



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 9.2

**Meeting Date:** June 16, 2016

**Subject:** 2016-2017 Local Control and Accountability Plan (LCAP) Public Hearing

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Strategy and Innovation Office

**Recommendation:** Conduct a Public Hearing on the proposed 2016-17 Local Control and Accountability Plan (LCAP).

**Background/Rationale:** Pursuant to Ed Code 52060, on or before July 1 annually, the governing board of each school district shall adopt a Local Control and Accountability Plan (LCAP) using a template adopted by the State Board of Education. The LCAP is effective for three years with annual updates, must be aligned to SCUSD's budget and will include the district's annual goals in each of the eight specified state priorities.

**Financial Considerations:** None

**LCAP Goals:** College and Career Ready Students; Safe, Clean and Healthy Schools; Family and Community Engagement

**Documents Attached:**

1. Notice of Public Hearing
2. Executive Summary
3. [SCUSD 2016-17 Final Draft LCAP](#) with changes highlighted

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| <p><b>Estimated Time of Presentation:</b> 10 minutes</p> <p><b>Submitted by:</b> Al Rogers, Ed.D., Chief Strategy Officer</p> <p><b>Approved by:</b> José L. Banda, Superintendent</p> |
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Sacramento City Unified School District

Strategy and Innovation Office

## **NOTICE OF PUBLIC HEARING**

**Review of the Local Control and Accountability Plan**

**For 2016-17**

Copies of the plan may be inspected at:

**Serna Education Center**

**5735 47<sup>th</sup> Avenue**

**Sacramento, CA 95824**

The Sacramento City Unified School District Governing Board will adopt the SCUSD  
Local Control and Accountability Plan (LCAP) at the June 28, 2016 Governing Board Meeting

**HEARING DATE:**

Thursday, June 16, 2016

**TIME:**

6:30 P.M.

**LOCATION:**

Serna Center

5735 47<sup>th</sup> Avenue

Sacramento, CA 95824

**FOR ADDITIONAL INFORMATION CONTACT:**

SCUSD LCAP Coordinator (916) 643-9222

# Board of Education Executive Summary

## Strategy and Innovation Office

2016-17 Local Control and Accountability Plan Public Hearing  
June 16, 2016



### I. OVERVIEW / HISTORY

In July, 2013, the State Legislature approved a new funding system for all California public schools. This new funding system, Local Control Funding Formula (LCFF), requires every Local Education Agency to write a Local Control and Accountability Plan (LCAP) to identify and attend to student needs, district goals, and expenditures. The 2016-17 school year represents the third year of LCFF.

### II. DRIVING GOVERNANCE

According to Ed Code 52060, on or before July 1, annually, the Governing Board of each school district shall adopt a Local Control and Accountability Plan (LCAP) using a template adopted by the California State Board of Education (SBE), effective for three years with annual updates.

The LCAP is the LCFF's vehicle for transparency in decision-making and community stakeholder engagement. It must describe for each school district, and each school within the district, the annual goals and specific actions to achieve those goals for all students and subgroups of students identified in Education Code 52052, including students with disabilities. Through the LCAP, districts describe actions planned to achieve the goals it has identified, along with budget details showing the types of state expenditures made to support these actions.

There are at least two public meetings where the LCAP is shared, along with the district's budget. The first meeting is a public hearing that allows for recommendations and comments from the public about the LCAP and budget. The second meeting is when the LCAP and budget are adopted at the end of the traditional school year and after the State's "May Revise" of the Budget.

### III. BUDGET

Funds provided through the state's Local Control Funding Formula represent approximately 65% of the district's total revenue.

### IV. GOALS, OBJECTIVES, AND MEASURES

Districts are required to show increased and improved services for the following student groups:

- English Language Learners
- Students eligible for free and reduced price meals program
- Foster Youth
- Homeless students

Districts are asked to collaborate with broad segments of the community to develop the LCAP, describe which stakeholder groups were consulted while developing and revising the plan, and share how and share how stakeholder feedback was used to inform the plan.



Prior to producing the draft LCAP for 2016-17, district staff reviewed the stated metrics and expenditures from the previous year. The district shared this information with stakeholders to inform the direction for the next year's LCAP.

### **V. MAJOR INITIATIVES**

The LCAP provides focus for the work of the school district. The forthcoming Strategic Plan will provide direction for the district's LCAP going forward. The Data Dashboard will be a tool for all stakeholders to easily access LCAP data and other important district data at a district level and a school site level.

### **VI. RESULTS**

Hold a Public Hearing on the 2016-17 Local Control and Accountability Plan.

### **VII. LESSONS LEARNED / NEXT STEPS**

- The LCAP for 2016-17 must be adopted with the budget at the June 28, 2016 Board meeting and forwarded to the Sacramento County Office of Education prior to July 1, 2016.
- Future LCAPs must align with the new Strategic Plan so that the activities and services in the plan are appropriately resourced.
- In July, the State Board of Education will adopt a revised LCAP template and evaluation rubrics for evaluation of district progress.
- The revised LCAP template will meet Federal accountability requirements under Every Student Succeeds Act (ESSA), with an eventual transition to an integrated local, state and federal accountability system.