



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Bond Program Status Report
Period Ending September 30, 2020**

**Prepared for:
Bond Oversight Committee Meeting, November 4, 2020**

General Obligation Bonds Summary

As of September 30, 2020

MEASURE Q		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$268,900,000	\$77,100,000
Building Fund Proceeds	Total Expensed	To Be Expensed
\$276,399,444	\$230,635,690	\$45,763,754

MEASURE R		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$68,598,966	\$58,747,204	\$9,851,762

Data pulled on 10/23/2020

SUMMARY BY SITE

9/30/2020

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Abraham Lincoln	758,181	0	758,181
Bowling Green Chacon (D)	494,502	0	494,502
Bowling Green McCoy (D)	2,291,764	0	2,291,764
Bret Harte	413,952	0	413,952
Caleb Greenwood	626,988	0	626,988
Camellia Basic	495,054	0	495,054
Caroline Wenzel	248,980	0	248,980
Cesar E. Chavez	48,856	0	48,856
Crocker / Riverside	1,427,491	0	1,427,491
David Lubin	1,575,225	0	1,575,225
Earl Warren	1,837,717	0	1,837,717
Edward Kelly	54,266	0	54,266
Edward Kemble	99,784	0	99,784
Elder Creek	785,068	0	785,068
Ethel I. Baker	1,361,650	0	1,361,650
Ethel Phillips	2,076,222	0	2,076,222
Golden Empire	2,172,713	0	2,172,713
H.W. Harkness	1,088,071	0	1,088,071
Hollywood Park	821,949	0	821,949
Hubert H. Bancroft	261,070	0	261,070
Isador Cohen	263,489	0	263,489
James W. Marshall	282,862	0	282,862
John Bidwell	602,213	0	602,213
John Cabrillo	2,849,041	0	2,849,041
John D. Sloat	510,254	0	510,254
John Still (K-5)	221,635	0	221,635
Leataata Floyd	507,093	0	507,093
Mark Twain	225,091	0	225,091
Matsuyama	486,699	0	486,699
New Joseph Bonnheim (D)	418,659	0	418,659
Nicholas	714,593	0	714,593
O.W. Erlewine	2,675,545	0	2,675,545
Oak Ridge	174,598	0	174,598
Pacific	2,284,853	0	2,284,853

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SUMMARY BY SITE

9/30/2020

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Parkway	301,781	0	301,781
Peter Burnett	739,043	0	739,043
Phoebe A. Hearst	1,893,961	0	1,893,961
Pony Express	1,647,062	0	1,647,062
PS 7 Elementary (John Muir) (I)	467,631	0	467,631
Sequoia	894,356	0	894,356
Susan B. Anthony	729,600	0	729,600
Sutterville	539,914	0	539,914
Tahoe	1,628,412	0	1,628,412
Theodore Judah	4,434,409	0	4,434,409
Washington	7,727,195	0	7,727,195
William Land	4,391,960	0	4,391,960
Woodbine	1,083,551	0	1,083,551
Yav Pem Suab Academy (Lisbon) (I)	120,190	0	120,190
TOTAL - ELEMENTARY	57,755,192	0	57,755,192

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(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
A.M. Winn	1,373,889	0	1,373,889
Albert Einstein	501,733	0	501,733
Alice Birney	1,777,210	0	1,777,210
California	2,677,011	3,108,026	5,785,037
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	53,191	0	53,191
Capitol Collegiate Academy (Freeport) (I)	407,942	0	407,942
Father Keith B. Kenny	233,535	0	233,535
Fern Bacon	1,622,868	0	1,622,868
Genevieve F. Didion	682,344	0	682,344
John Morse Therapeutic Center	195,347	0	195,347
John Still (6-8)	2,627,227	0	2,627,227
Language Academy of Sacramento (Marian Anderson) (I)	58,431	0	58,431
Leonardo da Vinci	2,965,273	0	2,965,273
Martin Luther King Jr.	20,405	0	20,405
Rosa Parks	1,176,039	0	1,176,039
Sam Brannan	5,198,959	0	5,198,959
Sol Aureus College Preparatory (Bear Flag) (I)	2,520	0	2,520
Sutter	6,110,411	0	6,110,411
Will C. Wood	1,208,243	0	1,208,243
TOTAL - MIDDLE/K-8 SCHOOLS	28,892,578	3,108,026	32,000,604

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SUMMARY BY SITE

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(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
American Legion	8,131,630	0	8,131,630
Arthur A. Benjamin Health Professions	327,357	0	327,357
C.K. McClatchy	26,377,578	2,158,314	28,535,893
Capital City Independent Study	261,776	0	261,776
George Washington Carver Charter School of Arts and Science (D)	225,506	0	225,506
Hiram Johnson	27,724,244	3,050,806	30,775,051
John F. Kennedy	12,117,908	6,143,932	18,261,839
Kit Carson	9,331,774	0	9,331,774
Luther Burbank	6,627,877	0	6,627,877
MET Sacramento Charter (D)	550,950	0	550,950
New Technology Charter (D)	946,924	0	946,924
Rosemont	1,105,230	2,058,772	3,164,002
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	532,248	0	532,248
School of Engineering & Sciences	321,156	0	321,156
West Campus	9,331,382	2,646,390	11,977,772
TOTAL - HIGH SCHOOLS / MULTI-GRADE SCHOOLS	103,913,539	16,058,214	119,971,753

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9/30/2020

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
16th & N	0	0	0
A. Warren McClaskey	594,165	0	594,165
Charles A. Jones Career & Education Center	304,040	0	304,040
Clayton B. Wire	146,815	0	146,815
Collis P. Huntington	170,747	0	170,747
District Operations / Admin	30,901,602	2,650,562	33,552,164
Florin Technology	7,852	0	7,852
Fremont School for Adults	0	0	0
Fruit Ridge	684,353	0	684,353
Genesis / Enrollment Center	75,278	0	75,278
Maple	47,849	0	47,849
Mark Hopkins	59,103	0	59,103
Nutrition Services Center	27,533	36,930,401	36,957,934
Old Marshall	11,761	0	11,761
Transportation	7,043,283	0	7,043,283
TOTAL - ADMIN	40,074,381	39,580,964	79,655,345

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
TOTAL - ALL SITES	230,635,690	58,747,204	289,382,894

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