



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 3.1

Meeting Date: June 28, 2016

Subject: Adopt 2016-17 Local Control and Accountability Plan

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Strategy and Innovation Office

Recommendation: Adopt the 2016-17 Local Control and Accountability Plan (LCAP).

Background/Rationale: Pursuant to Ed Code 52060, on or before July 1 annually, the governing board of each school district shall adopt a Local Control and Accountability Plan (LCAP) using a template adopted by the State Board of Education. The LCAP is effective for three years with annual updates, must be aligned to SCUSD's budget and will include the district's annual goals in each of the eight specified state priorities.

Financial Considerations: None

LCAP Goals: College and Career Ready Students; Safe, Clean and Healthy Schools; Family and Community Engagement

Documents Attached:

1. Executive Summary
2. [SCUSD 2016-17 LCAP](#) with changes highlighted in blue

<p>Estimated Time of Presentation: 10 minutes Submitted by: Al Rogers, Ed.D., Chief Strategy Officer Approved by: José L. Banda, Superintendent</p>
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Board of Education Executive Summary

Strategy and Innovation Office

Adopt 2016-17 Local Control and Accountability Plan
June 28, 2016



I. OVERVIEW / HISTORY

In July, 2013, the State Legislature approved a new funding system for all California public schools. This new funding system, Local Control Funding Formula (LCFF), requires every Local Education Agency to write a Local Control and Accountability Plan (LCAP) to identify and attend to student needs, district goals, and expenditures. The 2016-17 school year represents the third year of LCFF.

II. DRIVING GOVERNANCE

According to Ed Code 52060, on or before July 1, annually, the Governing Board of each school district shall adopt a Local Control and Accountability Plan (LCAP) using a template adopted by the California State Board of Education (SBE), effective for three years with annual updates.

The LCAP is the LCFF's vehicle for transparency in decision-making and community stakeholder engagement. It must describe for each school district, and each school within the district, the annual goals and specific actions to achieve those goals for all students and subgroups of students identified in Education Code 52052, including students with disabilities. Through the LCAP, districts describe actions planned to achieve the goals it has identified, along with budget details showing the types of state expenditures made to support these actions.

There are at least two public meetings where the LCAP is shared, along with the district's budget. The first meeting is a public hearing that allows for recommendations and comments from the public about the LCAP and budget. The second meeting is when the LCAP and budget are adopted at the end of the traditional school year and after the State's "May Revise" of the Budget.

III. BUDGET

Funds provided through the state's Local Control Funding Formula represent approximately 65% of the district's total revenue.

IV. GOALS, OBJECTIVES, AND MEASURES

Staff recommends that the Board adopts the 2016-17 LCAP.

V. MAJOR INITIATIVES

The LCAP provides focus for the work of the school district. The forthcoming Strategic Plan will provide direction for the district's LCAP going forward. The Data Dashboard will be a tool for all stakeholders to easily access LCAP data and other important district data at a district level and a school site level.

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VI. RESULTS

Adopt the 2016-17 Local Control and Accountability Plan.

VII. LESSONS LEARNED / NEXT STEPS

- The adopted LCAP for 2016-17 will be forwarded to the Sacramento County Office of Education prior to July 1, 2016.
- Future LCAPs must align with the new Strategic Plan so that the activities and services in the plan are appropriately resourced.
- In July, the State Board of Education will adopt a revised LCAP template and evaluation rubrics for evaluation of district progress.
- The revised LCAP template will meet Federal accountability requirements under Every Student Succeeds Act (ESSA), with an eventual transition to an integrated local, state and federal accountability system.