



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Bond Program Status Report
Ending April 30, 2016**

**Prepared for:
Bond Oversight Committee Meeting June 15, 2016**

PROJECT LISTING - Measure Q

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date	Total Expensed
404	Multiple Sites	85%	Fire Suppression System Repairs & Upgrades	Q	15,000,000.00	2,497,073.37	2016	
407	Multiple Sites	65%	E-Rate 18 Network Upgrade	Q	7,000,000.00	2,974,321.99	2016	
819	Multiple Sites	90%	Wiring infrastructure upgrades to all school facilities	Q	12,024,869.18	9,071,359.13	2017	
0004-419	Alice Birney	Cancelled	Class Size Reduction	Q	600,000.00	3,750.00	2017	
0024-416	Bowling Green	5%	Playground Paving	Q	1,400,000.00	21,700.00	2016	
0032-423	Caleb Greenwood	100%	Hand dryers & flush valves	Q	41,000.00	12,985.25	2016	
0035-423	Camellia	100%	Hand dryers & flush valves	Q	41,000.00	15,663.00	2016	
0097-416	Abraham Lincoln	100%	Paving & Restroom (1 Boy's & 1 Girl's)	Q	373,629.25	289,519.72	2016	
0108-419	Ethel Baker	30%	Class Size Reduction	Q	300,000.00	2,100.00	2017	
0151-419	Leonardo da Vinci	30%	Class Size Reduction	Q	325,000.00	14,450.00	2017	
0242-419	Matsuyama	30%	Class Size Reduction	Q	450,000.00	16,400.00	2017	
0269-409	Pacific	100%	Site Fencing	Q	16,900.00	18,050.00	2016	
0282-419	Phoebe Hearst	30%	Class Size Reduction	Q	450,000.00	15,400.00	2017	
0285-419	Pony Express	30%	Class Size Reduction	Q	450,000.00	13,900.00	2017	
0300-419	Crocker/Riverside	30%	Class Size Reduction	Q	300,000.00	3,990.00	2017	
0300-416	Crocker/Riverside	10%	Playground Paving	Q	150,000.00	17,000.00	2016	
0350-419	Genevieve Didion	30%	Class Size Reduction	Q	300,000.00	7,500.00	2017	
0354-419	Sutterville	30%	Class Size Reduction	Q	150,000.00	9,290.00	2017	
0359-401	Tahoe	100%	Paving	Q	1,074,804.00	998,915.00	2016	
0379-401	Washington	10%	STEAM Renovation	Q	3,000,000.00	24,281.09	2017	
0384-419	William Land	15%	Class Size Reduction	Q	5,000,000.00	794,001.35	2017	
0410-423	Albert Einstein	100%	Hand dryers & flush valves	Q	41,400.00	30,036.75	2016	
0450-409	Kit Carson	15%	Power upgrade	Q	1,000,000.00	67,400.00	2017	
0495-402	Will C Wood	30%	Project Green	Q	115,000.00	12,285.86	2017	
0510-416	CK McClatchy	10%	Core Academic Renovation	Q	19,441,740.00	658,239.08	2017	
0521-416	West Campus	5%	Core Academic Renovation	Q	9,413,361.00	36,643.96	2017	
0550-405	Sacramento	100%	Pool renovation	Q	500,000.00	369,752.53	2016	
0807-418	District Wide	5%	DSA Closeout for Legacy Projects	Q	25,000.00	2,500.00	2018	
314-0807	District Wide	90%	e-Builder - Bond Program Mgmt Software Implementation	Q	153,181.00	101,206.13	2016	
701-0808	District Wide	99%	Student Information System (SIS)	Q	2,340,000.00	2,787,175.45	2016	
702-0808	Serna Center	99%	Business Services Software	Q	7,250,000.00	6,694,636.91	2016	
707-0363	Theodore Judah	5%	Classroom Addition	Q	6,000,000.00	492,775.23	2017	
			Completed Projects and Program Mgmt	Q		25,584,979.57		53,659,281.37

PROJECT LISTING - Measure R

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Expensed	Est End Date	Total Expensed
0151-401	Leonardo da Vinci	100%	Roofing	R	1,634,442.00	1,520,743.00	2015	
0521-409	West Campus	5%	Athletic Renovations	R	2,000,000.00	19,732.77	2017	
0535-401	New Technology	100%	Roofing	R	730,099.00	649,628.00	2015	
316-0807	District Wide	90%	e-Builder - Bond Program Mgmt Software Implementation	R	153,181.00	101,206.15	2014	
701-0525	John F. Kennedy	100%	Restroom Building/Snack Bar	R	1,500,000.00	1,027,625.34	2015	
703-0415	California	99%	Modernization of Gym	R	2,700,000.00	3,065,257.71	2015	
			Completed Projects and Program Mgmt	R		17,910,353.11		24,294,546.08