

Project Status Update - (For BOC)



Filter By:

Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out

| Project Number | Project Name | Project Categories | Project Status | Start Date | Target Date | Delivery Method | Architect of Record - Company | General Contractor - Company | Original Budget | Current Budget | Current Commitments | Actuals Approved |
|---------------------|--|--|-------------------|------------|-------------|------------------|--|------------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| 0097-409 | Abraham Lincoln Irrigation | Land Improvement | 05 - Close-Out | 06.15.2020 | 08.30.2020 | Bid | MTW Group | WABO Landscape and Construction | 1,000,000.00 | 500,000.00 | 454,334.28 | 454,334.28 |
| 0570-416 | American Legion Core Academic Renovation | Core Academic Renovation | 05 - Close-Out | 04.29.2018 | 02.15.2021 | Lease Lease Back | California Design West | Landmark Construction | 6,573,668.40 | 9,000,000.00 | 8,186,199.66 | 8,092,108.69 |
| 0570-422 | American Legion HVAC & Lighting* | Prop 39 - California Clean Energy | 05 - Close-Out | 06.15.2018 | 02.15.2021 | Lease Lease Back | California Design West Architects Inc. | Landmark Construction | 899,902.00 | 899,902.00 | 871,757.70 | 862,465.46 |
| 0059-417 | David Lubin Playground | Land Improvement | 05 - Close-Out | 06.01.2020 | 10.30.2020 | Bid | Warren Consulting Engineers, Inc | A.M. Stephens | 1,450,000.00 | 1,325,000.00 | 1,236,989.62 | 1,236,989.62 |
| 444 | Door Security Improvement at 10 North West Area Elementary Schools | Modernization / Renovation | 03 - Design | 11.09.2020 | 11.09.2020 | Other | | | 700,000.00 | 700,000.00 | 679,790.97 | 0.00 |
| 445 | Door Security Improvement at 13 North East Area Elementary Schools | Modernization / Renovation | 03 - Design | 11.09.2020 | 11.09.2020 | Other | | | 1,010,000.00 | 1,010,000.00 | 987,663.89 | 0.00 |
| 440 | Door Security Improvement at 20 South Area Elementary Schools | Modernization / Renovation | 03 - Design | 08.01.2020 | 12.31.2020 | Other | | | 1,445,000.00 | 1,445,000.00 | 1,406,650.46 | 0.00 |
| 448 | Door Security Improvement at 7 High Schools | Modernization / Renovation | 03 - Design | 11.09.2020 | 11.09.2020 | Other | | | 1,415,000.00 | 1,415,000.00 | 1,378,986.46 | 0.00 |
| 446 | Door Security Improvement at 7 Middle Schools | Modernization / Renovation | 03 - Design | 11.09.2020 | 11.09.2020 | Other | | | 1,095,000.00 | 1,095,000.00 | 1,066,829.69 | 0.00 |
| 447 | Door Security Improvement at 8 Small High Schools | Modernization / Renovation | 03 - Design | 11.09.2020 | 11.09.2020 | Other | | | 270,000.00 | 270,000.00 | 258,643.82 | 0.00 |
| 443 | Door Security Improvement at 8 West Area Elementary Schools | Modernization / Renovation | 03 - Design | 11.09.2020 | 11.09.2020 | Other | | | 670,000.00 | 670,000.00 | 655,023.87 | 0.00 |
| 437 | Door Security Improvement at 9 East Area Elementary Schools | Modernization / Renovation | 04 - Construction | 10.01.2019 | 06.30.2020 | Other | | | 373,060.00 | 551,860.00 | 536,738.24 | 522,670.13 |
| 449 | Door Security Improvement at Remaining Sites | Modernization / Renovation | 03 - Design | 11.09.2020 | 11.09.2020 | Other | | | 520,000.00 | 520,000.00 | 506,111.96 | 0.00 |
| 430 | E-Rate 21 Dark Fiber* | Technology - Infrastructure | 04 - Construction | 04.01.2018 | 10.31.2020 | Bid | | Zayo | 605,000.00 | 605,000.00 | 606,166.36 | 471,413.33 |
| 436 | E-Rate 22 Network Equipment* | Technology - Infrastructure | 04 - Construction | 03.01.2019 | 10.31.2020 | | | AMS.NET | 550,000.00 | 550,000.00 | 541,098.88 | 502,603.01 |
| 0807-000 | Facilities Master Plan 2020-2025 | | 03 - Design | 07.01.2019 | 06.30.2020 | | | | 1,880,000.00 | 1,900,000.00 | 1,891,427.00 | 1,683,202.46 |
| 0520-433 | Hiram Johnson Field Lights | Land Improvement | 03 - Design | 04.01.2020 | 06.30.2021 | | | | 250,000.00 | 250,000.00 | 7,940.00 | 5,000.00 |
| 0520-434 | Hiram Johnson Water Meters | Land Improvement | 04 - Construction | 01.04.2021 | 01.11.2021 | Quote(s) | | AIRCO MECHANICAL INC | 33,517.01 | 45,000.00 | 41,482.99 | 3,433.99 |
| 0525-434 | John F. Kennedy Core Academic Renovation | Core Academic Renovation | 04 - Construction | 11.25.2019 | 01.29.2021 | Lease Lease Back | HMC Architects | Roebbeln Contracting, Inc. | 17,136,618.94 | 17,510,526.44 | 17,257,168.69 | 15,141,407.72 |
| 0450-422-1 | Kit Carson Gym and Exterior Lighting* | Prop 39 - California Clean Energy | 05 - Close-Out | 07.31.2018 | 06.29.2020 | Bid | | Clear Blue Energy Corp | 29,200.00 | 29,200.00 | 11,172.43 | 11,172.43 |
| 0450-402 | Kit Carson Hydration Station & Shade Structure | Green | 03 - Design | 08.01.2019 | 06.30.2020 | | Lionakis | JNT Building and Remodeling, Inc. | 30,000.00 | 30,000.00 | 9,122.33 | 9,122.33 |
| 0284-416 | Lisbon (Yav Pem Suab Academy) Dry Rot / Roof Replacement | Modernization / Renovation | 04 - Construction | 11.01.2019 | 01.01.2021 | Bid | HMC Architects | Roebbeln Contracting Inc. | 500,000.00 | 1,080,000.00 | 1,013,861.62 | 394,982.21 |
| 0530-416 | Luther Burbank Core Academic Renovation | Core Academic Renovation | 04 - Construction | 06.08.2020 | 12.31.2020 | Lease Lease Back | WLC Architects | Clark & Sullivan Construction | 17,835,187.15 | 11,835,187.15 | 11,834,803.92 | 9,599,479.09 |
| 0530-433 | Luther Burbank Synthetic Field | Land Improvement | 04 - Construction | 07.06.2020 | 09.18.2020 | Bid | | Valley Precision Grading, Inc. | 1,500,000.00 | 1,350,000.00 | 1,289,271.00 | 1,029,687.00 |
| 0810-428-1 | Nutrition Services - Central Kitchen Phase 1 | Modernization / Renovation, New Construction | 05 - Close-Out | 04.26.2018 | 12.31.2019 | Lease Lease Back | HMC Architects | Roebbeln Contracting, Inc. | 12,421,834.00 | 12,737,966.79 | 12,722,736.79 | 12,722,736.79 |
| 0810-428 | Nutrition Services - Central Kitchen Phase 2 | New Construction | 04 - Construction | 05.23.2019 | 11.15.2020 | Lease Lease Back | HMC Architects | Roebbeln Contracting Inc | 43,828,303.03 | 41,217,813.03 | 39,864,263.94 | 36,229,319.58 |
| 0810-428-2 | Nutrition Services - Redding Avenue Demo | New Construction | 05 - Close-Out | 11.01.2018 | 06.30.2020 | Lease Lease Back | | JM Environmental | 450,000.00 | 342,135.94 | 342,135.94 | 342,135.94 |
| 0285-416 | Pony Express Playground & Parking Lot | Land Improvement | 05 - Close-Out | 06.01.2020 | 10.30.2020 | Bid | Warren Consulting Engineers, Inc. | A.M. Stephens | 1,300,000.00 | 1,050,000.00 | 928,521.21 | 928,521.21 |
| 0540-422 | Rosemont Prop39 LED Lighting Efficiency Measures* | Prop 39 - California Clean Energy | 05 - Close-Out | 12.01.2018 | 12.31.2020 | Bid | | Steve Welch Electrical Contractors | 44,999.00 | 50,000.00 | 49,000.00 | 49,000.00 |
| 0495-417 | Will C. Wood Irrigation | Land Improvement | 05 - Close-Out | 06.15.2020 | 08.30.2020 | Bid | MTW Group | WABO Landscape and Construction | 1,000,000.00 | 625,000.00 | 549,850.12 | 548,959.82 |
| Grand Totals | | | | | | | | | 147,348,950.77 | 142,006,621.59 | 119,290,257.20 | 96,361,687.28 |