



**DELAC Kev Pab Coj
mus rau
Local Control Funding Formula (LCFF)
thiab
Local Control & Accountability Plan (LCAP)**

Strategy & Innovation Office
Cathy Morrison, LCAP Tus Coj
Lub Ob Hlis 2016

Txheej Txheem uas Yuav Tham

- Qhib kev qhia 10 feeb
- Qhia me ntsis txog ntawm LCFF 5 feeb
- Qhia txog LCAP 15 feeb
- Cov lus nug 10 feeb
- Muab hais los xaus 5 feeb



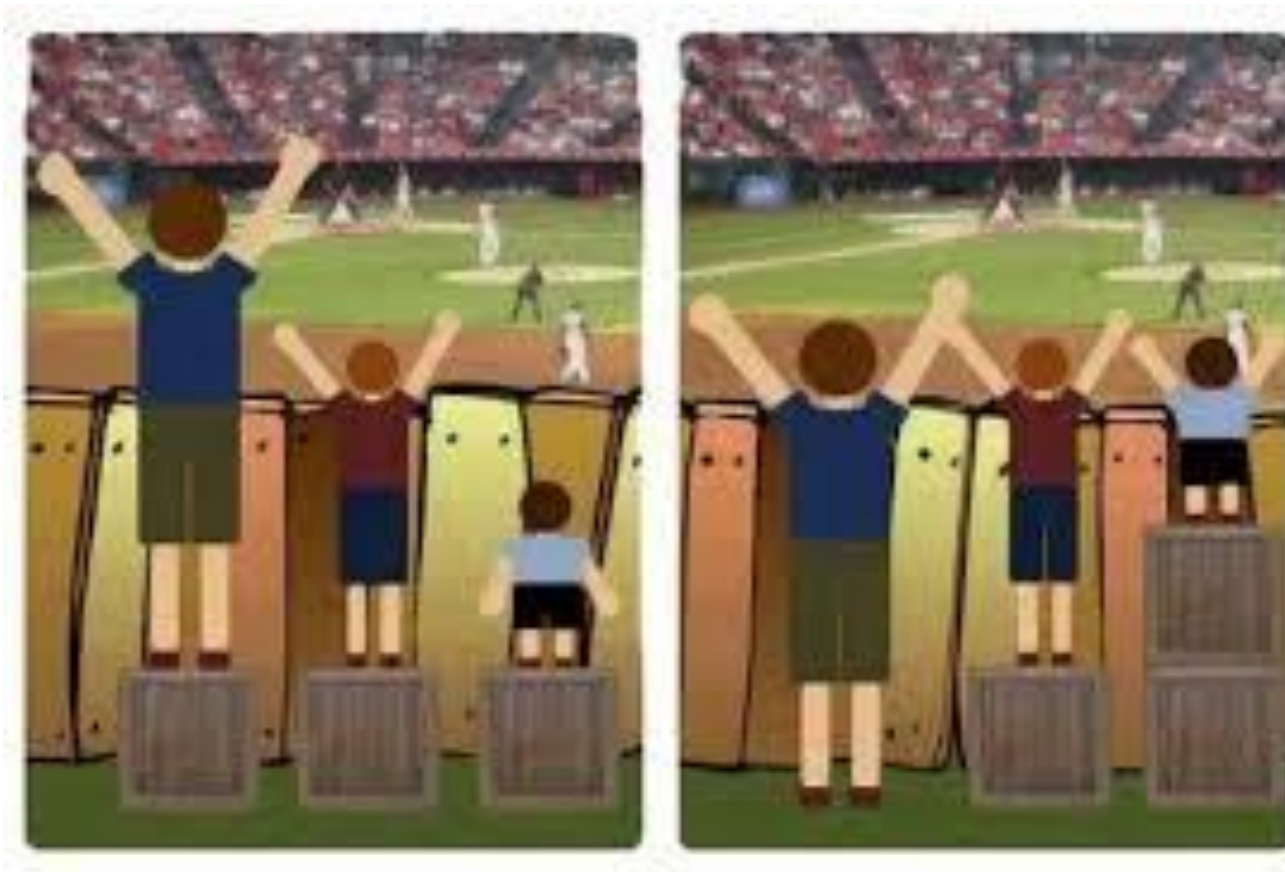
Local Control Funding Formula (LCFF)

Lub Xya Hli tim 1, 2013 Governor Brown tau xee npe rau tsab cai keeb kwm tsev kawm ntawv pob nyiaj txiag: the Local Control Funding Formula (LCFF).

“Hnub no, kuv tau kos npe rau daim ntawv no uas yog ib qhov kev hloov pauv loj tseeb tshaj plaws,” Governor Brown hais li. “Peb coj tseem fwv tuaj kom ze rau cov neeg, rau hauv chav kawm uas yog cov kev txiav txim siab tiag tiag thiab xa cov nyiaj mus kiag rau qhov kev tu ncuu thiab qhov kev kawm yog qhov zoo tshaj. Qhov no yog ib hnub zoo rau California, yog ib hnub uas zoo rau cov menyuum kawm ntawv thiab rau peb lub neej pem suab.”



Kev Sib Npaug Zos (Equality)



**Kev Sib Npaug
Zos (Equality)**

**Qhov Kev Muaj
Nqis (Equity)**

LCFF Txhais Tau Licas?

- Kom paub txog tias SCUSD tau txais li ntawm 65% ntawm pob nyiaj tau los ntawm lub Xeev California nyob rau hauv LCFF
- Nrog rau LCFF, cov hauv paus tsev kawm ntawv xaiv tau seb yuav muab pob nyiaj no faib licas raws li cov tub/ntxhais kawm ntawv qhov kev tu ncu
- Tau muab nyiaj ntxiv rau cov hauv paus tsev kawm ntawv los qhia cov tub/ntxhais kawm ntawv uas muaj kev tu ncu ntau tshaj



Peb (3) Theem ntawm Pob Nyiaj

- LCFF Base Funding – txhua lub hauv paus tsev kawm ntawv tau txais ib qho nyiaj rau “ib tug menyuam,” raws li seb tuaj kawm los tsis tuaj
- LCFF Supplemental Funds – faib tso raws li tus leb qhia tias cov menyuam kawm ntawv uas tau nyiaj hli tsawg, cov menyuam tseem kawm ntawv Askiv, cov menyuam nyob tsis muaj vag muaj tse thiab cov menyuam nyob nrog niam qhuav txiv qhuav
- LCFF Concentration Grant – Ib qho nyiaj ntxiv rau cov hauv paus tsev kawm ntawv uas muaj cov tub/ntxhais kawm ntawv ntau tshaj 55% uas tau noj sus dawb/txo tus nqi noj zaub mov

Qhov txawv rau peb lub hauv paus tsev kawm ntawv no yog licas?

- Yooj yim ntau dua rau kev muab cov nyiaj txiag tso kom zoo rau cov kev pabcuam
- Pom tseeb dua thiab saib xyuas kom ncaj rau lub zej zos thiab lub xeev
- Qhov xav tau loj tshaj rau kev sib txuas lus txog cov homphiaj, cov kev nqes tes thiab cov kev pabcuam rau cov tub/ntxhais kawm ntawv



Local Control & Accountability Plan (LCAP)

- Txoj kev npaj (plan) uas ib lub hauv paus tsev kawm ntawv tsim, yuav piav qhia txog cov homphiaj, thiab qhia meej cov kev nqes tes thiab cov kev pabcuam kom ua tau raws li cov hom phiaj.
- Kev siv nyiaj tawm yuav qhia rau hauv LCAP, qhia kom meej meej txog pob nyiaj siv los mus nqis tes pab
- Cov muaj tshwm sim tau qhia los ntawm cov ntaub ntawv rov muab los saib thiab kev siv nyiaj tawm yog li cas kiag.

Accountability

- Tim khawv ntawm kev pab rau ib lub ntawm thawj yim (8) qhov uas lub xeev xam pom tias tseem ceeb.
- Ntxiv lossis kho cov kev pabcuam rau cov tub/ntxhais kawm ntawv uas yog:
 - Tau Nyiaj Hli Tsawg
 - Tseem kawm ntawv Askiv (English Learners)
 - Tsis muaj vag muaj tse thiab nyob nrog niam qhuav txiv qhuav
- Qhov uas tau sib tuav tswv yim nrog cov muaj feem (stakeholders) raws li lub hauv paus tsev kawm ntawv tsim thiab kho txoj kev npaj (plan).



Qhov uas pab tau ntawm kev koomtes rau xyoo tas los yog dabtsi?

- Txoj kev npaj (plan) yog tsim nrog kev pab tawm tswv yim los ntawm lub zej zos.
- Tshaj 2,000 tus neeg tau teb kev soj ntsuam hauv online, lossis tau teb raws ib a qhov PEV.
- Kev koomtes hauv lub zej zos tau pab kho cov hom phiaj thiab kev nqes tes ntawm LCAP.



Tuav tswv yim nrog DELAC

- Cov lus nug tso tawm lub hli tas los:
 - Lub koom haum dabtsi ntawm koj lub tsev kawm ntawv pab tau dabtsi zoo tshaj rau cov menyuam uas tseem kawm ntawv Askiv?
 - Niamtxiv yuav koomtes licas kom ntau rau hauv txoj kev kawm tau zoo ntawm txhua tus tub/ntxhais kawm ntawv ntawm koj lub tsev kawm ntawv?
 - Cov niamtxiv thiab cov hoom haum koomtes hauv lub zej zos yuav pab licas rau kev nyab xeeb kom zoo dua ntxiv rau hauv kev kawm ntawv thiab kev sib txuas thiab kom tus feem pua ntawm kev rau txim/raug rho tawm tsawg dua tuaj?

SCUSD 2015-18 LCAP Cov Hom Phiaj

Nce tus feem pua ntawm cov tub/ntxhais kawm ntawv uas tab tom nyob rau qhov yuav kawm tiav npaj kev kawm qib siab thiab haujlwm.



Yuav muaj kev nyab xeeb, huv, noj qab haus huv thiab kom zoo ib puag ncig hauv tsev kawm ntawv rau cov tub/ntxhais kawm ntawv

Cov niamtxiv, cov tsev neeg thiab cov tswv cuab hauv lub zej zos yuav los koom uake li ua khub sib pab rau hauv txoj kev kawm ntawm cov tub/ntxhais kawm ntawv hauv SCUSD.

Hom Phiaj #1 Txhua Lub Tsev Kawm Ntawv Kev Nqis Tes



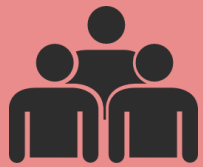
- Txo cov tub/ntxhais kawm ntawv qib (K-3) kom tsawg hauv chav kawm rau txhua lub tsev kawm ntawv
- Siv tus qauv qhia ntawm Common Core State Standards los qhia
- Kev kawm ntawv ntxov Early Kinder/Transitional Kindergarten
- Cov neeg ua haujlwm (counselor) nyob High School thiab Middle School
- Linked Learning thiab Career Technical Education
- Cov kev pab rau cov tub/ntxhais kawm ntawv uas xav tau cov kev pab tshwj xeeb
- Cov kev pab rau Foster Youth Services (Ntxiv cov neeg ua dejnum)

Hom Phiaj #2 Txhua Lub Tsev Kawm Ntawv Kev Nqis Tes



- Cov Plant Managers thiab cov tu tsev kawm ntawv
- Tsev kawm ntawv cov neeg kiav dejnum
- Kev txhawb pab rau lub hoob kas Drop Out thiab Attendance
- Hauv paus tsev kawm ntawv cov neeg ua haujlwm: Social Workers, Nurses, School Psychologists
- Cov saibxyuas tsev ceev ntawv/saib ntawv
- Cov koom haum los txhawb pab kom muaj kev zoo rau ntawm tsev kawm ntawv, xws li SEL, PBIS thiab cov kev xyaum Restorative Practices

Hom Phiaj #3 Txhua Lub Tsev Kawm Ntawv Kev Nqis Tes

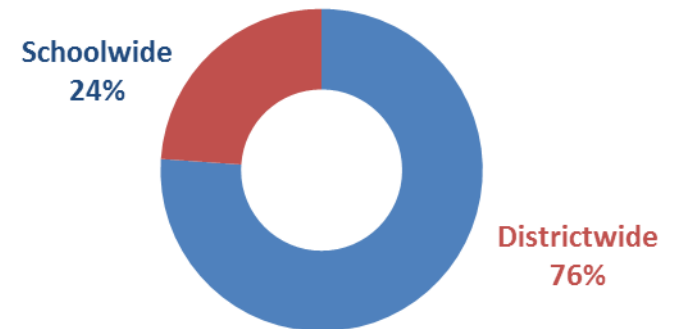


- Hauj paus tsev kawm ntawv cov neeg ua dejnum rau niamtxiv kev koomtes los txhawb pab, niamtxiv kev kawm thiab kev cob qhia
- Niamtxiv/Xibfwb Qhov Project mus saib menyuam nram tsev thiab cov pab pawg txhawb rau menyuam kev kamw “Academic Parent-Teacher Teams”
- Muaj cov kev pab txhais lus thoob plaws ntawm hauv paus tsev kawm, ob yam tib si xws li lus thiab ntawv.

Local Control rau Cov Hauv Paus Tsev Kawm Ntawv thiab Cov Tsev Kawm Ntawv

- Ze li ntawm 25% nyiaj ntawm SCUSD Local Control Funds yog muab faib mus rau cov tsev kawm ntawv.
- LCFF cov nyiaj yog los mus tsim lub hom phiaj rau ib lub tsev kawm ntawv twg qhov Single Plan for Student Achievement (SPSA).

**2016-17 Estimated
Supplemental/Concentration Funds**





Cov Nyiaj Txiag Tau Muab Faib Rau Cov Tsev Kawm Ntawv

- Txhua lub SCUSD tsev kawm ntawv tau txais ib feem ntawm LCFF raws li qhov feem pua ntawm cov tub/ntxhais kawm ntawv uas tau nyiaj hli tsawg thiab cov tub/ntxhais tseem kawm ntawv Askiv.
- Kev siv ntawm cov nyiaj txiag no yog piav qhia nyob rau hauv Single Plan for Student Achievement (SPSA) uas yog tsim los ntawm pawg tuav xam pab rau tsev kawm ntawv School Site Council (SSC).





ELAC Lub Luag Haujlwm nrog Pawg Tuav Xam Pab rau Tsev Kawm Ntawv School Site Council

- ELAC cov sawv cev yuav tsum muab tswv yim rau tus thawj xibfwb thiab pawg tuav xam pab rau tsev kawm ntawv School Site Council (SSC) txog cov koom haum thiab cov kev pabcuam rau cov tub/ntxhais kawm ntawv uas tseem kawm ntawv Askiv.
- SSC cov kev txiav txim siab yog ua raws li cov ntaub ntawv thiab cov kev tu ncu ntawm cov tub/ntxhais kawm ntawv.





Tsev Kawm Ntawv Them Nyiaj

- Cov xibfwb uas muab kev pab lossis cov uas cob qhia tshwj xeeb
- Cov txhawb pab xibfwb uas hais ob hom lus
- Cov khoom siv los pab rau kev qhia ntawv
- Kev kawm txhawb pab rau coordinator/social worker
- Cov neeg ua haujlwm saib kev nyab xeeb & kev ruaj ntseg
- Cov neeg ua haujlwm hauv tsev ceev ntawv/saib ntawv
- Cov muab tswv yim rau niamtxiv
- Kev txhais lus



Cov Lus Nug?



Tiv Toj Tau Raws Li Cov Ntaub Ntawv Nram Qab No

- Cathy Morrison (916)643-9222
- Koom nrog LCAP EL Parent Advisory Committee – lub rooj sib tham tom ntej no yog lub 3 hlis hnuv tim 14
- Nyeem ntxiv txog lub txoj kev npaj (plan) thiab hauv paus tsev kawm ntawv cov kev pabcuam nyob rau hauv qhov vev xaij:

www.scusd.edu/LCAP