



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.1a

Meeting Date: February 4, 2016

Subject: Approval of Grants, Entitlements, and Other Income Agreements
Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): College and Career Ready Students; Safe, Clean and Healthy Schools

Documents Attached:

1. Grants, Entitlements, and Other Income Agreements
2. Change Notices – Facilities Projects

<p>Estimated Time of Presentation: N/A Submitted by: Gerardo Castillo, CPA, Chief Business Officer Kimberly Teague, Contract Specialist Approved by: José L. Banda, Superintendent</p>

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS - REVENUE

<u>Contractor</u>	<u>Description</u>	<u>Amount</u>
<u>ADULT EDUCATION</u>		
A16-00061 Sacramento County Office of Education (SCOE)	7/1/15 – 2/28/18: Adult Education Block Grant. The 2015/16 State Budget included \$500 million in new funding for seven authorized adult education program areas. SCOE will act as fiscal agent in the distribution and monitoring of these funds pursuant to the Capital Adult Education Regional Consortium Governance and Fiscal Allocation Plans, AB 104, and Education Code §84913.	\$1,079,980 No Match

CHANGE NOTICES – FACILITIES PROJECTS

The following change notice is submitted for approval.

ARCHITECT	PROJECT and DESCRIPTION OF CHANGE								
Lionakis Architects	<p>Kit Carson Middle School Renovation and Additions</p> <p>Change Order No.1: Standard</p> <p>Initiated by: District</p> <p>Description: Provide additional architectural and engineering services in accordance with revised project budget, from \$2.8 million to \$6.5 million.</p> <p>Measure Q: <u>New Building and Renovations</u></p> <p>a) New 9,200 SF Classroom Bldg with (2) Science, (1) Art, (1) Resource/Future Art, Black Box Theatre, Student and Staff Restrooms, Utility & Prep Spaces</p> <p>b) Project Green: Art & Science Outdoor Learning Area</p> <p>c) Renovations in Bldgs F and A to move Administration to new campus entry at Bldg F and create student “tech space” in center of campus (Bldg A)</p>								
	<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;">Change Order Subtotal:</td> <td style="text-align: right;">\$444,000</td> </tr> <tr> <td style="text-align: right;">Original Contract:</td> <td style="text-align: right;">\$343,500</td> </tr> <tr> <td style="text-align: right;">Previously Authorized Change Orders:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td style="text-align: right;">New Contract Amount :</td> <td style="text-align: right;">\$787,500</td> </tr> </table>	Change Order Subtotal:	\$444,000	Original Contract:	\$343,500	Previously Authorized Change Orders:	\$0	New Contract Amount :	\$787,500
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