



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Measures Q & R
Bond Program Status Report
Period Ending September 15, 2023**

Prepared for:

Bond Oversight Committee Meeting, November 1, 2023

General Obligation Bonds Summary

As of September 15, 2023

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$364,397,737	\$313,390,454	\$51,007,283

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$69,406,539	\$68,835,727	\$570,812

SUMMARY BY SITE

9/15/2023

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	0	30,997		1,043,234
Bowling Green Chacon (D)	523,754	0	13,874		537,627
Bowling Green McCoy (D)	2,365,195	0	703,190		3,068,384
Bret Harte	2,253,692	0	19,938		2,273,630
Caleb Greenwood	2,905,743	0	510,416		3,416,160
Camellia Basic	629,138	0	34,193		663,331
Caroline Wenzel	844,400	0	1,009,576		1,853,976
Cesar E. Chavez	81,391	0	16,429		97,820
Crocker / Riverside	1,503,005	0	66,852		1,569,857
David Lubin	1,873,807	0	246,054		2,119,861
Earl Warren	1,893,417	0	963,995		2,857,412
Edward Kelly	54,266	0	0		54,266
Edward Kemble	182,141	0	50,551		232,692
Elder Creek	3,493,440	0	826,524		4,319,964
Ethel I. Baker	1,462,873	0	164,561		1,627,434
Ethel Phillips	2,158,463	0	91,130		2,249,594
Golden Empire	1,672,686	0	33,838		1,706,524
H.W. Harkness	1,163,671	0	115,413		1,279,084
Hollywood Park	938,523	0	1,020,324		1,958,847
Hubert H. Bancroft	1,273,538	0	54,197		1,327,735
Isador Cohen	273,639	0	47,763		321,402
James W. Marshall	515,441	0	26,068		541,509
John Bidwell	1,254,456	0	751,824		2,006,280
John Cabrillo	2,948,800	0	283,923		3,232,723
John D. Sloat	2,464,717	0	636,884		3,101,601
John Still (K-5)	286,149	0	805,774		1,091,923
Leataata Floyd	695,534	0	1,433,948		2,129,482
Mark Twain	395,547	0	1,180,505		1,576,052
Matsuyama	586,448	0	68,080		654,528
New Joseph Bonnheim (D)	552,703	0	1,035,132		1,587,835
Nicholas	779,424	0	17,465		796,889
O.W. Erlewine	2,687,270	0	84,295		2,771,565
Oak Ridge	265,225	0	169,649		434,874
Pacific	2,425,566	0	170,237		2,595,804

SUMMARY BY SITE

9/15/2023

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Parkway	2,329,374	0	1,209,353		3,538,727
Phoebe A. Hearst	1,975,310	0	276,435		2,251,745
Pony Express	1,905,961	0	357,900		2,263,862
PS 7 Elementary (John Muir) (I)	513,748	0	0		513,748
Sequoia	2,037,312	0	1,115,821		3,153,133
Susan B. Anthony	809,991	0	38,471		848,462
Sutterville	647,959	0	44,370		692,329
Suy:u	788,476	0	12,215		800,692
Tahoe	1,721,440	0	1,372,424		3,093,865
Theodore Judah	5,983,334	0	2,327,529		8,310,863
Washington	7,429,851	0	931,942		8,361,794
William Land	4,441,387	0	17,296		4,458,684
Woodbine	1,144,107	0	35,712		1,179,819
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	0	80,242	453,887	1,563,970
TOTAL - ELEMENTARY	77,174,390	0	20,503,314	453,887	98,131,591

SUMMARY BY SITE

9/15/2023

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	0	30,484		1,428,950
Albert Einstein	3,427,241	0	1,829,426		5,256,667
Alice Birney	1,871,811	0	586,084		2,457,895
California	2,931,930	3,108,026	1,690,984		7,730,941
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	0	47,882		111,922
Capitol Collegiate Academy (Freeport) (I)	501,318	0	171,883		673,201
Father Keith B. Kenny	1,649,540	0	32,235		1,681,775
Fern Bacon	1,768,767	0	1,741,877		3,510,644
Genevieve F. Didion	3,087,958	0	72,015		3,159,973
John Morse Therapeutic Center	223,893	0	14,437		238,329
John Still (6-8)	2,930,395	0	2,876,008		5,806,402
Language Academy of Sacramento (Marian Anderson) (I)	106,327	0	1,830		108,157
Leonardo da Vinci	3,284,759	0	2,888,667		6,173,426
Martin Luther King Jr.	1,162,258	0	38,307		1,200,565
Miwok	6,088,836	0	2,077,232		8,166,068
Rosa Parks	1,449,620	0	2,736,902		4,186,521
Sam Brannan	5,364,445	0	38,190		5,402,635
Sol Aureus College Preparatory (Bear Flag) (I)	178,657	0	257,562		436,219
Will C. Wood	1,592,859	0	317,564		1,910,423
TOTAL - MIDDLE/K-8 SCHOOLS	39,083,119	3,108,026	17,449,567	0	59,640,713

SUMMARY BY SITE

9/15/2023

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Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,588,033	0	435,255	555,893	10,579,181
Arthur A. Benjamin Health Professions	327,357	0	14,553		341,910
C.K. McClatchy	26,896,011	2,158,314	387,516	3,304,035	32,745,876
Capital City Independent Study	304,163	0	473,013		777,176
George Washington Carver Charter School of Arts and Science (D)	280,632	0	18,464		299,096
Hiram Johnson	42,327,101	4,195,983	4,199,274		50,722,357
John F. Kennedy	25,164,258	6,143,932	4,948,403		36,256,593
Luther Burbank	23,709,362	0	1,985,736	996,507	26,691,605
MET Sacramento Charter (D)	553,433	0	9,450		562,883
New Technology Charter (D)	951,833	0	55,966		1,007,799
Rosemont	1,934,366	2,058,772	334,197		4,327,335
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	1,056,540	0	3,937,247		4,993,787
School of Engineering & Sciences	442,238	0	76,232		518,470
Umoja International Academy	9,410,980	0	5,603,341	1,919,292	16,933,613
West Campus	9,411,328	2,646,390	32,330	737,572	12,827,620
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	152,357,633	17,203,391	22,510,977	7,513,299	199,585,300

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Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	772,509	0	38,777		811,286
Charles A. Jones Career & Education Center	512,679	0	828,812		1,341,491
Clayton B. Wire	276,953	0	977,137		1,254,090
Collis P. Huntington	282,746	0	24,229		306,975
District Operations / Admin	34,629,361	2,857,052	998,551		38,484,964
Florin Technology	7,852	0	8,596		16,448
Fremont School for Adults	0	0	0		0
Fruit Ridge	684,353	0	258,970		943,322
Genesis / Enrollment Center	198,287	0	12,215		210,502
Maple	75,271	0	0		75,271
Mark Hopkins	127,847	0	9,450		137,298
Nutrition Services Center	27,533	45,667,257	6,101,128		51,795,918
Old Marshall	11,761	0	0		11,761
Transportation	7,168,159	0	2,459,483		9,627,642
TOTAL - ADMIN	44,775,311	48,524,309	11,717,348	0	105,016,968

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	313,390,454	68,835,727	72,181,205	7,967,186	462,374,572