1101	Teacher Salary - Regular
1102	Teacher Salary - Substitute
1103	Teacher Salary - Temporary
1104	Teacher Salary - Adult Education - 18 Hrs.
1105	Teacher Salary - Adult Education - Over Enrollment
1106	Teacher Salary - Adult Education +18 Hrs.
1107	Teacher Salary - Summer - Per Session - Adult Education
1108	Teacher Salary - Summer - Hourly - Adult Education

Librarian Salaries

1201	Librarian Salary - Regular
1202	Librarian Salary - Substitute
1203	Librarian Salary - Temporary

Guidance, Welfare & Attendance Salaries

1211	Guidance/Welfare/Attendance Salary - Regular
1212	Guidance/Welfare/Attendance Salary - Substitute
1213	Guidance/Welfare/Attendance Salary - Temporary
1214	Guidance/Welfare/Attendance Salary - 18 - Adult Education
1216	Guidance/Welfare/Attendance Salary +18 - Adult Education
1217	Guidance/Welfare/Attendance Salary - Summer - Per Session - Adult Education
1218	Guidance/Welfare/Attendance Salary - Summer - Hourly - Adult Education

Physical/Mental Health Salaries

1221	Physical/Mental Health Salary - Regular
1222	Physical/Mental Health Salary - Substitute
1223	Physical/Mental Health Salary - Temporary
1224	Physical/Mental Health Salary - 18 - Adult Education
1226	Physical/Mental Health Salary +18 - Adult Education
1227	Physical/Mental Health Salary - Summer Per Session – Ad Ed

Object Code **Object Title/Descriptions - Numeric Sort (cont.)**

Physical/Mental Health Salaries (cont.)

1228 Physical/Mental Health Salary - Summer - Hourly - Adult Education

Supervisor Salaries

1301 Supervisor Salary - Regular
1302 Supervisor Salary - Substitute
1303 Supervisor Salary - Temporary

School Administrator Salaries

1311 Principal Salary - Regular
1312 Principal Salary - Substitute
1313 Principal Salary - Temporary
1321 Assistant Principal Salary - Regular
1322 Assistant Principal Salary - Substitute
1323 Assistant Principal Salary - Temporary

Superintendent Salaries

1331 Superintendent Salary - Regular
1332 Superintendent Salary - Substitute
1333 Superintendent Salary - Temporary

Certificated Administrative Personnel Salaries

1341 Certificated Administrative Salary - Regular
1342 Certificated Administrative Salary - Substitute
1343 Certificated Administrative Salary - Temporary

Other Certificated Salaries

1901 Other Certificated Salary - Regular
1902 Other Certificated Salary - Substitute
1903 Other Certificated Salary - Temporary
1907 Other Certificated Salary - Summer - Per Session - Adult Ed.
1908 Other Certificated Salary - Summer - Hourly - Adult Education

Object Code **Object Title/Descriptions - Numeric Sort (cont.)**

Program Specialist Salaries

1911 Program Specialist - Regular
1912 Program Specialist - Substitute
1913 Program Specialist - Temporary
1921 Resource Specialist - Regular
1922 Resource Specialist - Substitute
1923 Resource Specialist - Temporary

Certificated Unassigned Salaries

1931 Certificated Unassigned - Regular
1932 Certificated Unassigned - Substitute
1933 Certificated Unassigned - Temporary

Classified Salaries - 2000s

Instructional Aide Salaries

2101 Instructional Aide Salary - Regular
2102 Instructional Aide Salary - Substitute
2103 Instructional Aide Salary - Temporary
2104 Instructional Aide Salary - Overtime
2108 Instructional Aide Salary - Summer Hourly

Nutrition Services Salaries

2201 Nutrition Services Salary - Regular
2202 Nutrition Services Salary - Substitute
2203 Nutrition Services Salary - Temporary
2204 Nutrition Services Salary - Overtime
2205 Nutrition Services Salary - Per Diem Hourly
2208 Nutrition Services Salary - Summer Hourly

Maintenance Salaries

2211 Maintenance Salary - Regular
2212 Maintenance Salary - Substitute
2213 Maintenance Salary - Temporary
2214 Maintenance Salary - Overtime

Object Code **Object Title/Descriptions - Numeric Sort (cont.)**

Operations Salaries

- 2221 Operations Salary - Regular
- 2222 Operations Salary - Substitute
- 2223 Operations Salary - Temporary
- 2224 Operations Salary - Overtime
- 2228 Operations Salary - Summer

Transportation Salaries

- 2231 Transportation Salary - Regular
- 2232 Transportation Salary - Substitute
- 2233 Transportation Salary - Temporary
- 2234 Transportation Salary - Overtime

Instructional Media/Library Salaries

- 2241 Instructional Media/Library Salary - Regular
- 2242 Instructional Media/Library Salary - Substitute
- 2243 Instructional Media/Library Salary - Temporary
- 2244 Instructional Media/Library Salary - Overtime

Other Classified Support Salaries

- 2251 Other Classified Support Salary - Regular
- 2252 Other Classified Support Salary - Substitute
- 2253 Other Classified Support Salary - Temporary
- 2254 Other Classified Support Salary - Overtime

Classified Administrative Salaries

- 2301 Classified Administrative Salary - Regular
- 2302 Classified Administrative Salary - Substitute
- 2303 Classified Administrative Salary - Temporary
- 2321 Classified Supervisory Salary - Regular
- 2322 Classified Supervisory Salary - Substitute
- 2323 Classified Supervisory Salary - Temporary
- 2324 Classified Supervisory Salary - Overtime

Object Code Object Title/Descriptions - Numeric Sort (cont.)

Clerical/Office Salaries

2401 Clerical/Office Salary - Regular
 2402 Clerical/Office Salary - Substitute
 2403 Clerical/Office Salary - Temporary
 2404 Clerical/Office Salary - Overtime
 2408 Clerical/Office Salary - Summer Hourly

Other Classified Salaries

2901 Other Classified Salary - Regular
 2902 Other Classified Salary - Substitute
 2903 Other Classified Salary - Temporary
 2904 Other Classified Salary - Overtime
 2908 Other Classified Salary - Summer Hourly

Employee Benefits – 3000s

3101 State Teachers Retirement System - Regular
 3102 State Teachers Retirement System - Substitute
 3111 State Teachers Retirement System - Temporary
 3131 State Teachers Retirement System - Overtime
 3201 Public Employees Retirement System - Certificated
 3202 Public Employees Retirement System - Classified
 3301 Social Security - Certificated
 3302 Social Security - Classified
 3311 Medicare - Certificated
 3312 Medicare - Classified
 3351 Alternate Social Security - Certificated
 3352 Alternate Social Security - Classified
 3401 Health Insurance - Certificated
 3402 Health Insurance - Classified
 3411 Dental Insurance - Certificated
 3412 Dental Insurance - Classified
 3421 Dental Care Claims/Self Ins - Certificated
 3422 Dental Care Claims/Self Ins - Classified
 3431 Vision Insurance - Certificated
 3432 Vision Insurance - Classified
 3441 Vision Care Claims/Self Ins - Certificated
 3442 Vision Care Claims/Self Ins - Classified

Object Code Object Title/Descriptions - Numeric Sort (cont.)

Employee Benefits – 3000s (cont.)

3501	Unemployment Insurance - Certificated
3502	Unemployment Insurance - Classified
3601	Workers' Compensation Ins - Certificated
3602	Workers' Compensation Ins - Classified
3612	Workers' Compensation Ins - Students
3621	Workers' Comp Claims - Self Ins - Certificated
3622	Workers' Comp Claims - Self Ins - Classified
3631	Workers' Comp Claims - Actuarial Adjustment - Certificated
3632	Workers' Comp Claims - Actuarial Adjustment - Classified
3701	OPEB, Allocated - Certificated
3702	OPEB, Allocated - Classified
3711	Health/Welfare Ben. Ret. - Pre 1974 - Certificated
3712	Health/Welfare Ben. Ret. - Pre 1974 - Classified
3751	OPEB, Active Employees - Certificated
3752	OPEB, Active Employees - Classified
3801	PERS Reduction – Certificated (NO LONGER USED)
3802	PERS Reduction – Classified (NO LONGER USED)
3901	Life Insurance - Certificated
3902	Life Insurance - Classified
3903	Other Benefits - Certificated
3904	Other Benefits - Classified
3911	401A Match
3999	Accrued Vacation - CASA Only

Books and Supplies - 4000s

4110	Approved Textbooks/Core Curricula Materials
4111	Common Core – Grades K-6 Math
4112	Common Core – Grades 7-8 Math
4113	Integrated Math I
4114	CC K-12 ELA Supplemental
4115	CC Smarter Balanced Assessment
4140	Textbooks/Core Curriculum
4150	Textbooks-Grades 9-12

Object Code Object Title/Descriptions - Numeric Sort (cont.)

Books and Supplies - 4000s (cont.)

4210	Other Books - General
4250	Other Books – General 9-12
4310	Instructional Materials/Supplies
4311	Common Core – Grades K-6 Math
4312	Common Core – Grades 7-8 Math
4313	Integrated Math I
4314	CC K-12 ELA Supplemental
4315	CC Smarter Balanced Assessment
4320	Non-Instructional Materials/Supplies
4325	Nutrition Ed Equipment Parts
4326	Nutrition Ed Paper Supplies
4330	Transportation Supplies
4331	Transportation Repair Parts

Other Supplies and Expenses (Not Defined Elsewhere)

4332	Oil
4333	Tires
4334	Gasoline
4350	Warehouse Overhead
4390	Reserve
4410	Equipment (\$500 -- \$4,999)
4710	Food

Travel

5210	In - District Mileage
5211	In - District Mileage Per Contract
5220	Out of District Mileage
5221	Employee Education
5230	Travel/Conference
5235	Non-Employee Travel

Dues and Memberships

5310	Dues and Memberships
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Object Code **Object Title/Descriptions - Numeric Sort (cont.)**

Insurance

5440 Pupil Insurance
5450 All Other Insurance

Utilities & Housekeeping Services

5510 Electricity
5520 Fuel and Heating
5540 Waste Removal
5550 Water
5560 Laundry and Dry Cleaning
5570 Pest Control
5580 Other Housekeeping Services

Rental, Leases, & Repairs

5610 Equipment Rental
5615 Software License Copyright
5620 Property/Building Rental
5690 Other Contracts, Rents, Leases

DIRECT COSTS FOR INTER PROGRAM INTER FUND

SERVICES - Record expenditures for the direct costs of services provided on an inter program (within fund) or INTER FUND (between funds) basis. Charges to this account shall be recorded within the following classifications:

5710 **Direct Costs for Inter program (IntrP) Services.** Record
to expenditures for the direct costs of services provided on an inter
5749 program (within fund) basis. This account series must equal zero
 at the fund level.

5710 Staff Development
5711 Cafeteria Meals
5713 Communication Services
5714 Best Practices – Center for Research and Educational Excellence
5715 LDS Training - Staff Development
5716 Training Specialists Contracts
5717 Security Services
5720 Evaluation Services

Object Code Object Title/Descriptions - Numeric Sort (cont.)

5725	Supplemental Educational Services
5730	Field Trips - District Transportation
5731	Other Transportation
5732	Home - To - School Transportation
5740	Maintenance Services
5745	Duplicating Services
5750	Direct costs for Inter Fund (INTR) Services. Record expenditures for direct costs provided on an INTER FUND (between funds) basis. This series will reflect a balance at the fund level, but only for the amount of between funds costs; the total between funds debit/credit transactions must net to zero.
to	
5799	
5750	Cafeteria Meals/Catering
5751	Charter Services
5753	Communication Services
5754	Best Practices – Center for Research and Educational Excellence
5755	Staff Development
5756	Training Specialists Contracts
5757	Fingerprinting
5760	Evaluation Services
5763	Supplemental Educational Services
5765	Field Trips – District Transportation
5766	Other Transportation
5767	Home – To – School Transportation
5770	Maintenance Services
5771	Capital Improvements – District
5775	Duplicating Services
5779	Other Direct Cost Inter Fund Transfers

Other Services & Operating Expenses

5100	Sub-agreements for Services
5800	Other Contractual Expenses
5802	Contribution to VIP Program
5806	Kemper Worker’s Compensation
5810	Tickets/Fees/Registration for Parents/Volunteers
5811	Bus Tokens/Passes/Parking - Students

Object Code **Object Title/Descriptions - Numeric Sort (cont.)**

Other Services & Operating Expenses (cont.)

5820	Non Use School Site Fees
5830	Transportation – County Home – To – School
5831	Transportation – Parent Contracts
5832	Transportation – Field Trips Only
5833	Transportation – Field Trips Spec Ed
5840	Babysitting
5841	Federal Fin. Aid (Pell Grants)
5842	STEP Youth Stipend (WIA)
5850	Collective Bargaining/Negotiations
5852	401A Management Match - CASA Only
5910	All Other Communication Services
5911	Postage
5930	Telephones/Cell Phones

Sites & Buildings - 6000s

6110	Land Acquisition/Additions to Old Sites
6121	Surveys - Land
6125	Site Construction
6170	Land Improvement

Building Projects - 6200s

6200	Buildings (Improvements)
6205	Hazardous Materials Abatement
6210	Architect/Engineering Fees
6220	DSA Plan Check Fees
6230	Blueprint Duplicating
6231	CDE Plan Check Fees
6235	Energy Analysis Fees
6236	Demolition
6240	Preliminary Tests
6250	Other Costs (Planning)
6266	Interim Housing
6272	Construction Management Fees
6280	Construction Testing
6290	Inspection

Object Code Object Title/Descriptions - Numeric Sort (cont.)

Equipment

- 6310 Books/Media for New/Expanded Libraries
- 6430 Food Service Equipment
- 6440 Pupil Transportation Equipment
- 6490 Equipment - (over \$5,000)
- 6510 Equipment Replacement (over \$5,000)

Other Outgo/Transfer/Reserves - 7000s

- 7110 Tuition - Instruction - Intra District Agreement
- 7130 State Special Schools
- 7141 Other Tuition, Excess Costs, and/or Deficit Payments to Schools Districts or Charter Schools
- 7142 Other Tuition/Excess Costs to County
- 7143 Other Tuition/Excess Costs to JPAs
- 7211 Transfers of Pass – Through Revenues to Districts or Charter Schools
- 7212 Transfer of Pass/Through Revenues to County
- 7213 Transfer of Pass/Through Revenues to JPAs
- 7221 Transfers of Apportionments to Districts or Charter Schools
- 7222 Transfer of Apportionment(s) to County Off
- 7223 Transfers of Apportionment(s) to JPAs
- 7280 Transfers to Charter Schools in Lieu of Property Taxes
- 7281 All Other Transfers to Districts or Charter Schools
- 7282 All Other Transfers to County Offices
- 7283 All Other Transfers to JPAs
- 7290 All Other Transfers Out

Direct Support/Indirect Costs - 7300s

- 7311 Indirect Costs – Categorical
- 7312 Support - Special Education
- 7313 Support – Transportation
- 7350 Indirect Costs
- 7351 Indirect Costs - Cafeteria Fund
- 7352 Indirect Costs – Adult Education Fund
- 7353 Indirect Costs – Child Development
- 7354 Direct Costs - Cafeteria Fund
- 7355 Administrative Costs - Developer Fees

Object Code **Object Title/Descriptions - Numeric Sort (cont.)**

Direct Support/Indirect Costs - 7300s (cont.)

- 7356 Support Special Ed by Adult Education
- 7357 Support Child Development by Adult Education
- 7358 Support Special Ed by Child Development
- Transfer of Direct Support - Interfund
- 7380

Other Debt Services – 7400s

- 7434 Bond Interest and Other Services
- 7438 Debt Service Interest
- 7439 Other Debt Service Payments

Inter Fund Transfers/Reserves - 7600s

- 7611 From General Fund to Child Development
- 7612 Between General & Special Reserve
- 7613 To SSBF from All Other Funds
- 7614 From Bond Interest to the General Fund
- 7615 From General, SR & Building to Deferred Maintenance
- 7616 From General Fund to Cafeteria Fund
- 7619 Other Authorized Inter Fund Transfers Out
- 7631 Public School Repayment
- 7632 State School Building Repayment
- 7633 Bond Redemptions
- 7634 Bond Interest and Other Service Charges
- 7635 Repayment of SSBF Aid/Bond Proceeds
- 7636 Payments to Original District for Acquisition Property
- 7640 Long - Term Loan Repayments
- 7649 Other Loan Repayments
- 7650 Transfers from Funds of Lapsed/Reorganized LEAs
- 7699 All Other Financing Uses

Income Revenue Limit Sources - 8000s

- 8011 Local Control Funding Formula
- 8012 Education Protection Account - CY
- 8015 Revenue Limit Charter School Current Year
- 8019 Revenue Limit State Aid Prior Years
- 8021 Homeowners' Exemption
- 8022 Timber Yield Tax

Object Code Object Title/Descriptions - Numeric Sort (cont.)

Income Revenue Limit Sources - 8000s (cont.)

8029	Other Subventions / In - Lieu Taxes
8030	Trailer Coach Fees
8041	Secured Rolls Tax
8042	Unsecured Roll Taxes
8043	Prior Years' Taxes
8044	Supplemental Taxes
8045	Education Rev Augmentation Fund
8046	Supplemental Ed. Rev. Augmentation Ed.
8047	Community Redevelopment Funds
8048	Penalties/Interest from Delinquent
8070	Receipts - County Board of Supervisors
8081	Royalties and Bonuses
8082	Other In – Lieu Taxes
8089	Less: Non – Rev Limit (50 %) Adjustment
8091	Revenue Limit Transfers
8092	PERS Reduction Transfer
8094	Adult ADA/Apprentice Transfer
8096	Transfers to Charter Schools in Lieu of Property Taxes
8097	Property Taxes Transfers

Federal Revenue Sources

8110	Maintenance & Operations (Public Law 81 – 874)
8181	Special Education Entitlement per UDC
8182	Special Education Discretionary Grants
8220	Child Nutrition Programs
8260	Forest Reserve Funds
8270	Flood Control Funds
8280	U.S. Wildlife Reserve Funds
8281	FEMA
8285	Interagency Contracts Between LEAs
8287	Pass/Through Revenues Federal Sources
8290	All Other Federal Revenue

Other State Revenue

8311	Other State Apportionment(s) Current Year
8319	Other State Apportionment(s) Prior Year

Object Code Object Title/Descriptions - Numeric Sort (cont.)

Other State Revenue (cont.)

8425	Year Round School Incentive
8434	Class Size Reduction K – 3
8435	Class Size Reduction 9 – 12
8520	State Child Nutrition
8530	Child Development Apportionment(s)
8540	Deferred Maintenance Allowance
8545	School Facilities Apportionment(s)
8550	Mandated Cost Reimbursements
8560	State Lottery Revenue
8571	Voted Indebtedness Levies, HOPTR
8572	Voted Indebtedness Levies, Other Subvention
8575	Other Restricted Levies, HOPTR
8576	Other Restricted Levies, Other Subvention
8587	Pass/Through Revenues from State Sources
8590	All Other State Revenues

Other Local Revenue

8610	County and District Taxes
8611	Voted Indebtedness Levies, Secured Roll
8612	Voted Indebtedness Levies, Unsecured
8613	Voted Indebtedness Levies, P/Y Taxes
8614	Voted Indebtedness Levies, Supplemental Tax
8615	Other Restricted Levies, Secured Roll
8616	Other Restricted Levies, Unsecured Roll
8617	Other Restricted Levies, P/Y Taxes
8618	Other Restricted Levies, Supplemental Taxes
8621	Parcel Taxes
8622	Other Non - Ad Valorem Taxes
8625	Community Redevelopment Funds Not Subject to R/L Deduction
8629	Penalties & Interest - Delinquent Non - R/L Tax
8631	Sale of Equipment and Supplies
8632	Sale of Publications
8634	Food Services Sales
8639	All Other Sales
8640	Unbilled Accrued Vacation - CASA Only
8650	Leases and Rentals

Object Code Object Title/Descriptions - Numeric Sort (cont.)

Other Local Revenues (cont.)

8660	Interest
8662	Increase/Decrease on Investments
8671	Adult Education Fees
8672	Nonresident Students Fees
8673	Child Development Parent Fees
8674	In District Premiums/Contributions
8675	Transportation Fees from Individuals
8676	Child Development Part Time Parent Fees
8677	Interagency Services Between LEAs
8681	Mitigation/Developer Fees
8689	All Other Fees and Contracts
8690	Donation Board Acknowledgment
8691	Plus: Misc. Funds Non - R/L (50 %) Adjustment
9692	Stale Dated Warrants
8693	Uncollectable
8697	Pass/Through Revenue from Local Sources
8699	All Other Local Revenue

Transfers In

8710	Tuition
8780	Charter Schools Funding in Lieu of Property Taxes
8781	All Other Transfers from Districts or Charter Schools
8782	All Other Transfers from County Offices
8783	All Other Transfers from JPAs
8791	Transfers of Apportionments from Districts or Charter Schools
8792	Transfers of Apportionment(s) From County
8793	Transfers of Apportionment(s) From JPAs
8799	Other Transfers In From All Others

Object Code **Object Title/Descriptions - Numeric Sort (cont.)**

Inter Fund Transfers

8911	To Child Development From General
8912	Between General and Special Reserve
8913	To SSBF From All Other Funds
8914	To General From Bond Interest
8915	To Deferred Maintenance From General, SR & Building
8916	To Cafeteria Fund From General Fund
8919	Other Authorized Inter Fund Transfers In
8931	Emergency Apportionment(s)
8935	School Facilities Apportionment(s)
8951	Proceeds from Sale of Bonds
8953	Proceeds from Sale - L/P of Land & Building
8961	County School Building Aid
8965	Transfers from Funds of Lapsed/Reorganized LEAs
8971	Proceed Certificates of Participation
8972	Proceeds from Capital Leases
8973	Proceeds from Lease Revenue Bonds
8979	All Other Financing Sources
8980	Contributions from Unrestricted Revenues
8990	Contributions from Restricted Revenues
8995	Categorical Education Block Grant Transfers
8997	Transfers of Restricted Balances

Ledger Accounts - 9000 through 9999

These object codes are used internally by district business office personnel and are available on-line.

UNIT CODES

UNIT CODE SECTION - This two-digit Unit Code names the individual district “bargaining” unit. Used only for **salary and benefit accounts** - “00” used for all other accounts.



<u>Unit Code</u>	<u>Unit Title/Description</u>
00	Discretionary
05	Non-Discretionary
10	Sacramento City Teachers Association
15	Sacramento City Teachers Association (Subs)
17	Sacramento City Teachers Association (Temp)
18	JROTC
19	Certificated Sub/Temp – Non SCTA
20	Service Employees International Union
25	Service Employees International Union (Subs)
27	Service Employees International Union (Temp)
29	Other Classified Sub/Temp – Non SEIU
30	United Professional Educators
40	Teamsters
50	Teamsters Classified Supervisors Association
60	Unrepresented Management
65	Unrepresented Supervisors
68	Confidential
70	Unclassified



GOAL CODES

GOAL CODE SECTION - This four-digit Goal Code identifies which student population receives this service -- regular classes, special education classes, vocational education, adult education, etc. Goals are usually instructional, community services and/or child care services. Instructional Goals are listed between 0001 and 7999. Non-instructional goals are listed in the 9000 series. Expenditures that are not directly assigned to a goal are coded to Goal 0000. Code “0000” is also used for undistributed services.

Goal Code Goal Title/Description – Alphabetical Sort

1120	21 st CCLC One Time Federal Carryover Reallocation
9120	21 st CCLC One Time Federal Carryover Reallocation
1126	21 st Century/Equitable Access
9126	21 st Century/Equitable Access
1125	21 st Century/Family Literacy
9125	21 st Century/Family Literacy
4252	5% Innovative Program
4165	5% Innovative Project
1280	504 – Medical Collaborative
9280	504-Medical Collaborative
1150	Academy of Culinary Arts
9150	Academy of Culinary Arts
4205	Accreditation Adult Education
1152	Accreditation High School/Adult Ed
9152	Accreditation High School/Adult Ed
9874	Additional Meal Reimbursements
9876	Administrator, Business Services
4206	Adult Basic Ed/Skills Center
4130	Adult Basic Education
4620	Adult Correctional
4251	Adult Education Parent Education
9879	Adult Education Parent Education
9153	Adult Education Program Support
4610	Adult Independent Study Center
9004	Adult Meal Overages
4630	Adult Vocational Education
4131	Adults with Disabilities
4133	Adults with Disabilities Graphic Arts
4132	Adults with Disabilities Off Site
9880	Affirmative Action

Goal Code **Goal Title/Description – Alphabetical Sort (cont.)**

1902	Agriculture
1154	Agriculture/Environment
9154	Agriculture/Environment
1155	All City Music
9155	All City Music
1158	Alternative Certification - Intern Regional Network
9158	Alternative Certification - Intern Regional Network
3100	Alternative Schools
9881	Americans with Disabilities Act
4631	APP Barber/Hairstylist
4632	APP Ceramic Tile Setter
4633	APP First Aid
4634	APP Floor Coverer
4635	APP Glazier
4636	APP Iron Worker
4637	APP Roofer
4141	Apprentice Brick Layer
4142	Apprentice Ceramic Tile Setter
4143	Apprentice First Aid
4144	Apprentice Floor Coverer
4145	Apprentice Glazier
4146	Apprentice Roofer
4147	Apprentice Welder
1903	Art
1159	Arts, Media and Communication
9159	Arts, Media and Communication
9883	Asbestos Correction
5010	Assessment
1904	Athletics Laundry/Testing
9959	Athletics/Playgrounds
1905	Audio Visual
4650	Auto Mech. and Tune Up
1906	Auto Shop
9160	Aviation Academy
1161	Aviation Academy Supplemental
9161	Aviation Academy Supplemental
1907	AVID Program
4361	Basic Adult 231 Grant Priority

<u>Goal Code</u>	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
4362	Basic Adult 231 Grant Priority
4363	Basic Adult 231 Grant Priority
4364	Basic Adult 231 Grant Priority
4365	Basic Adult 231 Grant Priority
1909	Beginning Teacher Salary
4760	Bilingual
9180	Billed by Invoice- Billable(s) – No Longer Used, Now Resource 0805
9885	Blood-borne Pathogen Standards
1910	Bookkeeping
1190	Burbank Magnet
9190	Burbank Magnet
1193	Business
9193	Business
1911	Business Education
9887	Business Education Alliance
1912	Business Machines
1915	CAL Serve Project
4140	Cal Works
1195	CAL/OSHA Safety
9195	CAL/OSHA Safety
9054	California School Health Centers (H1N1 Mini Grant)
9890	CASA Use Only
0006	CCAP Infant-Toddler Resource Award
9006	CCAP Infant-Toddler Resource Award
1198	CCDF School Age Resource
9198	CCDF School Age Resource
1199	CD INFANT/TODD
1196	CD Instructional Materials/Supplies
9196	CD Instructional Materials/Supplies
1197	CD Renovation and Repair
9197	CD Renovation and Repair
1200	Cellular Towers
9200	Cellular Towers
1205	Center for Research/Educational Excellence
9205	Center for Research/Educational Excellence
1210	Certificates of Participation
9210	Certificates of Participation

<u>Goal Code</u>	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
4175	Certified Nurse Assist. (CNA)
9211	Child Development Renovation & Repair ARRA (CRPM 9103)
9209	Child Development Renovation Repair (CRPM 8106)
1212	Child Development Reserve
9212	Child Development Reserve
8500	Child Development Services
8502	Child Development Services - CCTR
8505	Child Development Services - CSPP
1213	Child Health & Disability Prevention
9213	Child Health & Disability Prevention
8520	Children's Center Central
8518	Children's Center Fee Based
8519	Children's Center Subsidized/Fee Based
1215	Class Size Reduction
9215	Class Size Reduction
8103	Community Health Collaboration
8100	Community Services
1216	Community Studies
9216	Community Studies
1916	Computers
3200	Continuation Schools
1219	Construction & Design
9987	COP Modernization
1917	CORE
1217	Corporate Academy
9217	Corporate Academy
1218	Corporate Academy Supplemental
9218	Corporate Academy Supplemental
1918	Counselors
4180	CPR - Cardio Pulmonary Resuscitation
1919	Crafts
1920	Creative Writing
1220	Criminal Justice Academy
9220	Criminal Justice Academy
1221	Criminal Justice Supplemental
9221	Criminal Justice Supplemental
1230	Culinary Arts
1241	Curriculum, K-12

Goal Code **Goal Title/Description – Alphabetical Sort (cont.)**

9241	Curriculum, K-12
1240	Curriculum, K-8
9240	Curriculum, K-8
4651	Custodial/Janitorial
1923	Deficiencies
1251	Demo Grant English/Language Arts/Literacy
9251	Demo Grant English/Language Arts/Literacy
1252	Demo Grant Reading
9252	Demo Grant Reading
1253	Deputy Superintendent
9253	Deputy Superintendent
9892	Deputy Superintendent, Business Services
4181	DHA Funds (Instructional)
9181	DHA Funds (Non-Instructional)
9893	Disaster/Loss Repairs/Vandalism
4194	Dislocated Workers
9894	Dislocated Workers
1254	District Assumption Bilingual Program
9254	District Assumption Bilingual Program
3550	District Community Day Schools
1255	District Insurance
9255	District Insurance
1260	Donations Special Funds
1924	Drafting
1925	Dramatic Arts
8521	Early Head Start Expansion
9263	Educ. And Leadership Academy
1263	Education and Leadership Academy
1267	EISS - Early Intervention Demonstration/Coaching
9267	EISS - Early Intervention Demonstration/Coaching
1266	EISS - Early Intervention for School Success
9266	EISS - Early Intervention for School Success
1268	EISS - Early Intervention Leadership
9268	EISS - Early Intervention Leadership
1269	EISS - Early Intervention Training Institute
9269	EISS - Early Intervention Training Institute
1270	EISS – Exemplary Network Grant
9270	EISS – Exemplary Network Grant

<u>Goal Code</u>	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
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1271	EISS - Longitudinal Evaluation Study Grant
9271	EISS - Longitudinal Evaluation Study Grant
1927	Electronics
4652	Electronics Tech
1265	Elementary Ed Projects
9265	Elementary Ed Projects
0007	Emergency Funds – Head Start
9007	Emergency Funds – Head Start
4178	Emergency Medical Dispatch
4176	Emergency Medical Technician
9895	Employee Benefits
1272	Engineering – Information Technology
9272	Engineering – Information Technology
1273	Engineering and Automobile
9273	Engineering and Automotive
4134	English as a Second Language (ESL)
1928	English/Journalism
9897	Equipment Repair and Replacement
1929	ESL
1930	Extended Day Program
9900	Facilities Planning and Construction
9899	Facilities Services Division
1933	Family and Consumer Education
9903	Fingerprint/Pre-Employment
1275	Fire Science Academy
9275	Fire Science Academy
1276	Fire Science Supplemental
9276	Fire Science Supplemental
0003	First 5/School Readiness
9003	First 5/School Readiness
1285	Food Services Needy Children
9285	Food Services Needy Children
4653	Food Services Occupation
1934	Foreign Language
1935	Forms
4654	Fremont Summer Program
9936	Garden
4925	GATE

Goal Code Goal Title/Description – Alphabetical Sort (cont.)

1355	GATE Contribution
9355	GATE Contribution
4207	GED - Skills Center
4136	GED Testing
4135	General Education Development (GED)
0001	General Education, Pre-K
1937	General Metal
1356	Gifted & Talented District
9356	Gifted & Talented District
1358	Governor’s Reading Award Program
9358	Governor’s Reading Award Program
1938	Graduation
9905	Graduation - Site Use
1362	Graduation Requirements
9362	Graduation Requirements
1939	Graphic Arts
1941	Hand Crafts
1942	Health
1380	Health Careers Academy
9380	Health Careers Academy
1381	Health Careers Supplemental
9381	Health Careers Supplemental
1382	Health, Fitness and Medical
9382	Health, Fitness and Medical
9926	Healthy Start Cohort 10 Operational
9927	Healthy Start Cohort 10 Planning
9925	Healthy Start Cohort 10 Start Up
9919	Healthy Start Cohort 11 Start Up
9920	Healthy Start Cohort 11Operational
9910	Healthy Start Cohort 5 Operational
9911	Healthy Start Cohort 5 Start Up
9912	Healthy Start Cohort 6 Operational
9913	Healthy Start Cohort 6 Start Up
9914	Healthy Start Cohort 7 Operational
9915	Healthy Start Cohort 7 Start Up
9916	Healthy Start Cohort 8 Operational
9917	Healthy Start Cohort 8 Planning
9918	Healthy Start Cohort 8 Start Up

<u>Goal Code</u>	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
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9923	Healthy Start Cohort 9 Operational
9924	Healthy Start Cohort 9 Planning
9922	Healthy Start Cohort 9 Start Up
1383	Healthy Start District Contribution
9383	Healthy Start District Contribution
9921	Healthy Start Salary/Fringe Benefits
1385	Hemispheres - 16th & N
9385	Hemispheres - 16th & N
4137	High School Completion
1943	High School Transition
1944	HISP - Humanities Inter. Studies
1393	Home Visits
1945	Horticulture
1395	Human Resources
9395	Human Resources
1398	Humanities and International Studies
9398	Humanities and International Studies
9950	HVAC
5772	IEP – Special Education
1947	Independent Study
3300	Independent Study Centers
1948	Industrial Arts
1415	Industrial Media
9415	Industrial Media
9199	Infant/Toddler Non-instruction
1420	International Cultures
9420	International Cultures
1425	Inter-session
9425	Inter-session
9929	James Irvine Foundation
3801	Jobs for American Grads
9930	Jobs for American Grads
1950	Landscaping
1500	Language Arts
9500	Language Arts
1505	Law and Community
9505	Law and Community
1507	Law and Public Services Academy
9507	Law and Public Services Academy

<u>Goal Code</u>	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
1506	Law and Social Justice
9506	Law and Social Justice
9928	Leadership Development Programs
1508	Learning and Literacy
9508	Learning and Literacy
1951	Library and Supplies - General Fund
1510	Library Books Elementary Clearing
9510	Library Books Elementary Clearing
1952	Life Experience/Rotary Club – Do Not Use – Now Resource 0813
1515	Literacy Gift
9515	Literacy Gift
9938	Mail Services Section
9940	Maintenance Asbestos
9941	Maintenance Carpenters
9942	Maintenance Electricians
9943	Maintenance Electronics
9944	Maintenance Glazing
9945	Maintenance Laborer
9949	Maintenance Other
9946	Maintenance Painting, Brush
9947	Maintenance Plumbing
9948	Maintenance Roofing
4177	Massage Therapy
1954	Mathematics
1955	MECHA Program
9954	Medi-Cal Administrative Activities
4171	Medical Assist Information Health C
1956	Medical Supplies
1554	Mentee Grant
9554	Mentee Grant
1555	Mentor Academy
9555	Mentor Academy
1557	Mentor Administrative
9557	Mentor Administrative
1558	Mentor Other Costs
9558	Mentor Other Costs
1559	Mentor Stipends
9559	Mentor Stipends

Goal Code **Goal Title/Description – Alphabetical Sort (cont.)**

1560	MESA District Match
9560	MESA District Match
4850	Migrant Education
9952	Modernization
1957	Multicultural
1958	Music Instrumental - Band
1959	Music Instrumental - Orchestra
1960	Music Vocal
1575	Neglected Children Title I
9575	Neglected Children Title I
9955	Network Site Support
9951	New Portables
1961	Newsletter
9001	Non Instructional General Education, Pre-K
7110	Non-agency-Educational
7150	Non-agency-Other
1570	Noon Duties/Mandated
9570	Noon Duties/Mandated
1585	Odyssey of the Mind
9585	Odyssey of the Mind
4182	Old Marshall ESL Basic Adult
4138	Older Adults
1591	One Time Site Block Grant 1996-1997
9591	One Time Site Block Grant 1996-1997
1590	One Time Site Block Grant 1998-1999
9590	One Time Site Block Grant 1998-1999
1592	One Time Site Grant 1997-1998
9592	One Time Site Grant 1997-1998
4193	One Time Site Grant 2000-2001 - Adult Education
9958	Operations - (Central use only)
1600	Opportunity School Program
9600	Opportunity School Program
3400	Opportunity Schools
4172	Optometric Assist/Dispend.
1963	Orientation
4179	Orthopedic Technician
9000	Other Local Goals
1660	Packard 4-6

<u>Goal Code</u>	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
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9660	Packard 4-6
1661	Packard C. M. Goethe
9661	Packard C. M. Goethe
1663	Packard Humanities Institute
9663	Packard Humanities Institute
1662	Packard K-3
9662	Packard K-3
1675	Parent Advisory
9675	Parent Advisory
4253	Parent Ed/Preschool
4139	Parent Education
0008	Parent Participation, Teach Head Start
1965	Per Student Weighted Formula
1676	Personnel Recruitment
9676	Personnel Recruitment
4173	Pharmacy Technician
1966	Physical Education
1967	Physical Education Uniforms
9953	Portables Relocation
5020	Pre-Intervention
0005	Preschool F/P Day & Pre-K Literacy
9005	Preschool F/P Day & Pre-K Literacy
1968	Proficiencies
1678	Program in America
9678	Program in America
1680	Public Schools Week
9680	Public Schools Week
1685	Public Services/Administration
9685	Public Services/Administration
9962	Pupil Personnel Services
1700	Reading
1969	Reading
9700	Reading
1701	Reading is Fundamental
9701	Reading is Fundamental
1970	Reading Series Materials
1710	Reading Standards and Intervention Grant (4-12)
9710	Reading Standards and Intervention Grant (4-12)

<u>Goal Code</u>	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
5060	Regionalized Program Specialist
5050	Regionalized Services
4110	Regular Education, Adult
1110	Regular Education, K-12
9715	Renovation & Repair CRPM 0090
9718	Renovation & Repair CRPM 2054
9720	Renovation & Repair CRPM 3059
9968	Research/Evaluation Contracts
7111	ROP Administration
6008	ROP Café Leon
6002	ROP Equipment
6007	ROP Facilities
6003	ROP Guidance and Counseling
6000	ROP Instructional
6004	ROP Regular Salaries
6006	ROP Special\Temp Salaries
6005	ROP Summer School
6001	ROP Supplement
1971	ROTC - School Site
1760	Sac High Radio Station-Pac Bell
9760	Sac High Radio Station-Pac Bell
1763	Saturday School
4762	SCE Multilingual Translators
0002	School Age/Infant Toddler
9002	School Age/Infant Toddler
1144	School Community Policing Partnership (SCPP)
1145	School Community Policy Partnership (SCPP) East Area
8101	School Community Policy Partnership (SCPP) East Area
1146	School community Policy Partnership (SCPP) South Area
8102	School Community Policy Partnership (SCPP) South Area
1770	School Safety
9770	School Safety
1973	Science
1776	SCUSD Supplemental Education Services
9776	SCUSD Supplemental Education Services
8514	SETA Early Head Start
8513	SETA Head Start PI22
8512	SETA Head Start Preschool PA20

Goal Code **Goal Title/Description – Alphabetical Sort (cont.)**

8510	SETA Head Start Preschool PA22
8511	SETA Head Start Preschool PA22 Expansion
8515	SETA Teacher Quality Basic Head Start
8516	SETA Teacher Quality Early Head Start
4209	Skills Center Admin
9973	Skills Center Admin
4208	Skills Consumables
1974	Social Science
1975	Social Studies
5770	Special Ed Ages 5-22 Non-Severe
5750	Special Ed Ages 5-22 Severe
1976	Special Education - School Site
5001	Special Education - Unspecified
5710	Special Education Infants
5730	Special Education Preschool
5751	Special Education Severe – Returning NPS
5740	Special Education Behavior
5741	Special Education Deaf/HH
5742	Special Education Music
5743	Special Education Nursing
5744	Special Education OT
5745	Special Education PT
5746	Special Education Speech
5747	Special Education Tutoring
3700	Specialized Secondary Programs
1977	Speech
1777	Staff Training – District
9777	Staff Training – District
9974	Staff Training Special Projects
4761	State Comp Education
1779	Student Emergency Fund
9779	Student Emergency Fund
1978	Student Handbook
0004	Student Meal Overages
4250	Sub Adult Ed (Gen)
4655	Sub Adult Ed (Voc)
1780	Summer Camp (Instructional)
9780	Summer Camp (Non-Instructional)

<u>Goal Code</u>	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
1782	Summer School Core Academic
9782	Summer School Core Academic
1783	Summer School K-4 Reading
9783	Summer School K-4 Reading
1784	Summer School Proficiency
9784	Summer School Proficiency
1785	Summer School Promotion/Retention
9785	Summer School Promotion/Retention
9288	Super Program – Nutrition Services
1788	Superintendent’s Initiative
9788	Superintendent’s Initiative
1775	Supplemental Education Services SES/NCLB
9775	Supplemental Education Services SES/NCLB
1979	Supplemental Textbooks
4656	Teacher Aide
1982	Teams
1980	Technology
9980	Technology
1160	Technology and Engineering Academy
9979	Telephone Services (Central use only)
1983	Textbooks
8517	Training/Tech Assistance Early Head Start
1984	Transportation - Athletics
9981	Transportation Contra
1985	Truancy Letters
9983	Truancy Reduction/Dropout Prevention
4657	Truck Driver Training Program
1986	Typing
1989	U.S. Government
1990	U.S. History
0000	Undistributed
9985	Utilities - (Central use only)
1840	VAPA – Model Arts Program III (3)
9840	VAPA – Model Arts Program III (3)
1841	VAPA – Special Projects III (4)
9841	VAPA – Special Projects III (4)
1842	VAPA – Standards Development and Implementation III (1)
9842	VAPA – Standards Development and Implementation III (1)

<u>Goal Code</u>	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
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9990	VEA I-C Administration
9988	VEA I-C Guidance and Counseling
9989	VEA I-C Instructional
4680	VEA IIC Adult Admin (Carl Perkins)
4681	VEA IIC Adult Curriculum (Carl Perkins)
4682	VEA IIC Adult Instructional (Carl Perkins)
4683	VEA IIC Adult Professional Development (Carl Perkins)
1853	Village Project – Element 1 – Safe School Environment
9853	Village Project – Element 1 – Safe School Environment
1854	Village Project – Element 2 – ADD/Violence Prevention
9854	Village Project – Element 2 – ADD/Violence Prevention
9855	Village Project – Element 3 – School/Comm. MH
1855	Village Project – Element 3 – School/Comm. MH
1856	Village Project – Element 4 – Early Childhood Development
9856	Village Project – Element 4 – Early Childhood Development
1857	Village Project – Element 5 – Educational Reform
9857	Village Project – Element 5 – Educational Reform
1858	Village Project – Element 6 – Safe Schools Policies
9858	Village Project – Element 6 – Safe Schools Policies
1860	Visiting Educator - Billable(s)
9860	Visiting Educator - Billable(s)
1870	Visual & Performing Arts
9870	Visual & Performing Arts
4695	VOC Air Conditioning/Heating
4148	VOC Air-conditioning/Heating
4149	VOC Auto Body/Fender Repair
4696	VOC Auto Body/Fender Repair
4168	VOC Auto Electronics
4169	VOC Auto Glass and Accessories
4150	VOC Auto Mechanic
4697	VOC Auto Mechanic
4151	VOC Business Occupations
4698	VOC Court Recording
4152	VOC Court Reporting
4153	VOC Custodial/Janitorial
4154	VOC Customer Service
4155	VOC Desktop Publishing
4167	VOC Diesel Mechanic

<u>Goal Code</u>	<u>Goal Title/Description – Alphabetical Sort (cont.)</u>
4156	VOC Electronics Tech
4157	VOC ESL
4699	VOC ESL
4158	VOC Food Services Occupation
4166	VOC Forklift Certification
4700	VOC Grounds-keeping/Gardening
4159	VOC Grounds-keeping/Gardening
4160	VOC Medical Assisting
4701	VOC Medical Assisting
4702	VOC Photo Offset
4164	VOC Pre-Apprentice Carpentry
4703	VOC Secretarial Bus Day Program
4704	VOC Secretarial Bus Evening Program
4170	VOC Spanish for the Workplace
4161	VOC Teacher Training
4162	VOC Truck Driver Training Program
4163	VOC Upholstery
4705	VOC Upholstery
3800	Vocational Education
3802	Vocational Education Admin In Kind
3803	Vocational Education Admin -D
4642	Vocational Education Administration
4641	Vocational Education Apprenticeship
4640	Vocational Education Curriculum Development
3804	Vocational Education Curriculum
3805	Vocational Education Gender Equity
3806	Vocational Education Guidance/Academics
3811	Vocational Education Initiate, Improve, Expand & Modernize
4638	Vocational Education Instruction
3708	Vocational Education Instruction
4639	Vocational Education Professional Development
4174	Vocational Nursing
1991	Walter S. Johnson Foundation
9991	Walter S. Johnson Foundation
9871	WIA One Stop Career Youth
1992	Wood Shop
1993	World Civics

Goal Code **Goal Title/Description – Alphabetical Sort (cont.)**

1995 Yearbook



GOAL CODE SECTION - This four-digit Goal Code identifies which student population receives this service -- regular classes, special education classes, vocational education, adult education, etc. Goals are usually instructional, community services and/or child care services. Instructional Goals are listed between 0001 and 7999. Non-instructional goals are listed in the 9000 series. Expenditures that are not directly assigned to a goal are coded to Goal 0000. Code “0000” is also used for undistributed services.

<u>Goal Code</u>	<u>Goal Title/Description – Numeric Sort</u>
0000	Undistributed
	<u>Instructional Goals - 0001 through 7999</u>
0001	General Education, Pre-K
0002	School Age/Infant Toddler
0003	First 5/School Readiness
0004	Student Meal Overages
0005	Preschool F/P Day & Pre-K Literacy
0006	CCAP Infant-Toddler Resource Award
0007	Emergency Funds – Head Start
0008	Parent Participation, Teach Head Start
1110	Regular Education, K-12
1120	21 st CCLC One Time Federal Carryover Reallocation
1125	21 st Century/Family Literacy
1126	21 st Century/Equitable Access
1144	School Community Policing Partnership (SCPP)
1145	School Community Policy Partnership (SCPP) East Area
1146	School community Policy Partnership (SCPP) South Area
1150	Academy of Culinary Arts
1152	Accreditation High School/Adult Ed
1154	Agriculture/Environment
1155	All City Music
1158	Alternative Certification - Intern Regional Network
1159	Arts, Media and Communication
1160	Technology and Engineering Academy
1161	Aviation Academy Supplemental
1190	Burbank Magnet
1193	Business
1195	CAL/OSHA Safety
1196	CD Instructional Materials/Supplies
1197	CD Renovation and Repair

<u>Goal Code</u>	<u>Goal Title/Description – Numeric Sort (cont.)</u>
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Instructional Goals (cont.)

1198	CCDF School Age Resource
1199	CD INFANT/TODD
1200	Cellular Towers
1205	Center for Research/Educational Excellence
1210	Certificates of Participation
1212	Child Development Reserve
1213	Child Health & Disability Prevention
1215	Class Size Reduction
1216	Community Studies
1217	Corporate Academy
1218	Corporate Academy Supplemental
1219	Construction & Design
1220	Criminal Justice Academy
1221	Criminal Justice Supplemental
1230	Culinary Arts
1240	Curriculum, K-8
1241	Curriculum, K-12
1251	Demo Grant English/Language Arts/Literacy
1252	Demo Grant Reading
1253	Deputy Superintendent
1254	District Assumption Bilingual Program
1255	District Insurance
1260	Donations Special Funds
1263	Education and Leadership Academy
1265	Elementary Ed Projects
1266	EISS - Early Intervention for School Success
1267	EISS - Early Intervention Demonstration/Coaching
1268	EISS - Early Intervention Leadership
1269	EISS - Early Intervention Training Institute
1270	EISS – Exemplary Network Grant
1271	EISS - Longitudinal Evaluation Study Grant
1272	Engineering – Information Technology
1273	Engineering and Automobile
1275	Fire Science Academy
1276	Fire Science Supplemental
1280	504 – Medical Collaborative

<u>Goal Code</u>	<u>Goal Title/Description – Numeric Sort (cont.)</u>
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Instructional Goals (cont.)

1285	Food Services Needy Children
1355	GATE Contribution
1356	Gifted & Talented District
1358	Governor’s Reading Award Program
1362	Graduation Requirements
1380	Health Careers Academy
1381	Health Careers Supplemental
1382	Health, Fitness and Medical
1383	Healthy Start District Contribution
1385	Hemispheres - 16th & N
1393	Home Visits
1395	Human Resources
1398	Humanities and International Studies
1415	Industrial Media
1420	International Cultures
1425	Inter-session
1500	Language Arts
1505	Law and Community
1506	Law and Social Justice
1507	Law and Public Services Academy
1508	Learning and Literacy
1510	Library Books Elementary Clearing
1515	Literacy Gift
1554	Mentee Grant
1555	Mentor Academy
1557	Mentor Administrative
1558	Mentor Other Costs
1559	Mentor Stipends
1560	MESA District Match
1570	Noon Duties/Mandated
1575	Neglected Children Title I
1585	Odyssey of the Mind
1590	One Time Site Block Grant 1998-1999
1591	One Time Site Block Grant 1996-1997
1592	One Time Site Grant 1997-1998
1600	Opportunity School Program
1660	Packard 4-6

Goal Code **Goal Title/Description – Numeric Sort (cont.)****Instructional Goals (cont.)**

1661	Packard C. M. Goethe
1662	Packard K-3
1663	Packard Humanities Institute
1675	Parent Advisory
1676	Personnel Recruitment
1678	Program in America
1680	Public Schools Week
1685	Public Services/Administration
1700	Reading
1701	Reading is Fundamental
1710	Reading Standards and Intervention Grant (4-12)
1760	Sac High Radio Station-Pac Bell
1763	Saturday School
1770	School Safety
1775	Supplemental Education Services SES/NCLB
1776	SCUSD Supplemental Education Services
1777	Staff Training – District
1779	Student Emergency Fund
1780	Summer Camp (Instructional)
1782	Summer School Core Academic
1783	Summer School K-4 Reading
1784	Summer School Proficiency
1785	Summer School Promotion/Retention
1788	Superintendent’s Initiative
1840	VAPA – Model Arts Program III (3)
1841	VAPA – Special Projects III (4)
1842	VAPA – Standards Development and Implementation III (1)
1853	Village Project – Element 1 – Safe School Environment
1854	Village Project – Element 2 – ADD/Violence Prevention
1855	Village Project – Element 3 – School/Comm. MH
1856	Village Project – Element 4 – Early Childhood Development
1857	Village Project – Element 5 – Educational Reform
1858	Village Project – Element 6 – Safe Schools Policies
1860	Visiting Educator - Billable(s)
1870	Visual & Performing Arts
1902	Agriculture
1903	Art

Goal Code **Goal Title/Description – Numeric Sort (cont.)**

Instructional Goals (cont.)

1904	Athletics Laundry/Testing
1905	Audio Visual
1906	Auto Shop
1907	AVID Program
1909	Beginning Teacher Salary
1910	Bookkeeping
1911	Business Education
1912	Business Machines
1915	CAL Serve Project
1916	Computers
1917	CORE
1918	Counselors
1919	Crafts
1920	Creative Writing
1923	Deficiencies
1924	Drafting
1925	Dramatic Arts
1927	Electronics
1928	English/Journalism
1929	ESL
1930	Extended Day Program
1933	Family and Consumer Education
1934	Foreign Language
1935	Forms
1937	General Metal
1936	Garden
1937	General Metal
1938	Graduation
1939	Graphic Arts
1941	Hand Crafts
1942	Health
1943	High School Transition
1944	HISP - Humanities Inter. Studies
1945	Horticulture
1947	Independent Study
1948	Industrial Arts
1950	Landscaping

1951 Library and Supplies - General Fund
Goal Code **Goal Title/Description – Numeric Sort (cont.)**

Instructional Goals (cont.)

1954 Mathematics
1955 MECHA Program
1956 Medical Supplies
1957 Multicultural
1958 Music Instrumental - Band
1959 Music Instrumental - Orchestra
1960 Music Vocal
1961 Newsletter
1963 Orientation
1965 Per Student Weighted Formula
1966 Physical Education
1967 Physical Education Uniforms
1968 Proficiencies
1969 Reading
1970 Reading Series Materials
1971 ROTC - School Site
1973 Science
1974 Social Science
1975 Social Studies
1976 Special Education - School Site
1977 Speech
1978 Student Handbook
1979 Supplemental Textbooks
1980 Technology
1982 Teams
1983 Textbooks
1984 Transportation - Athletics
1985 Truancy Letters
1986 Typing
1989 U.S. Government
1990 U.S. History
1991 Walter S. Johnson Foundation
1992 Wood Shop
1993 World Civics

<u>Goal Code</u>	<u>Goal Title/Description – Numeric Sort (cont.)</u>
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Instructional Goals (cont.)

3100	Alternative Schools
3200	Continuation Schools
3300	Independent Study Centers
3400	Opportunity Schools
3550	District Community Day Schools
3700	Specialized Secondary Programs
3800	Vocational Education
3801	Voc Ed (CTEIG 2020-21)
3802	Vocational Education Admin In Kind
3803	Vocational Education Admin - D
3804	Vocational Education Curriculum
3805	Vocational Education Gender Equity
3806	Vocational Education Guidance/Academics
3807	Vocational Education Instruction
4110	Regular Education, Adult
4130	Adult Basic Education
4131	Adults with Disabilities
4132	Adults with Disabilities Off Site
4133	Adults with Disabilities Graphic Arts
4134	English as a Second Language (ESL)
4135	General Education Development (GED)
4136	GED Testing
4137	High School Completion
4138	Older Adults
4139	Parent Education
4140	Cal Works
4141	Apprentice Brick Layer
4142	Apprentice Ceramic Tile Setter
4143	Apprentice First Aid
4144	Apprentice Floor Coverer
4145	Apprentice Glazier
4146	Apprentice Roofer
4147	Apprentice Welder
4148	VOC Air-Conditioning/Heating
4149	VOC Auto Body/Fender Repair
4150	VOC Auto Mechanic
4151	VOC Business Occupations

<u>Goal Code</u>	<u>Goal Title/Description – Numeric Sort (cont.)</u>
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Instructional Goals (cont.)

4152	VOC Court Reporting
4153	VOC Custodial/Janitorial
4154	VOC Customer Service
4155	VOC Desktop Publishing
4156	VOC Electronics Tech
4157	VOC ESL
4158	VOC Food Services Occupation
4159	VOC Grounds-keeping/Gardening
4160	VOC Medical Assisting
4161	VOC Teacher Training
4162	VOC Truck Driver Training Program
4163	VOC Upholstery
4164	VOC Pre-Apprentice Carpentry
4165	5% Innovative Project
4166	VOC Forklift Certification
4167	VOC Diesel Mechanic
4168	VOC Auto Electronics
4169	VOC Auto Glass and Accessories
4170	VOC Spanish for the Workplace
4171	Medical Assist Information Health C
4172	Optometric Assist/Dispend.
4173	Pharmacy Technician
4174	Vocational Nursing
4175	Certified Nurse Assist. (CNA)
4176	Manufacturing Pre-Apprenticeship
4177	Massage Therapy
4178	Emergency Medical Dispatch
4179	Orthopedic Technician
4180	CPR - Cardio Pulmonary Resuscitation
4181	DHA Funds (Instructional)
4182	Old Marshall ESL Basic Adult
4193	One Time Site Grant 2000-2001 - Adult Education
4194	Dislocated Workers
4205	Accreditation Adult Education
4206	Adult Basic Ed/Skills Center
4207	GED - Skills Center
4208	Skills Consumables

<u>Goal Code</u>	<u>Goal Title/Description – Numeric Sort (cont.)</u>
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Instructional Goals (cont.)

4209	Skills Center Admin
4250	Sub Adult Ed (Gen)
4251	Adult Education Parent Education
4252	5% Innovative Program
4253	Parent Ed/Preschool
4361	Basic Adult 231 Grant Priority
4362	Basic Adult 231 Grant Priority
4363	Basic Adult 231 Grant Priority
4364	Basic Adult 231 Grant Priority
4365	Basic Adult 231 Grant Priority
4610	Adult Independent Study Center
4620	Adult Correctional
4630	Adult Vocational Education
4631	APP Barber/Hairstylist
4632	APP Ceramic Tile Setter
4633	APP First Aid
4634	APP Floor Coverer
4635	APP Glazier
4636	APP Iron Worker
4637	APP Roofer
4638	Vocational Education Instruction
4639	Vocational Education Professional Development
4640	Vocational Education Curriculum Development
4641	Vocational Education Apprenticeship
4642	Vocational Education Administration
4650	Auto Mech. and Tune Up
4651	Custodial/Janitorial
4652	Electronics Tech
4653	Food Services Occupation
4654	Fremont Summer Program
4655	Sub Adult Ed (Voc)
4656	Teacher Aide
4657	Truck Driver Training Program
4680	VEA IIC Adult Administration (Carl Perkins)
4681	VEA IIC Adult Curriculum (Carl Perkins)
4682	VEA IIC Adult Instructional (Carl Perkins)
4683	VEA IIC Adult Professional Development (Carl Perkins)

Goal Code **Goal Title/Description – Numeric Sort (cont.)**

Instructional Goals (cont.)

4695	VOC Air Conditioning/Heating
4696	VOC Auto Body/Fender Repair
4697	VOC Auto Mechanic
4698	VOC Court Recording
4699	VOC ESL
4700	VOC Grounds keeping/Gardening
4701	VOC Medical Assisting
4702	VOC Photo Offset
4703	VOC Secretarial Bus Day Program
4704	VOC Secretarial Bus Evening Program
4705	VOC Upholstery
4760	Bilingual
4761	State Comp Education
4762	SCE Multilingual Translators
4850	Migrant Education
4925	GATE
5001	Special Education - Unspecified
5010	Assessment
5020	Pre-Intervention
5050	Regionalized Services
5060	Regionalized Program Specialist
5710	Special Education Infants
5730	Special Education Preschool
5750	Special Ed Ages 5-22 Severe
5751	Special Education Severe – Returning NPS
5760	Special Ed Ages 5-22
5770	Special Ed Ages 5-22 Non-Severe
5772	IEP Special Education
6000	ROP Instructional
6001	ROP Supplement
6002	ROP Equipment
6003	ROP Guidance and Counseling
6004	ROP Regular Salaries
6005	ROP Summer School
6006	ROP Special\Temp Salaries
6007	ROP Facilities
6008	ROP Café Leon

Goal Code **Goal Title/Description – Numeric Sort (cont.)**

Instructional Goals (cont.)

- 7110 Non-agency-Educational
- 7111 ROP Administration
- 7150 Non-agency-Other

Non Instructional Goals - 8000 through 9999

- 8100 Community Services
- 8101 School Community Policy Partnership (SCPP) East Area
- 8102 School Community Policy Partnership (SCPP) South Area
- 8103 Community Health Collaboration
- 8500 Child Development Services
- 9502 Child Development Services - CCTR
- 8505 Child Development Services - CSPP
- 8510 SETA Head Start Preschool PA22
- 8511 SETA Head Start Preschool PA22 Expansion
- 8512 SETA Head Start Preschool PA20
- 8513 SETA Head Start PI22
- 8514 SETA Early Head Start
- 8515 SETA Teacher Quality Basic Head Start
- 8516 SETA Teacher Quality Early Head Start
- 8517 Training/Tech Assistance Early Head Start
- 8518 Children's Center Fee Based
- 8519 Children's Center Subsidized/Fee Based
- 8520 Children's Center Central
- 8521 Early Head Start Expansion
- 9000 Other Local Goals
- 9001 Non Instructional General Education, Pre-K
- 9002 School Age/Infant Toddler
- 9003 First 5/School Readiness
- 9004 Adult Meal Overages
- 9005 Preschool F/P Day & Pre-K Literacy
- 9006 CCAP Infant-Toddler Resource Award
- 9007 Emergency Funds – Head Start
- 9054 California School Health Centers (H1N1 Mini Grant)
- 9120 21st CCLC One Time Federal Carryover Reallocation
- 9125 21st Century/Family Literacy
- 9126 21st Century/Equitable Access
- 9150 Academy of Culinary Arts
- 9152 Accreditation High School/Adult Ed

Goal Code **Goal Title/Description – Numeric Sort (cont.)**

Non Instructional Goals (cont.)

9153	Adult Education Program Support
9154	Agriculture/Environment
9155	All City Music
9158	Alternative Certification - Intern Regional Network
9159	Arts, Media and Communication
9160	Aviation Academy
9161	Aviation Academy Supplemental
9180	Billed by Invoice- Billable(s) – No Longer Used, Now Resource 0805
9181	DHA Funds (Non-Instructional)
9190	Burbank Magnet
9193	Business
9195	CAL/OSHA Safety
9196	CD Instructional Materials/Supplies
9197	CD Renovation and Repair
9198	CCDF School Age Resource
9199	Infant/Toddler Non-instruction
9200	Cellular Towers
9205	Center for Research/Educational Excellence
9209	Child Development Renovation Repair (CRPM 8106)
9210	Certificates of Participation
9211	Child Development Renovation & Repair ARRA (CRPM 9103)
9212	Child Development Reserve
9213	Child Health & Disability Prevention
9215	Class Size Reduction
9216	Community Studies
9217	Corporate Academy
9218	Corporate Academy Supplemental
9220	Criminal Justice Academy
9221	Criminal Justice Supplemental
9240	Curriculum, K-8
9241	Curriculum, K-12
9251	Demo Grant English/Language Arts/Literacy
9252	Demo Grant Reading
9253	Deputy Superintendent
9254	District Assumption Bilingual Program
9255	District Insurance

Goal Code **Goal Title/Description – Numeric Sort (cont.)****Non Instructional Goals (cont.)**

9263	Education and Leadership Academy
9265	Elementary Education Projects
9266	EISS - Early Intervention for School Success
9267	EISS - Early Intervention Demonstration/Coaching
9268	EISS - Early Intervention Leadership
9269	EISS - Early Intervention Training Institute
9270	EISS – Exemplary Network Grant
9271	EISS - Longitudinal Evaluation Study Grant
9272	Engineering – Information Technology
9273	Engineering and Automotive
9275	Fire Science Academy
9276	Fire Science Supplemental
9280	504-Medical Collaborative
9285	Food Services Needy Children
9288	Super Program - Nutrition Services
9355	GATE Contribution
9356	Gifted & Talented District
9358	Governor’s Reading Award Program
9362	Graduation Requirements
9380	Health Careers Academy
9381	Health Careers Supplemental
9382	Health, Fitness and Medical
9383	Healthy Start District Contribution
9385	Hemispheres - 16th & N
9395	Human Resources
9398	Humanities and International Studies
9415	Industrial Media
9420	International Cultures
9425	Inter-session
9500	Language Arts
9505	Law and Community
9506	Law and Social Justice
9507	Law and Public Services Academy
9508	Learning and Literacy
9510	Library Books Elementary Clearing
9515	Literacy Gift
9554	Mentee Grant

Goal Code **Goal Title/Description – Numeric Sort (cont.)****Non Instructional Goals (cont.)**

9555	Mentor Academy
9557	Mentor Administrative
9558	Mentor Other Costs
9559	Mentor Stipends
9560	MESA District Match
9570	Noon Duties/Mandated
9575	Neglected Children Title I
9585	Odyssey of the Mind
9590	One Time Site Block Grant 1998-1999
9591	One Time Site Block Grant 1996-1997
9592	One Time Site Grant 1997-1998
9600	Opportunity School Program
9660	Packard 4-6
9661	Packard C. M. Goethe
9662	Packard K-3
9663	Packard Humanities Institute
9675	Parent Advisory
9676	Personnel Recruitment
9678	Program in America
9680	Public Schools Week
9685	Public Services/Administration
9700	Reading
9701	Reading is Fundamental
9710	Reading Standards and Intervention Grant (4-12)
9715	Renovation & Repair CRPM 0090
9718	Renovation & Repair CRPM 2054
9720	Renovation & Repair CRPM 3059
9760	Sac High Radio Station-Pac Bell
9770	School Safety
9775	Supplemental Education Services SES/NCLB
9776	SCUSD Supplemental Education Services
9777	Staff Training – District
9779	Student Emergency Fund
9780	Summer Camp (Non-Instructional)
9782	Summer School Core Academic
9783	Summer School K-4 Reading
9784	Summer School Proficiency

Goal Code **Goal Title/Description – Numeric Sort (cont.)**

Non Instructional Goals (cont.)

9785	Summer School Promotion/Retention
9788	Superintendent's Initiative
9840	VAPA – Model Arts Program III (3)
9841	VAPA – Special Projects III (4)
9842	VAPA – Standards Development and Implementation III (1)
9853	Village Project – Element 1 – Safe School Environment
9854	Village Project – Element 2 – ADD/Violence Prevention
9855	Village Project – Element 3 – School/Comm. MH
9856	Village Project – Element 4 – Early Childhood Development
9857	Village Project – Element 5 – Educational Reform
9858	Village Project – Element 6 – Safe Schools Policies
9860	Visiting Educator - Billable(s)
9870	Visual & Performing Arts
9871	WIA One Stop Career Youth
9874	Additional Meal Reimbursements
9876	Administrator, Business Services
9879	Adult Education Parent Education
9880	Affirmative Action
9881	Americans with Disabilities Act
9883	Asbestos Correction
9885	Blood-borne Pathogen Standards
9887	Business Education Alliance
9890	CASA Use Only
9892	Deputy Superintendent, Business Services
9893	Disaster/Loss Repairs/Vandalism
9894	Dislocated Workers
9895	Employee Benefits
9897	Equipment Repair and Replacement
9899	Facilities Services Division
9900	Facilities Planning and Construction
9903	Fingerprint/Pre-Employment
9905	Graduation - Site Use
9910	Healthy Start Cohort 5 Operational
9911	Healthy Start Cohort 5 Start Up
9912	Healthy Start Cohort 6 Operational
9913	Healthy Start Cohort 6 Start Up
9914	Healthy Start Cohort 7 Operational

Goal Code **Goal Title/Description – Numeric Sort (cont.)**

Non Instructional Goals (cont.)

9915	Healthy Start Cohort 7 Start Up
9916	Healthy Start Cohort 8 Operational
9917	Healthy Start Cohort 8 Planning
9918	Healthy Start Cohort 8 Start Up
9919	Healthy Start Cohort 11 Start Up
9920	Healthy Start Cohort 11 Operational
9921	Healthy Start Salary/Fringe Benefits
9922	Healthy Start Cohort 9 Start Up
9923	Healthy Start Cohort 9 Operational
9924	Healthy Start Cohort 9 Planning
9925	Healthy Start Cohort 10 Start Up
9926	Healthy Start Cohort 10 Operational
9927	Healthy Start Cohort 10 Planning
9928	Leadership Development Programs
9929	James Irvine Foundation
9930	Jobs for American Grads
9936	Garden
9938	Mail Services Section
9940	Maintenance Asbestos
9941	Maintenance Carpenters
9942	Maintenance Electricians
9943	Maintenance Electronics
9944	Maintenance Glazing
9945	Maintenance Laborer
9946	Maintenance Painting, Brush
9947	Maintenance Plumbing
9948	Maintenance Roofing
9949	Maintenance Other
9950	HVAC
9951	New Portables
9952	Modernization
9953	Portables Relocation
9954	Medi-Cal Administrative Activities
9955	Network Site Support
9958	Operations - (Central use only)
9959	Athletics/Playgrounds
9962	Pupil Personnel Services

Goal Code **Goal Title/Description – Numeric Sort (cont.)**

Non Instructional Goals (cont.)

9968	Research/Evaluation Contracts
9973	Skills Center Admin
9974	Staff Training Special Projects
9979	Telephone Services (Central use only)
9980	Technology
9981	Transportation Contra
9983	Truancy Reduction/Dropout Prevention
9985	Utilities - (Central use only)
9987	COP Modernization
9988	VEA I-C Guidance and Counseling
9989	VEA I-C Instructional
9990	VEA I-C Administration
9991	Walter S. Johnson Foundation

FUNCTION CODES

FUNCTION CODE SECTION - This four-digit Function Code describes activities or services performed in order to accomplish the goal. Function will break out instruction, instruction related services, pupil services, community services, general administration and facilities services, etc. Every account must have an identified function -- zeros are not an option for this field. Function Codes 7100 through 7800 are used by Central Office sites.

<u>Function Code</u>	<u>Function Title/Description – Numeric Sort</u>
	<u>Schools and Central Offices Use</u>
0000	For Revenues and Balance Sheet Transactions
1000	Instruction
1110	Special Education Separate Classes
1120	Special Education Resource Specialist Instruction
1130	Sp. Ed. Supplemental Aids and Service in Regular Classroom
1131	Special Day Class Full Inclusion
1180	Special Education NPA/S
1190	Special Education Specialized Instructional Service
1191	Special Education Designated Instructional Services
1194	Special Education Designated Instructional Services Vocational Education
2100	Supervision of Instruction
2110	Instructional Supervision
2120	Instructional Research
2130	Curriculum Development
2140	Instructional Staff Development
2200	Administrative Unit (AU)/Multi-District SELPA
2420	Instructional Library, Media and Tech
2490	Other Instructional Resources
2495	Parent Participation
2700	School Administration
3110	Guidance and Counseling Services
3120	Psychological Services
3130	Attendance and Social Work Services
3140	Health Services
3150	Speech Pathology and Audiology Services
3160	Pupil Testing Services

Function Code **Function Title/Description – Numeric Sort (cont.)**

Schools and Central Offices Use (cont.)

3170	Assessment Costs
3600	Pupil Transportation
3700	Food Services
3900	Other Pupil Services
4000	Ancillary Services
4100	School Sponsored Co-Curricular
4200	School Sponsored Athletics
4900	Other Ancillary Services
5000	Community Services
5100	Community Recreation
5400	Civic Services
5900	Other Community Services
6000	Enterprise

Central Office Site Use Only - 7100 through 7700

7100	Board and Superintendent
7110	Board
7150	Superintendent
7180	Public Information
7200	Other General Administration
7300	Fiscal Services
7310	Budgeting
7320	Accounts Receivable
7330	Accounts Payable
7340	Payroll
7350	Financial Accounting
7360	Special Projects Accounting
7370	Internal Auditing
7380	Property Accounting
7390	Other Fiscal Services
7400	Personnel/Human Resources Services
7410	Staff Development
7430	Credentials
7490	Other Personnel/Human Resources Services

Function Code **Function Title/Description – Numeric Sort (cont.)**

Central Office Site Use Only - 7100 through 7700

7500 Central Support
7510 Plan, Research, Development/Evaluation
7530 Purchasing
7540 Warehousing and Distribution
7550 Printing, Publishing and Duplicating
7600 All Other General Administration
7700 Data Processing Services

Schools and Central Offices Use

8100 Plant Maintenance and Operations
8110 Maintenance
8200 Operations
8300 Security
8400 Other Plant Maintenance and Operations
8500 Facilities Acquisition and Construction
8505 ADA Compliance
8510 Alarm and Fire
8515 Classroom Improvement
8520 Computer Wiring
8525 Hazardous Materials
8530 HVAC
8535 Site Improvement
8540 Soft Costs
8700 Facilities Rents and Leases
9000 Other Outgo
9100 Debt Services
9200 Transfers Between Agencies
9300 Inter Fund Transfers

FUNCTION CODE SECTION - This four-digit Function Code describes activities or services performed in order to accomplish the goal. Function will break out instruction, instruction related services, pupil services, community services, general administration and facilities services, etc. Every account must have an identified function -- zeros are not an option for this field. Function Codes 7100 through 7800 are used by Central Office sites.

Function Code Function Title/Description – Alphabetical Sort

7330	Accounts Payable
7320	Accounts Receivable
8505	ADA Compliance
2200	Administrative Unit (AU)/Multi-District SELPA
8510	Alarm and Fire
7600	All Other General Administration
4000	Ancillary Services
3170	Assessment Costs
3130	Attendance and Social Work Services
7110	Board
7100	Board and Superintendent
7310	Budgeting
7500	Central Support
5400	Civic Services
8515	Classroom Improvement
5100	Community Recreation
5000	Community Services
8520	Computer Wiring
7430	Credentials
2130	Curriculum Development
7700	Data Processing Services
9100	Debt Services
6000	Enterprise
8500	Facilities Acquisition and Construction
8700	Facilities Rents and Leases
7350	Financial Accounting
7300	Fiscal Services

<u>Function Code</u>	<u>Function Title/Description – Alphabetical Sort (cont.)</u>
3700	Food Services
0000	For Revenues and Balance Sheet Transactions
7210	GENERAL ADMINISTRATION COST TRANSFER
3110	Guidance and Counseling Services
8525	Hazardous Materials
3140	Health Services
8530	HVAC
1000	Instruction
2420	Instructional Library, Media and Tech
2120	Instructional Research
2140	Instructional Staff Development
2110	Instructional Supervision
9300	Inter Fund Transfers
7370	Internal Auditing
8110	Maintenance
8200	Operations
4900	Other Ancillary Services
5900	Other Community Services
7390	Other Fiscal Services
7200	Other General Administration
2490	Other Instructional Resources
9000	Other Outgo
7490	Other Personnel/Human Resources Services
8400	Other Plant Maintenance and Operations
3900	Other Pupil Services
2495	Parent Participation
7340	Payroll
7400	Personnel/Human Resources Services
7510	Plan, Research, Development/Evaluation
8100	Plant Maintenance and Operations
7550	Printing, Publishing and Duplicating
7380	Property Accounting
3120	Psychological Services
7180	Public Information
3160	Pupil Testing Services
3600	Pupil Transportation
7530	Purchasing

<u>Function Code</u>	<u>Function Title/Description – Alphabetical Sort (cont.)</u>
2700	School Administration
4200	School Sponsored Athletics
4100	School Sponsored Co-Curricular
8300	Security
8535	Site Improvement
8540	Soft Costs
1194	Sp. Ed. Designated Instructional Services Vocational Education
1130	Sp. Ed. Supplemental Aids and Service in Regular Classroom
1131	Special Day Class Full Inclusion
1191	Special Education Designated Instructional Services
1180	Special Education NPA/S
1120	Special Education Resource Specialist Instruction
1110	Special Education Separate Classes
1190	Special Education Specialized Instructional Service
7360	Special Projects Accounting
3150	Speech Pathology and Audiology Services
7410	Staff Development
7150	Superintendent
2100	Supervision of Instruction
9200	Transfers Between Agencies
7540	Warehousing and Distribution

PROGRAM CODES

PROGRAM CODE SECTION - This three-digit Program Code indicates district assigned numbers identifying departments and budget authority. In the Escape Finance system, Program Managers can view multiple "departments" together under their management.

<u>Program Code</u>	<u>Program Title/Description – Numeric Sort</u>
000	Unassigned
010	Achievement Gap Coalition
020	Any Given Child
030	Strings Program
040	Before and After - School Program
050	Boys and Men of Color (BMOC)
055	BTSA – Beginning Teacher Support
060	CORE - NCLB
070	Pivot Learning Partners
072	Family Academy
073	Social Emotional Learning
074	Inquiry-Based Science Mentoring
076	Linked Learning AB 790 Grant
078	Parent Empowerment Conferences
080	Parent Resource Centers
082	Sacramento Pathways to Success
084	Summer at City Hall
086	Summer Matters @ SCUSD
088	Youth Leadership
102	Balanced Literacy
104	Child Development - Nutrition Education Pilot Program
106	College/Career-Ready Counsel
108	Common Core Implementation
110	Common Core-English Language Arts
112	Common Core-Math
114	Common Core-Community Works
116	Early Kinder
118	EL Redesign
122	Foster Youth Services
124	Hate Crimes Forum
126	Healthy Behaviors Learn

<u>Program Code</u>	<u>Program Title/Description – Numeric Sort</u>
127	International Baccalaureate
128	Inclusive Practices
129	Local Control Account Plan
130	Language Immersion
132	Hmong Immersion
134	Mandarin/Chinese Immersion
136	Spanish Immersion
137	Nonpublic Agency
138	Nonpublic School
142	Linked Learning Pathways
144	Men's Leadership Academy
145	Special Education Legal Due Process
147	Special Education Settlement Mediation
146	Mentoring Activities
148	Physical Education
149	Special Ed RTC Parent Reimbursement
152	Preschool Literacy Initiative
154	Priority Schools Program
155	Independent Study
156	Robotics
157	Supplemental Education
158	Tech Integrate Proof of Concept
161	Waldorf Program
162	City Year
211	Child Development - PY
245	GATE
250	QRIS PY
302	Benchmark Sustainability Rep.
304	CASH Master Plan Award
306	Green Bus Transportation
308	Green School Audits
312	Implementation of Project Green
314	Measure Q
316	Measure R
402	Sacramento Emerging Leaders Academy
404	Site Sustainability Liaison
406	Chronic Absence Initiative

<u>Program Code</u>	<u>Program Title/Description – Numeric Sort (cont.)</u>
408	Enrollment Center
410	Superintendent's Office
412	Tax Revenue Anticipation Note
414	Tdap (Whooping Cough)
700	Graduation Rate College & Career Ready
701	2nd Single Site Project
702	3rd Single Site Project
703	4th Single Site Project
704	5th Single Site Project
705	6th Single Site Project
706	7th Single Site Project
707	8th Single Site Project
708	9th Single Site Project
709	10th Single Site Project
710	Consent Decree High School
711	12th Single Site Project
712	13th Single Site Project
713	14th Single Site Project
714	15th Single Site Project
715	16th Single Site Project
720	Academic Indicator: Math
730	Academic Indicator: ELA
740	English Learner Progress
750	Implementation Academic Standard
760	Suspension Rate
770	School Climate
780	Chronic Absenteeism
790	Parent and Family Engagement
800	1st Multi Site Project
801	2nd Multi Site Project
802	3rd Multi Site Project
803	4th Multi Site Project
804	5th Multi Site Project
805	6th Multi Site Project
806	7th Multi Site Project
807	8th Multi Site Project
808	9th Multi Site Project

<u>Program Code</u>	<u>Program Title/Description – Numeric Sort (cont.)</u>
809	10th Multi Site Project
810	11th Multi Site Project
811	12th Multi Site Project
812	13th Multi Site Project
813	14th Multi Site Project
814	15th Multi Site Project
815	16th Multi Site Project
816	17th Multi Site Project
817	18 th Multi Site Project
818	E-Rate 15 Wireless & VOIP
819	20th Multi Site Project
820	21st Multi Site Project
821	22nd Multi Site Project
822	23rd Multi Site Project
823	24th Multi Site Project
824	25th Multi Site Project
825	26th Multi Site Project
826	27th Multi Site Project
827	28th Multi Site Project
828	29th Multi Site Project
829	30th Multi Site Project
830	31st Multi Site Project
831	ESSER II Category 1
832	ESSER II Category 2
833	ESSER II Category 3
834	ESSER II Category 4
835	ESSER II Category 5
836	ESSER II Category 6
837	ESSER II Category 7
838	ESSER II Category 8
839	ESSER II Category 9
840	ESSER II Category 10
841	ESSER II Category 11
842	ESSER II Category 12
843	ESSER II Category 13
844	ESSER II Category 14
845	ESSER II Category 15

<u>Program Code</u>	<u>Program Title/Description – Numeric Sort (cont.)</u>
850	ESSER III Category 1
851	ESSER III Category 2
852	ESSER III Category 3
853	ESSER III Category 4
854	ESSER III Category 5
855	ESSER III Category 6
856	ESSER III Category 7
857	ESSER III Category 8
858	ESSER III Category 9
859	ESSER III Category 10
860	ESSER III Category 11
861	ESSER III Category 12
862	ESSER III Category 13
863	ESSER III Category 14
864	ESSER III Category 15
865	ESSER III Category 16

PROGRAM CODE SECTION - This three-digit Program Code indicates district assigned numbers identifying departments and budget authority. In the Escape Finance system, Program Managers can view multiple "departments" together under their management.

Program Code Program Title/Description – Alphabetical Sort

809	10th Multi Site Project
709	10th Single Site Project
810	11th Multi Site Project
811	12th Multi Site Project
711	12th Single Site Project
812	13th Multi Site Project
712	13th Single Site Project
813	14th Multi Site Project
713	14th Single Site Project
814	15th Multi Site Project
714	15th Single Site Project
815	16th Multi Site Project
715	16th Single Site Project
816	17th Multi Site Project
817	18 th Multi Site Project
800	1st Multi Site Project
819	20th Multi Site Project
820	21st Multi Site Project
821	22nd Multi Site Project
822	23rd Multi Site Project
823	24th Multi Site Project
824	25th Multi Site Project
825	26th Multi Site Project
826	27th Multi Site Project
827	28th Multi Site Project
828	29th Multi Site Project
801	2nd Multi Site Project
701	2nd Single Site Project
829	30th Multi Site Project
830	31st Multi Site Project

<u>Program Code</u>	<u>Program Title/Description – Alpha Sort (cont.)</u>
802	3rd Multi Site Project
702	3rd Single Site Project
803	4th Multi Site Project
703	4th Single Site Project
804	5th Multi Site Project
704	5th Single Site Project
805	6th Multi Site Project
705	6th Single Site Project
806	7th Multi Site Project
706	7th Single Site Project
807	8th Multi Site Project
707	8th Single Site Project
808	9th Multi Site Project
708	9th Single Site Project
730	Academic Indicator: ELA
720	Academic Indicator: Math
010	Achievement Gap Coalition
020	Any Given Child
102	Balanced Literacy
040	Before and After - School Program
302	Benchmark Sustainability Rep.
050	Boys and Men of Color (BMOC)
055	BTSA – Beginning Teacher Support
304	CASH Master Plan Award
211	Child Development - PY
104	Child Development - Nutrition Education Pilot Program
406	Chronic Absence Initiative
780	Chronic Absenteeism
162	City Year
106	College/Career-Ready Counsel
108	Common Core Implementation
114	Common Core-Community Works
110	Common Core-English Language Arts
112	Common Core-Math
710	Consent Decree High School
060	CORE - NCLB
116	Early Kinder
118	EL Redesign

<u>Program Code</u>	<u>Program Title/Description – Alpha Sort (cont.)</u>
740	English Learner Progress
408	Enrollment Center
818	E-Rate 15 Wireless & VOIP
831	ESSER II Category 1
840	ESSER II Category 10
841	ESSER II Category 11
842	ESSER II Category 12
843	ESSER II Category 13
844	ESSER II Category 14
845	ESSER II Category 15
832	ESSER II Category 2
833	ESSER II Category 3
834	ESSER II Category 4
835	ESSER II Category 5
836	ESSER II Category 6
837	ESSER II Category 7
838	ESSER II Category 8
839	ESSER II Category 9
850	ESSER III Category 1
859	ESSER III Category 10
860	ESSER III Category 11
861	ESSER III Category 12
862	ESSER III Category 13
863	ESSER III Category 14
864	ESSER III Category 15
865	ESSER III Category 16
851	ESSER III Category 2
852	ESSER III Category 3
853	ESSER III Category 4
854	ESSER III Category 5
855	ESSER III Category 6
856	ESSER III Category 7
857	ESSER III Category 8
858	ESSER III Category 9
072	Family Academy
122	Foster Youth Services
245	GATE
700	Graduation Rate College & Career Ready

<u>Program Code</u>	<u>Program Title/Description – Alpha Sort (cont.)</u>
306	Green Bus Transportation
308	Green School Audits
124	Hate Crimes Forum
126	Healthy Behaviors Learn
132	Hmong Immersion
750	Implementation Academic Standard
312	Implementation of Project Green
128	Inclusive Practices
155	Independent Study
074	Inquiry-Based Science Mentoring
127	International Baccalaureate
130	Language Immersion
076	Linked Learning AB 790 Grant
142	Linked Learning Pathways
129	Local Control Account Plan
134	Mandarin/Chinese Immersion
314	Measure Q
316	Measure R
144	Men's Leadership Academy
146	Mentoring Activities
137	Nonpublic Agency
138	Nonpublic School
790	Parent and Family Engagement
078	Parent Empowerment Conferences
080	Parent Resource Centers
148	Physical Education
070	Pivot Learning Partners
152	Preschool Literacy Initiative
154	Priority Schools Program
250	QRIS PY
156	Robotics
402	Sacramento Emerging Leaders Academy
082	Sacramento Pathways to Success
770	School Climate
404	Site Sustainability Liaison
073	Social Emotional Learning
136	Spanish Immersion

<u>Program Code</u>	<u>Program Title/Description – Alpha Sort (cont.)</u>
149	Special Ed RTC Parent Reimbursement
145	Special Education Legal Due Process
147	Special Education Settlement Mediation
030	Strings Program
084	Summer at City Hall
086	Summer Matters @ SCUSD
410	Superintendent’s Office
157	Supplemental Education
760	Suspension Rate
412	Tax Revenue Anticipation Note
414	Tdap (Whooping Cough)
158	Tech Integrate Proof of Concept
000	Unassigned
161	Waldorf Program
088	Youth Leadership

LOCATION CODES

LOCATION CODE SECTION - The four-digit Location Code indicates the actual (assigned) location of an activity. Both school sites and central offices/departments use this code to identify local budget control. The **BUDGET STAFF** column will help you to identify your main budget contact. **See page 3 for name and contact information.**

<u>Location Code</u>	<u>Location Title/Description</u>
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Elementary Schools

0000	Unassigned
0001	Unassigned Elementary School
0002	Unassigned Sub
0097	Abraham Lincoln
0029	Bret Harte
0032	Caleb Greenwood
0035	Camellia Basic
0037	Caroline Wenzel
0098	Cesar Chavez Intermediate
0300	Crocker/Riverside
0059	David Lubin
0095	Earl Warren
0100	Edward Kemble K-3
0104	Elder Creek
0108	Ethel I. Baker
0110	Ethel Phillips
0117	Fr. Keith B. Kenny
0130	Golden Empire
0139	H. W. Harkness
0142	Hollywood Park
0144	Hubert H. Bancroft
0146	Isador Cohen
0148	Leataata Floyd
0305	James W. Marshall
0150	John Still Elementary
0163	John Cabrillo
0168	John D. Sloat
0235	Mark Twain
0242	Matsuyama
0262	Nicholas
0265	Oak Ridge

<u>Location Code</u>	<u>Location Title/Description</u>
<u>Elementary Schools (cont.)</u>	
0267	O. W. Erlewine
0269	Pacific
0272	Parkway
0277	Peter Burnett
0282	Phoebe Hearst Basic
0285	Pony Express
0327	Sequoia
0101	Susan B. Anthony
0354	Sutterville
0359	Tahoe
0363	Theodore Judah
0384	William Land
0390	Woodbine
<u>K-8 Schools</u>	
0010	A. M. Winn Waldorf – Inspired K-8
0173	Alice Birney Waldorf – Inspired K-8
0117	Fr. Keith B. Kenny
0350	Genevieve Didion
0111	John F. Morse – Therapeutic Center
0445	John H. Still
0151	Leonardo da Vinci
0138	Martin Luther King, Jr.
0420	Rosa Parks
<u>Middle Schools</u>	
0400	Unassigned - Middle School
0410	Albert Einstein
0415	California
0431	Fern Bacon
0480	Sam Brannan
0490	Sutter
0495	Will C. Wood

<u>Location Code</u>	<u>Location Title/Description</u>
<u>Multiple Grade Schools</u>	
0571	Capital City School (Independent Study)
0450	Kit Carson International Academy
0557	School of Science and Engineering
0178	Success Academy
<u>High Schools</u>	
0570	American Legion
0517	Arthur A. Benjamin Health Professions
0510	C. K. McClatchy
0520	Hiram Johnson
0525	John F. Kennedy
0530	Luther Burbank
0540	Rosemont
0562	Sacramento Accelerated Academy
0563	The Academy
0500	Unassigned - High School
0521	West Campus
<u>Dependent Charter Schools</u>	
0024	Bowling Green McCoy
0025	Bowling Green Chacon
0505	George Washington Carver School of Arts and Science
0185	New Joseph Bonnheim
0535	Sacramento New Tech
0560	The Met
<u>Independent Charter Schools</u>	
0213	Aspire Capitol Collegiate Academy
0210	California Montessori Project Capitol Campus
0215	Capitol Heights Academy
0216	Growth Public Schools
0200	Language Academy
0290	Public School 7 (PS7)
0190	Sol Aureus College Preparatory
0555	St. Hope Sacramento Charter
0556	Sacramento Academic and Vocational Academy (SAVA)
0295	Yav Pem Suab Academy

Location Code

Location Title/Description

Children's Centers/Preschools

0626	Abraham Lincoln Children's Center
0629	American Legion Children's Center
0628	American Legion Infant Toddler Center
0696	Bear Flag Children's Center
0640	Bret Harte Children's Center
0650	C. P. Huntington Children's Center
0641	Children's Centers Food Services
0584	Early Head Start
0645	Edward Kemble Children's Center
0670	Elder Creek Children's Center
0585	Family Education Center - Hiram Johnson
0651	Fr. K. B. Kenny Children's Center
0652	Freeport Children's Center
0653	Hiram Johnson Children's Center
0655	James Marshall Children's Center
0658	John Bidwell Children's Center
0657	John D. Sloat Children's Center
0656	Leonardo da Vinci Children's Center
0659	Lisbon Children's Center
0660	Marian Anderson Children's Center
0664	Martin Luther King, Jr. Children's Center
0665	Matsuyama Children's Center
0588	New Helvetia Preschool
0630	Off Campus Alternative Education Center for Adolescent Parents
0581	Parent Participation Preschool
0671	Sacramento High Children's Center
0685	Skills & Business Children's Center
0688	Theodore Judah Children's Center
0689	Thomas Jefferson Children's Center
0695	Thurgood Marshall Children's Center
0690	Washington Children's Center
0692	Woodbine Children's Center

Adult Education Schools

0594	A. Warren McClaskey Adult Education
0593	Charles A. Jones Skills and Business Center

<u>Location Code</u>	<u>Location Title/Description</u>
	<u>Central Offices</u>
0701	Board of Education
0703	Superintendent's Office
0704	Communications
0705	Employee Relations
0708	Student Support & Health Services
0710	Constituent Services
0712	Instructional Assistant Superintendents
0713	Adult Education
0714	Instructional Assistant Superintendents
0715	Early Learning & Care
0716	Instructional Assistant Superintendents
0717	Legal Counsel
0718	Chief Accountability Office
0720	Instructional Assistant Superintendents
0721	Chief Academic Office
0723	Deputy Superintendent
0724	Music Section
0725	State and Federal Programs
0726	Library/Textbook Services
0727	Multilingual Literacy
0728	Materials Development Lab
0731	American Indian Education
0732	College & Career Readiness/CTE
0733	School Family & Community Partnership
0735	Family and Community Empowerment (FACE)
0737	Curriculum & Instruction
0739	Linked Learning
0740	Enrollment Center
0741	Strategic Plan Initiative
0742	Equity, Access, & Excellence
0744	Strategy & Innovation
0745	Matriculation & Orientation Center
0746	Counseling Services
0750	Special Education
0752	Youth Development
0754	Gifted & Talented Education (GATE)
0756	Student Services/Records
0758	Integrated Support Services (ISS)
0759	YES - 21st CENTURY

<u>Location Code</u>	<u>Location Title/Description</u>
	<u>Central Offices (cont.)</u>
0760	Student Hearing and Placement
0762	Expanded Learning Services
0763	Foster Youth Services
0764	Student Support and Health Services
0766	Psychological and Social Work
0767	Youth Development Support Services
0770	Human Resource Services
0772	Employee Compensation
0776	Professional Development
0780	Strategy and Continuous Improvement
0800	Business Services
0801	Internal Audit
0802	Accounting Services
0804	Budget Services
0807	Facilities Services
0808	Technology Services
0810	Nutrition Services
0821	Safe Schools
0822	Buildings & Grounds
0823	Security Services
0824	Operations Services
0825	Education Center
0830	Purchasing Services
0831	School Climate
0835	Distribution Services (Warehouse)
0840	Risk and Disability Management Services
0842	Central Printing Services
0844	Transportation Services
0890	District Wide
	<u>Delivery Locations</u>
0926	Capital Christian Center
0930	Cristo Rey High School
0932	Christian Brothers
0939	River Oak Center
0941	St. Charles Borromeo
0947	Al-Argam Islamic School
0951	St. Mary's

Location Code **Location Title/Description**

Delivery Locations (cont.)

0953	St. Robert's
0954	Sacred Heart
0956	St. Francis
0965	Holy Spirit Parish
0970	Camellia Waldorf
0980	John Paul II
0985	St. Patrick's
0986	St. Francis of Assisi
0988	Edward Kelly – Location only



PROJECT CODES

PROJECT CODE SECTION - This three-digit code indicates district assigned numbers identifying capital construction projects, Bond funded projects and state funded (modernization) projects.

<u>Project Code</u>	<u>Project Title/Description</u>
000	Unassigned
401	Modernization/Renovation
402	Project Green
403	Comcast Upgrade
404	Fire Alarm Compliance Project
405	ERP Funded 2014
406	Kit Carson Measure I Modernization International Baccalaureate
407	Network/Wireless 24 Schools
408	Athletic Renovations
409	Modernization/Renovation Measure R
410	ERP Funded 2015 #1
411	ERP Funded 2015 #2
412	ERP Funded 2015 #3
413	ERP Funded 2015 #4
414	ERP Funded 2015 #5
415	ERP Funded 2015 #6
416	Modernization/Renovation
417	Modernization/Renovation
418	Modernization/Renovation
420	Workday (702-0808 Old #)
421	ERP Funded 2015 #7
422	Prop 39 Clean Energy
423	Project Green #2
424	Project Green #3
425	Erate 20 Wireless Equipment
426	VoIP Upgrade 2017
427	Field Improvements
428	Kitchen/Transportation
429	CTE Projects
430	Erate 21 Fiber
431	Erate 21 Equipment
432	Project Green #4
433	Modernization/Renovations
434	Modernizations/Renovations

<u>Project Code</u>	<u>Project Title/Description</u>
435	Erate 22 Fiber
436	Erate 22 Equipment
437	Door Security Improvements #1
438	COVID-19
439	Transportation Infrastructure
440	Door Security Improvements #2
441	COVID-HVAC Controllers
442	Modernizations/Renovation
443	Door Security Improvements #3
444	Door Security Improvements #4
445	Door Security Improvements #5
446	Door Security Improvements #6
447	Door Security Improvements #7
448	Door Security Improvements #8
449	Door Security Improvements #9
452	COVID-Hydration STATIONS
453	COVID-HVAC Replacement
454	COVID-Shade Structures Group 1
455	COVID-Shade Structures Group 2
456	COVID-Shade Structures Group 3
457	Security Fencing
458	Led Lighting Exterior
459	Irrigation Controls
460	Chavez/Kemble New Construction
461	New Construction
462	Modernization/Renovation
463	Metasys Upgrade
464	Telecenter Upgrade