



**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

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**Quarterly Bond Program Status Report  
Ending December 2013**

**Prepared for:  
Bond Oversight Committee Meeting**

## PROJECT LISTING - Measure Q

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Enc/Exp	Est End Date
807	Multiple - 25 Schools	82%	Area 1 Bond Construction Work	Q	\$ 822,194.04	\$ 822,194.04	2/28/2014
808	Multiple - 6 Schools	99%	Area 2 Bond Construction Work	Q	\$ 1,085,639.00	\$ 1,085,639.00	2/28/2014
809	Multiple - 7 Schools	76%	Area 3 Bond Construction Work	Q	\$ 2,245,729.29	\$ 2,245,729.29	2/28/2014
810	Multiple - 20 Schools	74%	Area 4 Bond Construction Work	Q	\$ 428,095.09	\$ 428,095.09	2/28/2014
811	Multiple - 11 Schools	88%	Area 5 Bond Construction Work	Q	\$ 1,052,940.00	\$ 1,052,940.00	2/28/2014
812	Multiple - 12 Schools	100%	Modernization related	Q	\$ 26,857.60	\$ 26,857.60	9/3/2013
813	Multiple - 16 Schools	100%	Modernization related	Q	\$ 157,880.97	\$ 157,880.97	9/3/2013
814	Multiple - 20 Schools	0%	SCUSD Marquee Installations at 20 sites	Q	\$ 300,000.00	\$ 283,843.77	6/30/2014
815	Multiple - 12 Schools	100%	Apple iTVs for schools receiving closing schools students	Q	\$280,817.57	\$280,817.57	9/13/2013
817	Multiple Sites	95%	SBAC Compliance - Apple products, Support	Q	\$8,718,738.57	\$8,718,738.57	3/31/2014
819	Multiple Sites	0%	Wiring infrastructure upgrades to all school facilities - Equipment	Q	\$5,343,065.49	\$5,343,065.49	10/7/2015
819	Multiple Sites	0%	Wiring infrastructure upgrades to all school facilities - Cabling	Q	\$6,262,168.16	\$6,262,168.16	10/7/2015
820	District Wide	100%	BMC Footprint Tech Mgmt	Q	\$366,667.83	\$366,667.83	3/31/2014
700-0142	Hollywood Park	100%	Painting classrooms	Q	\$ 43,800.00	\$ 43,800.00	9/2/2013
700-0150	John H. Still ES	0%	Asphalt Project	Q	\$ 226,160.00	\$ -	8/31/2014
700-0300	Crocker / Riverside	0%	Daylighting	Q	\$ 121,500.00	\$ 121,580.00	5/31/2014
700-0327	Sequoia	4%	Asphalt Project	Q	\$ 674,565.00	\$ 47,602.50	8/31/2014
700-0570	American Legion	0%	Exterior fence	Q	\$ 42,000.00	\$ 41,870.00	2/28/2014
700-0808	Serna Center	100%	Serna Center data storage and recovery	Q	\$180,109.80	\$180,109.80	6/30/2013
700-0830	Purchasing / Warehouse	100%	Technology Infrastructure Upgrades @ Purchasing/Warehouse	Q	\$27,676.16	\$27,676.16	8/30/2013
700-0842	Purchasing / Warehouse	100%	XpressDoc write	Q	\$82,000.00	\$82,000.00	10/15/2013
701-0059	David Lubin	0%	Parking Lot Expansion	Q	\$ 65,000.00	\$ 14,300.00	8/31/2014
701-0108	Ethel Baker	Postponed	Portable project	Q		\$ 51,728.60	
701-0139	H.W. Harkness	0%	Bathroom upgrades	Q	\$ 50,000.00	\$ -	7/31/2014
701-0384	William Land	Postponed	Portable project	Q		\$ 1,194.00	
701-0495	Will C Wood	96%	Window replacement	Q	\$ 113,000.00	\$ 112,532.00	5/31/2014
701-0808	District Wide	0%	Student Information System (SIS)	Q	\$1,863,301.14	\$1,863,301.14	10/31/2015
701-0825	Serna Center	100%	Highspeed network data storage array	Q	\$398,100.00	\$398,100.00	8/30/2013
702-0110	Ethel Phillips	0%	Playground	Q	\$6,368.68	\$6,368.68	2/15/2014
702-0151	Leonardo da Vinci	88%	Roofing Project 1	Q	\$ 130,000.00	\$ 127,195.00	8/31/2014
702-0269	Pacific	85%	Flooring Replacement Project	Q	\$ 200,000.00	\$ 183,245.00	10/31/2013
702-0384	William Land	0%	Shade Structure	Q	\$ 150,000.00	\$ 35,219.29	8/31/2014
702-0431	Fern Bacon	90%	Fern Bacon Roof Replacement Project	Q	\$ 510,000.00	\$ 503,246.00	8/30/2013
702-0431	Fern Bacon	90%	Fern Bacon Roof Replacement Phase II	Q	\$ 510,000.00	\$ 503,246.00	8/31/2014
702-0445	John H. Still MS	100%	Telecommunications upgrade	Q	\$ 3,962.37	\$ 3,962.37	9/13/2013
702-0495	Will C. Wood	97%	Kitchen Floor	Q	\$ 280,410.00	\$ 280,410.00	8/26/2013
702-0808	Serna Center	15%	Escape Online Reimplementation	Q	\$611,250.00	\$611,250.00	10/31/2015
703-0095	Earl Warren	Postponed	Portable Project with Pavement Reconstruction	Q		\$ 80,000.60	
703-0269	Pacific	88%	Portable Restroom	Q	\$ 102,094.65	\$ 102,094.65	10/31/2013
703-0282	Phoebe Hearst	2%	Asphalt Project	Q	\$ 495,220.00	\$ 28,210.00	8/31/2014
703-0431	Fern Bacon	0%	Bathroom upgrades	Q	\$ 107,000.00	\$ 106,688.00	5/31/2014
704-0420	Rosa Parks	Postponed	Portable move from Mark Hopkins	Q		\$ 48,801.32	
705-0420	Rosa Parks	91%	K-8 Conversion Separate from Area Work	Q	\$ 121,967.80	\$ 121,967.80	9/30/2013
705-0530	Luther Burbank	0%	Bathroom upgrades	Q	\$ 212,000.00	\$ 218,753.00	5/31/2014
706-0530	Luther Burbank	84%	Roofing Project	Q	\$ 222,989.00	\$ 222,989.00	8/26/2013
707-0363	Theodore Judah	Postponed	Portable project	Q		\$ 13,694.00	
805-0807	Alice Birney	90%	Portable Project with Pavement Reconstruction	Q	\$ 1,524,371.46	\$ 1,524,371.46	10/18/2013
816-0010	A.M. Winn	85%	Daylighting /Reflective roof	Q	\$ 100,000.00	\$ 100,001.00	5/31/2014
TBA	New Technology	0%	Concrete Project	Q	\$ 24,800.00	\$ -	3/31/2014
TBA	Leonardo da Vinci	0%	Roofing Project 2	Q	\$ 500,000.00	\$ -	8/31/2014
TBA	Camellia	0%	Window replacement	Q	\$ 227,500.00	\$ -	8/31/2014
TBA	C.K. McClatchy	0%	Bathroom upgrades	Q	\$ 150,000.00	\$ -	7/31/2014
TBA	District Wide	0%	e-Builder - Bond Program Mgmt Software	Q	\$ 200,000.00	\$ -	6/30/2014

PROJECT LISTING - Measure R

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Enc/Exp	Est End Date
700-0032	Caleb Greenwood	0%	Roofing Project	R	\$ 260,000.00	\$ 500.00	8/31/2014
700-0139	H.W. Harkness	0%	Roofing Project	R	\$ 300,000.00	\$ 500.00	8/31/2014
700-0262	Nicholas	3%	Asphalt Project	R	\$ 445,157.00	\$ 30,710.00	8/31/2014
700-0290	PS7	0%	Roofing Project	R	\$ 300,000.00	\$ 500.00	8/31/2014
700-0810	Nutrition Services	0%	Central Kitchen	R	\$ -	\$ 3,500.00	
701-0520	Hiram Johnson	4%	Gymnasium Remodel	R	\$ 3,300,000.00	\$ 287,220.00	8/31/2014
701-0525	John F. Kennedy	3%	Synthetic Turf Field and Track Installation	R	\$ 4,900,000.00	\$ 310,584.95	8/31/2014
702-0148	Leataata Floyd	0%	Roofing Project	R	\$ 248,500.00	\$ 500.00	8/31/2014
703-0415	California	0%	Modernization of Gym	R	\$ 2,000,000.00	\$ 13,500.00	8/31/2014
703-0510	C.K. McClatchy	6%	Gym HVAC and Upgrades	R	\$ 2,000,000.00	\$ 345,696.00	8/31/2014
704-0282	Phoebe Hearst	0%	Roofing Project	R	\$ 243,000.00	\$ 500.00	8/31/2014
704-0415	California	0%	HVAC	R	\$ 4,600,000.00	\$ 15,000.00	8/31/2014
706-0540	Rosemont	100%	Rosemont Athletic Field Renovation - Phase 1	R	\$ 42,900.00	\$ 42,900.00	11/15/2013
709-0540	Rosemont	13%	Rosemont Athletic Field Renovation - Phase 2	R	\$ 1,950,000.00	\$ 2,021,741.69	8/31/2014
TBA	Hollywood Park	0%	Roofing Project	R	\$ 300,000.00	\$ -	8/31/2014
TBA	Luther Burbank	0%	Concrete Project	R	\$ 190,000.00	\$ -	8/31/2014
TBA	Pacific	0%	Roofing Project	R	\$ 150,000.00	\$ -	8/31/2014
TBA	John F. Kennedy	0%	Restroom Building/Snack Bar	R	\$ 1,000,000.00	\$ -	8/31/2014
TBA	West Campus	0%	Field improvements	R	\$ 2,000,000.00	\$ -	8/31/2014
TBA	District Wide	0%	e-Builder - Bond Program Mgmt Software	R	\$ 200,000.00	\$ -	6/30/2014