SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
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Bond Program Status Report
Period Ending January 31, 2020

Prepared for:
Bond Oversight Committee

General Obligation Bonds Summary

January 31, 2020

Data as of February 3, 2020

MEASURE Q		
Authorized	**Bonds Sold**	**Available Authorization**
$346,000,000	$268,900,000	$77,100,000
Building Fund Proceeds	**Total Expensed**	**To Be Expensed**
$275,429,067	$206,602,463	$68,826,604

MEASURE R		
Authorized	**Bonds Sold**	**Available Authorization**
$68,000,000	$68,000,000	$0
Building Fund Proceeds	**Total Expensed**	**To Be Expensed**
$68,422,731	$46,346,893	$22,075,838

SUMMARY BY SITE

1/31/2020

Data as of 2/3/2020

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Abraham Lincoln	522,598	0	522,598
Bowling Green Chacon (D)	494,502	0	494,502
Bowling Green McCoy (D)	2,290,193	0	2,290,193
Bret Harte	402,958	0	402,958
Caleb Greenwood	598,496	0	598,496
Camellia Basic	335,452	0	335,452
Caroline Wenzel	248,980	0	248,980
Cesar E. Chavez	48,856	0	48,856
Crocker / Riverside	1,416,997	0	1,416,997
David Lubin	548,530	0	548,530
Earl Warren	1,812,181	0	1,812,181
Edward Kelly	54,266	0	54,266
Edward Kemble	99,784	0	99,784
Elder Creek	759,149	0	759,149
Ethel I. Baker	1,361,650	0	1,361,650
Ethel Phillips	2,073,610	0	2,073,610
Golden Empire	2,037,649	0	2,037,649
H.W. Harkness	1,088,071	0	1,088,071
Hollywood Park	821,949	0	821,949
Hubert H. Bancroft	207,276	0	207,276
Isador Cohen	225,463	0	225,463
James W. Marshall	235,367	0	235,367
John Bidwell	602,213	0	602,213
John Cabrillo	2,639,164	0	2,639,164
John D. Sloat	496,872	0	496,872
John Still (K-5)	221,635	0	221,635
Leataata Floyd	500,461	0	500,461
Mark Twain	225,091	0	225,091
Matsuyama	486,699	0	486,699
New Joseph Bonnheim (D)	418,659	0	418,659
Nicholas	714,593	0	714,593
O.W. Erlewine	2,640,408	0	2,640,408
Oak Ridge	174,598	0	174,598
Pacific	2,284,853	0	2,284,853

SUMMARY BY SITE

1/31/2020

Data as of 2/3/2020

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Parkway	301,781	0	301,781
Peter Burnett	739,043	0	739,043
Phoebe A. Hearst	1,883,357	0	1,883,357
Pony Express	844,982	0	844,982
PS 7 Elementary (John Muir) (I)	467,631	0	467,631
Sequoia	879,112	0	879,112
Susan B. Anthony	730,013	0	730,013
Sutterville	538,791	0	538,791
Tahoe	1,628,412	0	1,628,412
Theodore Judah	4,423,915	0	4,423,915
Washington	7,727,195	0	7,727,195
William Land	4,391,549	0	4,391,549
Woodbine	1,083,551	0	1,083,551
Yav Pem Suab Academy (Lisbon) (I)	17,715	0	17,715
TOTAL - ELEMENTARY	**54,746,273**	**0**	**54,746,273**

SUMMARY BY SITE

1/31/2020

Data as of 2/3/2020

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
A.M. Winn	1,290,802	0	1,290,802
Albert Einstein	498,537	0	498,537
Alice Birney	1,777,210	0	1,777,210
California	2,666,563	3,108,026	5,774,590
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	13,270	0	13,270
Capitol Collegiate Academy (Freeport) (I)	407,942	0	407,942
Father Keith B. Kenny	233,535	0	233,535
Fern Bacon	1,622,868	0	1,622,868
Genevieve F. Didion	682,344	0	682,344
John Morse Therapeutic Center	195,347	0	195,347
John Still (6-8)	2,627,227	0	2,627,227
Language Academy of Sacramento (Marian Anderson) (I)	14,558	0	14,558
Leonardo da Vinci	2,956,090	0	2,956,090
Martin Luther King Jr.	20,660	0	20,660
Rosa Parks	1,176,039	0	1,176,039
Sam Brannan	5,180,436	0	5,180,436
Sol Aureus College Preparatory (Bear Flag) (I)	0	0	0
Sutter	6,107,552	0	6,107,552
Will C. Wood	905,038	0	905,038
TOTAL - MIDDLE/K-8 SCHOOLS	**28,376,016**	**3,108,026**	**31,484,043**

SUMMARY BY SITE

1/31/2020

Data as of 2/3/2020

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
American Legion	7,970,338	0	7,970,338
Arthur A. Benjamin Health Professions	327,357	0	327,357
C.K. McClatchy	26,353,689	2,158,314	28,512,004
Capital City Independent Study	246,201	0	246,201
George Washington Carver Charter School of Arts and Science (D)	225,506	0	225,506
Hiram Johnson	23,574,108	3,050,806	26,624,914
John F. Kennedy	1,877,202	6,143,932	8,021,134
Kit Carson	9,147,938	0	9,147,938
Luther Burbank	2,621,558	0	2,621,558
MET Sacramento Charter (D)	548,650	0	548,650
New Technology Charter (D)	946,924	0	946,924
Rosemont	1,105,230	2,058,772	3,164,002
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	532,248	0	532,248
School of Engineering & Sciences	298,082	0	298,082
West Campus	9,059,216	2,646,390	11,705,606
TOTAL - HIGH SCHOOLS / MULTI-GRADE SCHOOLS	**84,834,247**	**16,058,214**	**100,892,461**

SUMMARY BY SITE

1/31/2020

Data as of 2/3/2020

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
16th & N	0	0	0
A. Warren McClaskey	515,139	0	515,139
Charles A. Jones Career & Education Center	304,040	0	304,040
Clayton B. Wire	146,815	0	146,815
Collis P. Huntington	170,747	0	170,747
District Operations / Admin	29,552,173	2,379,990	31,932,164
Florin Technology	7,852	0	7,852
Fremont School for Adults	0	0	0
Fruit Ridge	684,353	0	684,353
Genesis / Enrollment Center	75,278	0	75,278
Maple	47,849	0	47,849
Mark Hopkins	59,103	0	59,103
Nutrition Services Center	27,533	24,800,662	24,828,195
Old Marshall	11,761	0	11,761
Transportation	7,043,283	0	7,043,283
TOTAL - ADMIN	**38,645,927**	**27,180,652**	**65,826,579**

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
TOTAL - ALL SITES	**206,602,463**	**46,346,893**	**252,949,356**