Budget Department 2010-11



**ISO/ProMS – LOWER LEVEL OBJECTIVES**

The Budget Department acknowledges the need for documented and measurable departmental lower level objectives that support the District’s Strategic Plan, the Three Pillars, and Operational Expectations. Therefore, the Budget Department identifies the following departmental lower level objectives:

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| **Lower Level Objective 1** | As a department, meet with a minimum of 40 sites/departments each school year. |
| **Specific Support to Strategic Plan and/or Operational Expectation** | * Organizational Transformation |
| **Implementation** | * Each member of Budget Team will visit five sites |
| **Measurement** | * Track on monthly basis |
| **Desired Results** | Achieve 100% goal by June 30, 2011 |

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| **Lower Level Objective 2** | Set up & maintain the Grant Spreadsheet. |
| **Specific Support to Strategic Plan and/or Operational Expectation** | * Organizational Transformation |
| **Implementation** | * Three member of our team will create spreadsheet * All members will update the grants requirements and due dates. |
| **Measurement** | * All team members will have access to the spreadsheet * Track on monthly basis |
| **Desired Results** | Have one document where we can see all the grants for SCUSD |