



# Facilities Presentation

## Measure Q + R Highlights

Board Meeting  
February 20, 2020  
Agenda Item No. 9.2

Presented by: Nathaniel Browning

# Measure Q/R background

- Passed by voters in 2012
- Measure R will be expended upon completion of the new Central Kitchen
- 23 percent of Measure Q funds remain as of January 31, 2020

# Projects Highlighted

- American Legion Core Academic Renovations (Measure Q)
- New Central Kitchen and Transportation Services Relocation (Measure R)
- Hiram Johnson Field Improvements (Measure R)

# American Legion Core Academic Renovation

- Objective/Scope of the Project: Provide recreational space and a new culinary arts room.
  - 9,500 SF new Gymnasium Building
  - Two classrooms (one culinary arts room)
  - Prop 39 HVAC replacement on the main building
  - New Project Green habitat garden & outdoor teaching space
- Budget: \$10,018,782; Expensed to date: \$8,470,483
- Schedule: 9/7/18 - 11/20/19; 99% complete.
- Funding Source: Measure Q + Prop 39

# American Legion



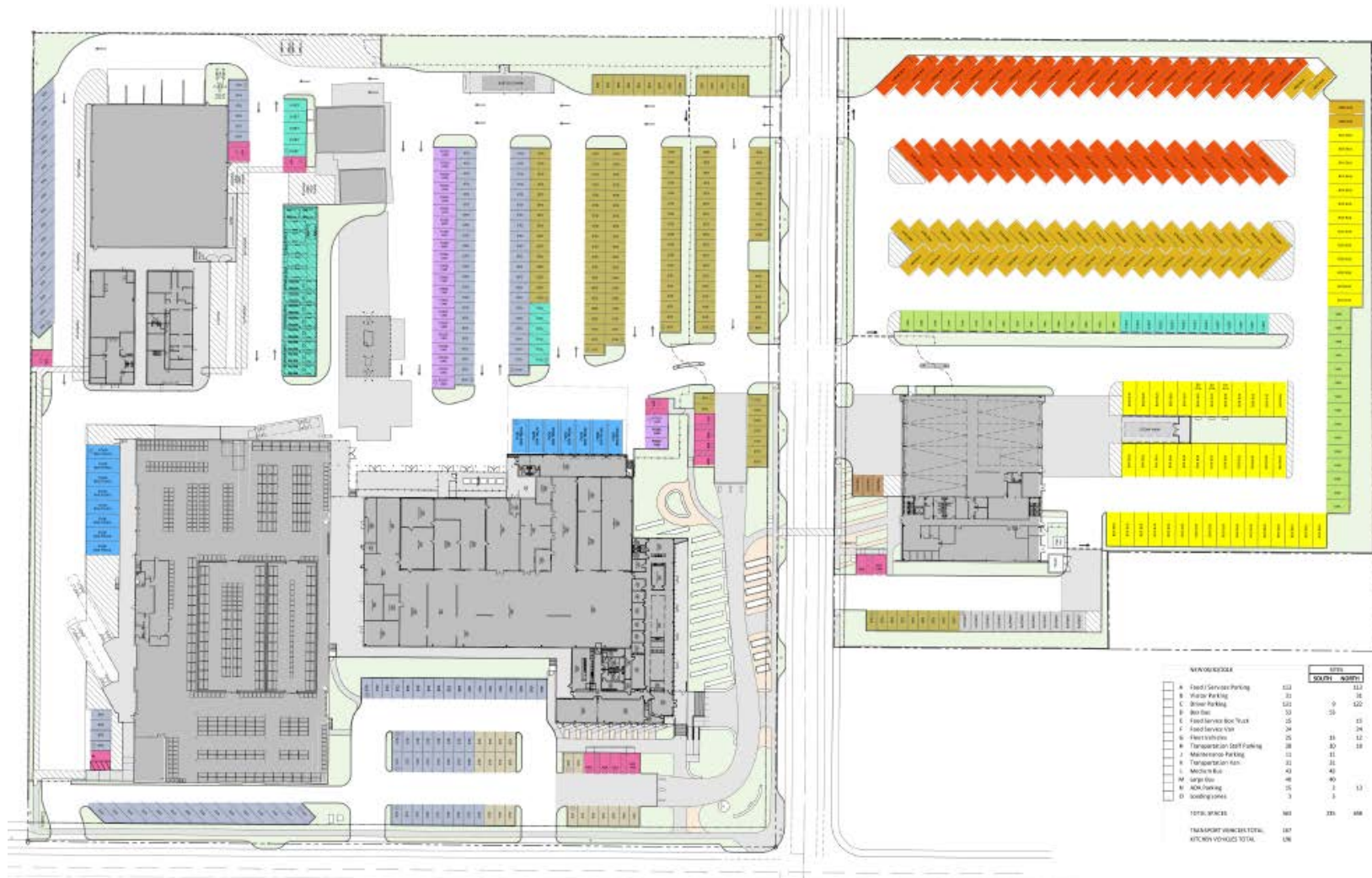
# American Legion



# New Central Kitchen and Transportation Services Relocation

- Objective/Scope of the Project: New Central Kitchen and Transportation Facility to support District Operations
  - New Transportation Services Facility – 24,500 SF
  - New Grounds Warehouse – 15,000 SF
  - Renovations to Existing Warehouse – 50,000 SF
  - New Central Kitchen Facility – 45,000 SF
- Budget: \$72,750,137; Expensed to date: \$42,435,156
  - On track to be complete with budget
- Schedule: Transportation and CK phase 1: 5/9/18 - 12/3/19; CK phase 2: 4/23/19 - 10/1/20
  - Transportation is 100% complete; CK is 40% complete
- Funding Source: Measures R + Q, Building Fund, CFD 2

# Central Kitchen & Transportation Layout

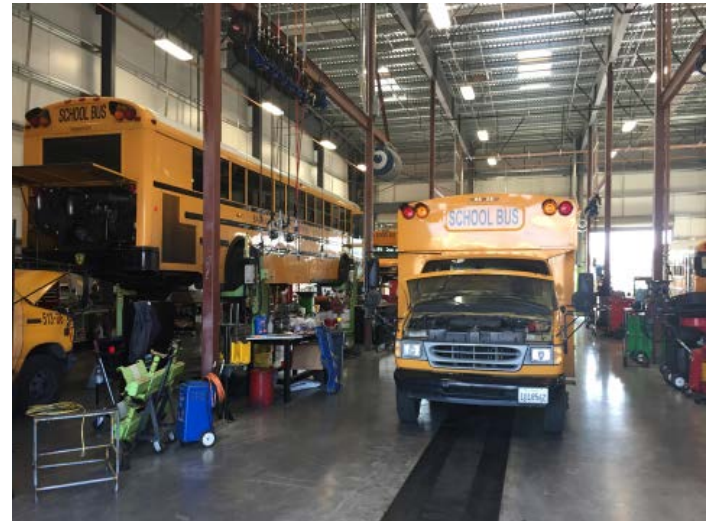




# Central Kitchen



# Transportation



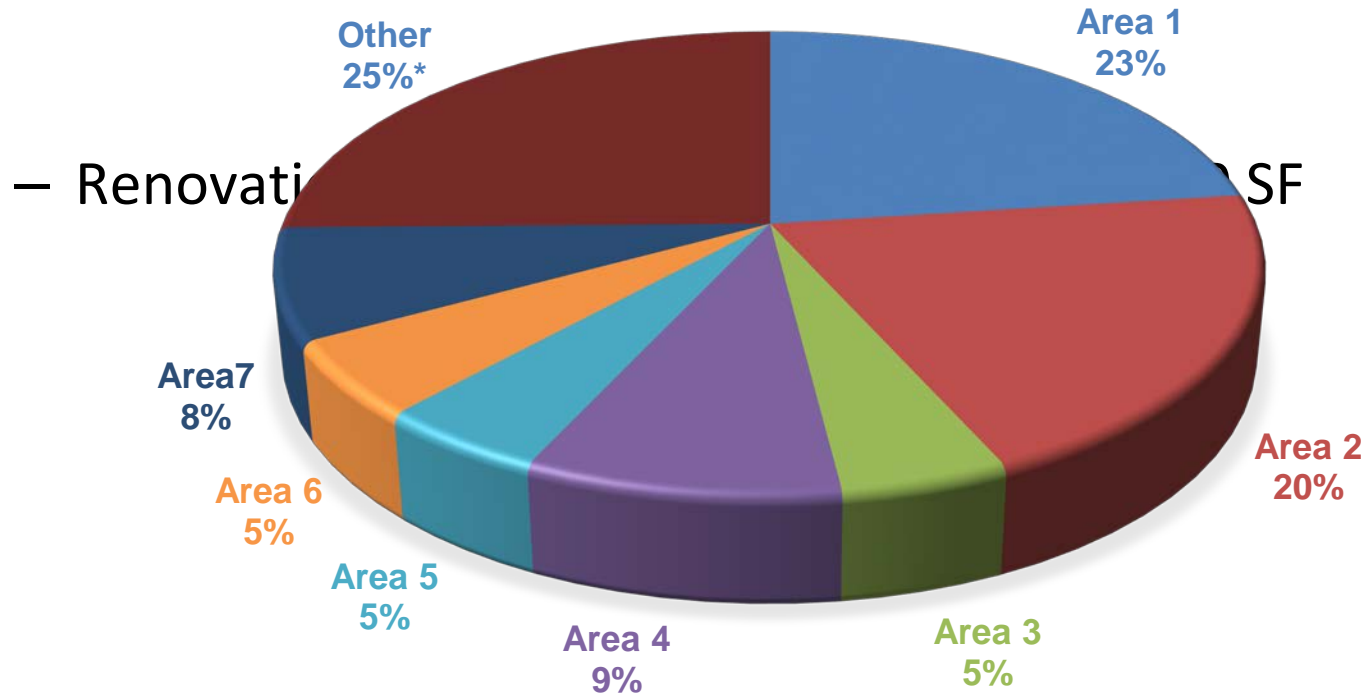
# Hiram Johnson Field Improvements

- Objective/Scope of the Project: New Soccer and Football Field to support High School athletic programs and physical education
  - Synthetic turf field with goal posts
  - New all-weather track surfacing for a 400-meter, 8-lane running track
  - Electrical infrastructure for future stadium improvements
- Budget: \$7,771,479; Final cost: \$6,374,650.12
- Schedule: 6/5/18 - 11/1/18
- Funding Source: Measure Q

# Hiram Johnson Field



# Bond Expenditures by Trustee Area



\*Includes Transportation, Central Kitchen, IT databases, the issuance of bonds, and construction management

# Q & A