

Project Status Update - (For BOC)



Project Status Update - (For BOC)

Filter By:

Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out

| Project Number | Project Name | Project Categories | Project Status | Start Date | Target Date | Delivery Method | Architect of Record - Company | General Contractor - Company | Original Budget | Current Budget | Current Commitments | Actuals Approved |
|----------------|--|-----------------------------|-------------------|------------|-------------|------------------|------------------------------------|------------------------------|-----------------|----------------|---------------------|------------------|
| 0594-416 | A. Warren McClaskey Parking Lot | Modernization / Renovation | 03 - Design | 02.19.2021 | 08.20.2021 | Lease Lease Back | Warren Consulting Engineering Inc. | | 3,500,000.00 | 3,500,000.00 | 55,707.50 | 55,707.50 |
| 0410-409 | Albert Einstein Core Academic Renovation | Core Academic Renovation | 02 - Pre-Design | 03.01.2021 | 10.31.2022 | | Nacht & Lewis | | 9,988,613.24 | 9,988,613.24 | 683,918.00 | 229,025.00 |
| 0410-416 | Albert Einstein Gym Floor Water Damage | Modernization / Renovation | 04 - Construction | 06.20.2022 | 08.31.2022 | Bid | HMR Architects | Pro Flooring Corporation | 464,375.00 | 464,375.00 | 428,785.00 | 428,785.00 |
| 0570-409 | American Legion Roof Replacement | Modernization / Renovation | 04 - Construction | 07.01.2022 | 07.01.2022 | | | MCM Roofing | 1,000,000.00 | 1,000,000.00 | 548,920.00 | 315,540.00 |
| 0029-401 | Bret Harte Playground | Land Improvement | 02 - Pre-Design | 09.01.2022 | 10.31.2022 | Bid | Studio W. Associates | | 1,250,000.00 | 1,250,000.00 | 187,246.00 | 56,113.00 |
| 0510-433 | C.K. McClatchy HVAC for Admin & Cafeteria | Modernization / Renovation | 03 - Design | 07.01.2022 | 08.31.2023 | | Lionakis | | 1,500,000.00 | 1,500,000.00 | 113,500.00 | 13,200.00 |
| 0032-416 | Caleb Greenwood Playground | Land Improvement | 04 - Construction | 06.20.2022 | 08.30.2022 | Bid | California Design West | AM Stephens | 2,000,000.00 | 2,040,000.00 | 2,030,586.39 | 1,932,272.08 |
| 464 | District Wide Telecenter Upgrades | Modernization / Renovation | 02 - Pre-Design | 09.01.2022 | 10.31.2024 | | | | 7,500,000.00 | 7,500,000.00 | 472,780.00 | 21,314.00 |
| 445 | Door Security Improvement at 13 North East Area Elementary Schools | Modernization / Renovation | 04 - Construction | 11.09.2020 | 10.31.2022 | Other | | ICU Technologies Inc | 1,010,000.00 | 1,010,000.00 | 987,663.89 | 911,388.47 |
| 440 | Door Security Improvement at 20 South Area Elementary Schools | Modernization / Renovation | 04 - Construction | 08.01.2020 | 10.31.2022 | Other | | ICU Technologies Inc | 1,445,000.00 | 1,445,000.00 | 1,406,650.46 | 1,362,334.33 |
| 448 | Door Security Improvement at 7 High Schools | Modernization / Renovation | 04 - Construction | 11.09.2020 | 10.31.2022 | Other | | ICU Technologies Inc | 1,415,000.00 | 1,415,000.00 | 1,378,986.46 | 1,270,178.07 |
| 446 | Door Security Improvement at 7 Middle Schools | Modernization / Renovation | 04 - Construction | 11.09.2020 | 10.31.2022 | Other | | ICU Technologies Inc | 1,095,000.00 | 1,095,000.00 | 1,066,829.69 | 1,010,075.98 |
| 447 | Door Security Improvement at 8 Small High Schools | Modernization / Renovation | 04 - Construction | 11.09.2020 | 10.31.2022 | Other | | ICU Technologies Inc | 270,000.00 | 270,000.00 | 258,643.82 | 237,175.52 |
| 449 | Door Security Improvement at Remaining Sites | Modernization / Renovation | 04 - Construction | 11.09.2020 | 10.31.2022 | Other | | ICU Technologies Inc | 520,000.00 | 520,000.00 | 506,111.96 | 452,927.21 |
| 0104-416 | Elder Creek Irrigation | Land Improvement | 04 - Construction | 11.01.2021 | 08.30.2022 | Bid | MTW Group | Bothman Construction | 1,500,000.00 | 2,750,000.00 | 2,673,251.54 | 1,916,202.59 |
| 450 | E-Rate 24 Cabling Infrastructure | Technology - Infrastructure | 03 - Design | 04.01.2021 | 08.31.2021 | Other | | | 22,203.05 | 22,203.05 | 22,203.05 | 0.00 |
| 0350-418 | Genevieve F. Didion Playground | Land Improvement | 04 - Construction | 06.27.2022 | 08.31.2022 | Quote(s) | HMR Architects | Lamon Construction Co Inc | 1,000,000.00 | 2,300,000.00 | 2,165,196.19 | 1,896,016.49 |
| 0520-442 | Hiram Johnson Baseball Field | Land Improvement | 04 - Construction | 01.01.2022 | 09.01.2022 | Bid | Verde Design Inc. | AM Stephens | 1,000,000.00 | 7,600,000.00 | 7,538,116.00 | 833,907.44 |

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|---------------------|--|--|-------------------|------------|------------|------------------|--|-------------------------------|--|----------------------|-----------------------|----------------------|----------------------|
| 0520-462 | Hiram Johnson HVAC Replacements | Modernization / Renovation | 03 - Design | 07.01.2022 | 08.31.2023 | | | | | 1,500,000.00 | 1,500,000.00 | 0.00 | 0.00 |
| 0520-433 | Hiram Johnson Stadium | Land Improvement, Modernization / Renovation | 04 - Construction | 06.27.2022 | 12.31.2022 | Lease Lease Back | Verde Design Inc. | AM Stephens | | 3,100,000.00 | 9,450,000.00 | 9,413,176.50 | 6,177,557.54 |
| 459 | Irrigation Controls at Albert Einstein, George Washington Carver and Hiram Johnson | Land Improvement | 03 - Design | 04.28.2022 | 08.31.2022 | Other | | Saenz Landscaping | | 185,000.00 | 310,000.00 | 309,899.70 | 0.00 |
| 0168-418 | John D. Sloat Playground & Parking Lot | Land Improvement | 03 - Design | 06.10.2022 | 06.10.2022 | Bid | California Design West | | | 4,000,000.00 | 4,000,000.00 | 419,014.40 | 142,424.42 |
| 0525-462 | John F. Kennedy Parking Lot | Land Improvement | 03 - Design | 07.01.2022 | 08.31.2023 | Bid | HMC Architects | | | 5,000,000.00 | 5,000,000.00 | 487,220.00 | 95,240.00 |
| 0525-442-1 | John F. Kennedy Roof Replacement | Modernization / Renovation | 04 - Construction | 06.20.2022 | 08.31.2022 | Lease Lease Back | HMC Architects | PAC Shield Roof Services | | 4,024,000.00 | 6,750,000.00 | 5,958,813.61 | 5,556,171.67 |
| 0148-416 | Leataata Floyd NWLP Floyd Farms | Modernization / Renovation | 05 - Close-Out | 10.14.2019 | 01.29.2021 | Lease Lease Back | HMC Architects | Landmark Construction | | 7,500,000.00 | 8,350,000.00 | 8,284,869.79 | 7,725,841.53 |
| 458 | LED Lighting Exterior | Green | 04 - Construction | 04.01.2022 | 06.30.2024 | Other | | Efficient Lighting Design | | 2,353,350.00 | 2,353,350.00 | 2,353,350.00 | 566,766.20 |
| 0530-434 | Luther Burbank Core Academic Renovation Phase 2 | Core Academic Renovation | 02 - Pre-Design | 03.01.2021 | 10.31.2022 | Lease Lease Back | HMC Architects | | | 6,000,000.00 | 6,000,000.00 | 55,300.00 | 0.00 |
| 0530-442 | Luther Burbank Pool Replacement | Land Improvement | 04 - Construction | 02.19.2021 | 10.31.2021 | Lease Lease Back | Lionakis | Otto Construction | | 1,500,000.00 | 8,000,000.00 | 7,828,343.80 | 3,116,723.33 |
| 0272-409 | Parkway Playground | Land Improvement | 04 - Construction | 06.27.2022 | 08.31.2022 | | California Design West | Lamon Construction | | 1,000,000.00 | 1,860,000.00 | 1,839,313.58 | 1,375,372.80 |
| 0540-416 | Rosemont Synthetic Turf Replacement | Land Improvement | 04 - Construction | 07.01.2022 | 11.30.2022 | Other | | AstroTurf | | 550,000.00 | 550,000.00 | 24,539.01 | 0.00 |
| 457 | Security Fencing at 7 Sites | Land Improvement | 04 - Construction | 06.27.2022 | 12.31.2022 | Bid | Rainforth Grau Architects | Roebbelen Contracting, Inc. | | 2,000,000.00 | 2,000,000.00 | 1,992,955.52 | 1,817,262.02 |
| 0327-401 | Sequoia Restroom Replacement | New Construction | 03 - Design | 07.01.2022 | 08.31.2023 | Bid | California Design West | | | 2,000,000.00 | 2,000,000.00 | 181,986.58 | 98,254.29 |
| 0490-417 | Sutter Security Gate and Camera | Modernization / Renovation | 04 - Construction | 10.25.2021 | 06.30.2022 | Quote(s) | KMM Services, Inc. | Precision Communications Inc. | | 50,000.00 | 50,000.00 | 25,454.32 | 25,454.32 |
| 0363-409 | Theodore Judah Playground | Land Improvement | 03 - Design | 07.01.2022 | 08.31.2023 | Bid | California Design West Architects Inc. | | | 1,500,000.00 | 1,500,000.00 | 235,474.12 | 74,752.43 |
| 0844-439 | Transportation Electric Bus Infrastructure | Modernization / Renovation | 04 - Construction | 07.01.2020 | 06.30.2021 | Bid | HMC Architects | JB Electric | | 600,000.00 | 600,000.00 | 312,375.18 | 287,613.49 |
| Grand Totals | | | | | | | | | | 79,342,541.29 | 105,943,541.29 | 62,247,182.06 | 40,001,596.72 |

Project Status Update - (For BOC)



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Filter By:
Project Status equals 06 - Complete: Project completed in current fiscal year, 07 - Archived: Project completed in prior fiscal year

| Project Number | Project Name | Project Categories | Project Status | Start Date | Target Date | Delivery Method | Architect of Record - Company | General Contractor - Company | Original Budget | Final Budget | Actuals Approved |
|----------------|---|-----------------------------------|----------------|------------|-------------|------------------|--|--------------------------------------|-----------------|--------------|------------------|
| 0595-401 | 24th & Florin Entry Gate | Modernization / Renovation | 07 - Archived | 07.01.2018 | 12.31.2018 | Other | | Del Paso Pipe & Steel | 7,852.16 | 7,852.16 | 7,852.16 |
| 0594-432 | A. Warren McClaskey Classroom Lighting | Green | 07 - Archived | 06.01.2020 | 06.19.2020 | Bid | Edge Electrical | Amplified Industrial Inc. | 100,000.00 | 95,238.00 | 95,238.00 |
| 0594-409 | A. Warren McClaskey HVAC Duct Work | Modernization / Renovation | 07 - Archived | 03.01.2019 | 06.30.2019 | Quote(s) | | MSI Mechanical Systems | 5,720.00 | 5,720.00 | 5,720.00 |
| 0594-424 | A. Warren McClaskey New Rain Gutters and EcoLandscaping | Green | 07 - Archived | 09.11.2017 | 11.13.2017 | Bid | Great Valley Design | Saenz Landscape Construction | 115,000.00 | 111,780.30 | 111,780.30 |
| 0594-402 | A. Warren McClaskey Recycle Room Air Conditioner | Green | 07 - Archived | 11.15.2014 | 01.31.2015 | Quote(s) | | Kwick Mechanical | 43,087.87 | 47,795.49 | 47,795.49 |
| 0594-423 | A. Warren McClaskey Water Harvesting System | Green | 07 - Archived | 11.01.2017 | 11.13.2017 | Bid | Great Valley Design Inc. | Saenz Landscape Construction | 115,000.00 | 65,108.00 | 65,108.00 |
| 0010-409 | A.M. Winn Asphalt | Land Improvement | 07 - Archived | 06.15.2018 | 08.15.2018 | Bid | | AM Stephens Construction | 850,000.00 | 511,152.66 | 511,152.66 |
| 0010-432 | A.M. Winn Classroom Lighting | Green | 07 - Archived | 09.03.2019 | 03.28.2020 | Bid | Edge Electrical | Clear Blue Energy Corp | 200,000.00 | 184,051.84 | 184,051.84 |
| 816-0010 | A.M. Winn Daylighting | Green | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Seward L. Schreder Construction Inc. | 100,000.00 | 100,000.00 | 100,000.00 |
| 0010-424 | A.M. Winn EcoLandscaping | Green | 07 - Archived | 07.01.2016 | 09.30.2017 | Quote(s) | Great Valley Design Inc. | Saenz Landscape Construction | 60,000.00 | 57,342.25 | 57,342.25 |
| 0010-416 | A.M. Winn Hydration Station | Modernization / Renovation | 07 - Archived | 10.01.2019 | 03.12.2021 | Quote(s) | | JNT Building and Remodeling | 31,919.00 | 22,745.72 | 22,745.72 |
| 0010-417 | A.M. Winn Irrigation Controller Improvements | Land Improvement | 07 - Archived | 08.01.2016 | 08.05.2016 | Bid | MTW Group | Saenz Landscape Construction | 200,000.00 | 219,958.00 | 219,958.00 |
| 0010-423 | A.M. Winn Outdoor Learning Space | Green | 07 - Archived | 10.15.2015 | 09.30.2017 | Bid | Great Valley Design Inc. | Saenz Landscape Construction | 150,000.00 | 112,374.00 | 112,374.00 |
| 0097-409 | Abraham Lincoln Irrigation | Land Improvement | 07 - Archived | 06.15.2020 | 08.30.2020 | Bid | MTW Group | WABO Landscape and Construction | 1,000,000.00 | 454,334.28 | 454,334.28 |
| 0097-416 | Abraham Lincoln Paving & Restroom (1 Boy's & 1 Girl's) | Modernization / Renovation | 07 - Archived | 06.12.2015 | 04.19.2016 | Lease Lease Back | California Design West | Landmark Construction | 340,736.25 | 289,519.72 | 289,519.72 |
| 0410-424 | Albert Einstein EcoLandscaping/Outdoor Learning Space | Green | 07 - Archived | 07.01.2016 | 09.30.2017 | Bid | Great Valley Design | Sierra Valley Construction, Inc. | 200,000.00 | 71,797.00 | 71,797.00 |
| 0410-423 | Albert Einstein Hand Dryers & Flush Valves 2015-2016 | Green | 07 - Archived | 09.15.2015 | 01.15.2016 | | | McCuen Construction Inc. | 41,400.00 | 30,036.75 | 30,036.75 |
| 0004-405-0165 | Alice Birney Asphalt/Concrete Walkways (Summer 2015) | Emergency Repair Program | 07 - Archived | 11.10.2014 | 05.24.2016 | Lease Lease Back | HMR Architects Inc. | Valley Precision Grading, Inc. | 104,347.00 | 57,327.77 | 57,327.77 |
| 0004-401 | Alice Birney Portable Dry Rot | Modernization / Renovation | 07 - Archived | 08.01.2018 | 08.31.2018 | | | JNT Building and Remodeling, Inc. | 50,000.00 | 49,658.06 | 49,658.06 |
| 805-0807 | Alice Birney Portable Project 2013 | New Construction | 07 - Archived | 07.01.2013 | 06.30.2015 | | HMR Architects Inc. | Roebelen Contracting Inc | 1,513,197.18 | 1,513,197.18 | 1,513,197.18 |
| 0570-416 | American Legion Core Academic Renovation | Core Academic Renovation | 07 - Archived | 04.29.2018 | 02.15.2021 | Lease Lease Back | California Design West | Landmark Construction | 5,798,234.17 | 8,224,565.79 | 8,224,565.79 |
| 700-0570 | American Legion Exterior Fence | Green | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Linmoore Fencing and Iron Works Inc. | 43,245.00 | 43,245.00 | 43,245.00 |
| 0570-422 | American Legion HVAC & Lighting | Prop 39 - California Clean Energy | 07 - Archived | 06.15.2018 | 02.15.2021 | Lease Lease Back | California Design West Architects Inc. | Landmark Construction | 899,902.00 | 866,196.70 | 866,196.70 |
| 0570-401 | American Legion Irrigation Improvements | Land Improvement | 07 - Archived | 06.01.2018 | 06.30.2020 | Lease Lease Back | California Design West Architects Inc. | Landmark Construction | 350,000.00 | 91,180.00 | 91,180.00 |
| 0570-424 | American Legion Outdoor Learning Center | Green | 07 - Archived | 07.01.2016 | 06.30.2020 | Lease Lease Back | Great Valley Design Inc. | Landmark Construction | 60,000.00 | 27,700.00 | 27,700.00 |

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|----------------|---|-----------------------------------|----------------|------------|-------------|------------------|------------------------------------|---|-----------------|---------------|------------------|
| 815 | Apple iTVs for 12 Schools | Technology - Classroom | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Sierra Valley Construction, Inc. | 280,468.46 | 280,330.40 | 280,330.40 |
| 817 | Apple Laptops and Storage Carts | Technology - Classroom | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Apple Inc | 8,128,082.86 | 8,127,935.47 | 8,127,935.47 |
| 807 | Area 1 Renovations at 25 Schools | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | Quote(s) | In House | Seward L. Schreder Construction Inc. | 737,013.52 | 737,013.52 | 737,013.52 |
| 808 | Area 2 Renovations at 6 Schools | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Clark & Sullivan Construction | 1,078,275.00 | 1,078,275.00 | 1,078,275.00 |
| 809 | Area 3 Renovations at 7 Schools | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | Warren Consulting Engineering Inc. | Turner Construction Company | 1,773,162.00 | 1,773,162.00 | 1,773,162.00 |
| 810 | Area 4 Renovations at 20 Schools | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | Warren Consulting Engineering Inc. | Turner Construction Company | 355,259.00 | 711,986.33 | 711,986.33 |
| 811 | Area 5 Renovations at 11 Schools | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Landmark Construction | 1,014,330.53 | 1,014,330.53 | 1,014,330.53 |
| 0025-404 | Bowling Green Chacon Fire Alarm Upgrade (Summer 2016) | Modernization / Renovation | 07 - Archived | 09.15.2015 | 02.15.2016 | Lease Lease Back | HMC | Studebaker Brown Electric, Inc. | 418,340.00 | 259,035.00 | 259,035.00 |
| 0024-416 | Bowling Green McCoy AC Paving Remove and Replace | Land Improvement | 07 - Archived | 06.12.2016 | 08.28.2016 | Lease Lease Back | HMC Architects | Clark & Sullivan Construction | 1,400,000.00 | 1,002,888.21 | 1,002,888.21 |
| 0024-424 | Bowling Green McCoy EcoLandscaping | Green | 07 - Archived | 03.05.2018 | 03.31.2018 | Quote(s) | Great Valley Design | Saenz Landscape Construction | 30,000.00 | 50,310.00 | 50,310.00 |
| 0024-417 | Bowling Green McCoy Restroom Renovations | Modernization / Renovation | 07 - Archived | 11.02.2015 | 09.01.2016 | Lease Lease Back | HMC Architects | Clark & Sullivan Construction | 632,500.00 | 502,764.36 | 502,764.36 |
| 701-0024 | Bowling Green McCoy Roofing 2014 | Modernization / Renovation | 07 - Archived | 07.01.2013 | 10.21.2014 | | | Landmark Construction | 325,433.58 | 325,433.58 | 325,433.58 |
| 0640-404 | Bret Harte Children's Center Fire Alarm Replacement | Modernization / Renovation | 07 - Archived | 05.14.2015 | 08.27.2015 | Lease Lease Back | HMC Architects | Studebaker Brown Electric, Inc. | 559,759.00 | 116,890.45 | 116,890.45 |
| 0029-423 | Bret Harte HVAC for MPR Room | Green | 07 - Archived | 10.06.2015 | 08.15.2016 | | | Roebbelen Contracting Inc | 69,000.00 | 47,273.67 | 47,273.67 |
| 703-0510-2 | C.K. McClatchy Auxiliary Gym Floor | Modernization / Renovation | 07 - Archived | 02.18.2015 | 07.30.2015 | Bid | Rainforth Grau | Boberg Construction | 95,000.00 | 85,440.15 | 85,440.15 |
| 0510-416 | C.K. McClatchy Core Academic Renovation | Core Academic Renovation | 07 - Archived | 10.28.2016 | 12.22.2017 | Lease Lease Back | Rainforth Grau Architects | Clark & Sullivan Construction | 25,813,093.43 | 20,452,249.22 | 20,452,249.22 |
| 0510-427 | C.K. McClatchy Field Improvements | Land Improvement | 07 - Archived | 04.19.2017 | 09.01.2017 | Lease Lease Back | Rainforth Grau Architects | Landmark Construction | 2,000,000.00 | 4,787,998.08 | 4,787,998.08 |
| 703-0510-1 | C.K. McClatchy Gym Modernization | Green, Modernization / Renovation | 07 - Archived | 07.01.2013 | 12.31.2014 | Lease Lease Back | Rainforth Grau Architects | Clark & Sullivan Construction | 1,979,133.78 | 2,344,983.33 | 2,344,983.33 |
| 0510-422 | C.K. McClatchy Pool & HVAC Equipment | Prop 39 - California Clean Energy | 07 - Archived | 02.28.2018 | 12.31.2020 | Bid | | Tricon Construction Inc dba Tricon Aquatics / IES (Famand Inc) NOC: 2/13/20 | 275,246.48 | 246,748.66 | 246,748.66 |
| 0510-417 | C.K. McClatchy Power Upgrade | Core Academic Renovation | 07 - Archived | 11.01.2015 | 08.01.2016 | Lease Lease Back | Rainforth Grau Architects | Clark & Sullivan Construction | 1,000,000.00 | 96,000.00 | 96,000.00 |
| 0510-409 | C.K. McClatchy Room 207 and Computer Lab Repairs | Core Academic Renovation | 07 - Archived | 03.01.2016 | 06.30.2016 | Bid | | Saenz Landscape Construction | 70,000.00 | 56,652.00 | 56,652.00 |
| 0510-418 | C.K. McClatchy Tennis Court Overlay | Land Improvement | 07 - Archived | 06.01.2018 | 08.31.2018 | Bid | | Sierra National Construction Inc | 200,000.00 | 128,200.00 | 128,200.00 |
| 0032-409 | Caleb Greenwood 4th R Portable Addition | Modernization / Renovation | 07 - Archived | 04.01.2019 | 12.31.2020 | Bid | William + Paddon | AM Stephens | 250,000.00 | 251,339.09 | 251,339.09 |

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|------------------------|---|---|----------------|------------|-------------|------------------|------------------------------------|--|-----------------|--------------|------------------|
| 0032-404 | Caleb Greenwood Fire Alarm Panel Upgrade | Modernization / Renovation | 07 - Archived | 12.15.2014 | 03.03.2015 | Lease Lease Back | In House | Stuebaker Brown Electric, Inc. | 83,656.00 | 7,882.55 | 7,882.55 |
| 0032-423 | Caleb Greenwood Hand Dryers & Flush Valves | Green | 07 - Archived | 10.01.2015 | 01.15.2016 | | | McCuen Construction Inc. | 41,000.00 | 12,985.25 | 12,985.25 |
| 700-0032 | Caleb Greenwood Roofing 2014 | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2015 | | | Roebbelen Contracting Inc | 258,706.87 | 258,706.87 | 258,706.87 |
| 0032-402 | Caleb Greenwood Skylights | Green | 07 - Archived | 09.14.2014 | 09.14.2014 | Lease Lease Back | In House | Roebbelen Contracting Inc | 50,736.00 | 50,736.00 | 50,736.00 |
| 703-0415 | California Gym Addition | Modernization / Renovation | 07 - Archived | 03.23.2015 | 10.23.2015 | Bid | Rainforth Grau Architects | Landmark Construction | 2,864,744.65 | 3,108,026.45 | 3,108,026.45 |
| 0375-401 | California Montessori HVAC for 1 Portable | Modernization / Renovation | 07 - Archived | 09.01.2017 | 12.31.2017 | Quote(s) | Rainforth Grau Architects | MSI Mechanical Systems | 14,000.00 | 13,270.00 | 13,270.00 |
| 704-0415 | California New HVAC & Lighting | Modernization / Renovation, Prop 39 - California Clean Energy | 07 - Archived | 10.18.2014 | 05.11.2018 | Lease Lease Back | Rainforth Grau | Roebbelen Contracting Inc | 4,050,450.00 | 3,297,475.63 | 3,297,475.63 |
| 0415-409 | California Roof Dry Rot Repair | Modernization / Renovation | 07 - Archived | 04.21.2017 | 08.31.2017 | Bid | Rainforth Grau Architects | Clark & Sullivan Construction | 500,000.00 | 641,092.55 | 641,092.55 |
| 0035-432 | Camellia Classroom Lighting | Green | 07 - Archived | 09.03.2019 | 03.28.2020 | Bid | Edge Electrical Consulting | Clear Blue Energy Corp | 200,000.00 | 196,129.96 | 196,129.96 |
| 0035-423 | Camellia Hand Dryers & Flush Valves 2015-2016 | Green | 07 - Archived | 10.01.2015 | 01.15.2016 | | | McCuen Construction Inc. | 41,000.00 | 15,663.00 | 15,663.00 |
| 0035-409 | Camellia HVAC for Network Equipment Closet | Modernization / Renovation | 07 - Archived | 11.07.2017 | 12.31.2017 | Quote(s) | | MSI Mechanical Systems | 6,720.00 | 6,720.00 | 6,720.00 |
| 0035-401-1 | Camellia Paving Crack Fill & Seal Coat (Summer 2015) | Land Improvement | 07 - Archived | 03.05.2015 | 01.22.2016 | Quote(s) | Warren Consulting Engineering Inc. | Sierra National Asphalt | 20,000.00 | 23,100.00 | 23,100.00 |
| 0035-401 | Camellia Walkway | Land Improvement | 07 - Archived | 07.01.2015 | 07.01.2015 | | | AJ's Concrete & Landscape Construction | 3,816.00 | 3,816.00 | 3,816.00 |
| 0037-401 | Caroline Wenzel Paving Crack Fill & Seal Coat | Land Improvement | 07 - Archived | 06.12.2015 | 08.28.2015 | Quote(s) | Warren Consulting Engineering Inc. | Sierra National Asphalt | 56,910.00 | 46,100.00 | 46,100.00 |
| 0098-409 | Cesar Chavez Irrigation Controller Replacement | Land Improvement | 07 - Archived | 04.01.2017 | 08.31.2017 | | | AJ's Concrete & Landscape Construction | 25,000.00 | 10,120.00 | 10,120.00 |
| 0593-404 | Charles A. Jones Skill Center Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 12.15.2014 | 04.03.2015 | Lease Lease Back | In House | Stuebaker Brown Electric, Inc. | 26,500.00 | 12,207.90 | 12,207.90 |
| 419 | Class Size Reduction - 9 sites 2016 | Modernization / Renovation | 07 - Archived | 12.15.2015 | 08.15.2016 | Lease Lease Back | California Design West | Seward L. Schreder Construction Inc. | 3,150,000.00 | 3,160,922.14 | 3,160,922.14 |
| 0108-417 | Class Size Reduction - Ethel I. Baker Sewer & Water | Modernization / Renovation | 07 - Archived | 03.15.2018 | 12.31.2018 | Quote(s) | | BRCO Constructors, Inc. | 45,000.00 | 43,950.00 | 43,950.00 |
| 417 | Class Size Reduction - Sewer & Water | Modernization / Renovation | 07 - Archived | 02.20.2018 | 08.31.2018 | Bid | California Design West | BRCO Constructors, Inc. | 700,000.00 | 376,900.00 | 376,900.00 |
| 0040-404/0040-405-0196 | Clayton B. Wire Fire Alarm Replacement | Emergency Repair Program, Modernization / Renovation | 07 - Archived | 05.15.2015 | 08.28.2015 | Lease Lease Back | HMC Architects | Stuebaker Brown Electric, Inc. | 800,548.00 | 1,414,685.12 | 1,414,685.12 |
| 0650-404 | Collis P. Huntington Children's Center Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 09.28.2014 | 09.28.2014 | Lease Lease Back | HMC Architects | Stuebaker Brown Electric, Inc. | 149,412.00 | 140,868.15 | 140,868.15 |
| 0043-404 | Collis P. Huntington Fire Alarm Upgrade - Panel Only | Modernization / Renovation | 07 - Archived | 12.19.2014 | 06.20.2015 | Lease Lease Back | In House | Stuebaker Brown Electric, Inc. | 94,546.00 | 18,784.17 | 18,784.17 |

Project Status Update - (For BOC)



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Filter By:
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| Project Number | Project Name | Project Categories | Project Status | Start Date | Target Date | Delivery Method | Architect of Record - Company | General Contractor - Company | Original Budget | Final Budget | Actuals Approved |
|----------------|--|-----------------------------------|----------------|------------|-------------|------------------|------------------------------------|---|-----------------|--------------|------------------|
| 403 | Comcast BESTNet Fiber Upgrade | Technology - Infrastructure | 07 - Archived | 09.01.2015 | 06.30.2016 | Other | | Sacramento Educational Cable Consortium | 1,024,658.00 | 1,055,709.73 | 1,055,709.73 |
| 0300-409 | Crocker / Riverside CSR Accessibility Requirements | Modernization / Renovation | 07 - Archived | 07.15.2017 | 09.30.2017 | Bid | California Design West | BRCO Constructors, Inc. | 150,000.00 | 130,000.00 | 130,000.00 |
| 700-0300 | Crocker / Riverside Daylighting | Green | 07 - Archived | 07.01.2013 | 06.30.2014 | | Point 2 Structural Engineers Inc. | Roebbelen Contracting Inc | 121,745.00 | 121,745.00 | 121,745.00 |
| 0300-416 | Crocker / Riverside Paving (Summer 2016) | Modernization / Renovation | 07 - Archived | 05.15.2016 | 08.27.2016 | Bid | Warren Consulting Engineering Inc. | Seward L. Schreder Construction Inc. | 150,000.00 | 101,806.00 | 101,806.00 |
| 0300-401 | Crocker / Riverside Roofing (Summer 2015) | Modernization / Renovation | 07 - Archived | 06.12.2015 | 08.28.2015 | Lease Lease Back | | Roebbelen Contracting Inc | 703,000.00 | 526,460.00 | 526,460.00 |
| 0808-401 | Data Backup Recovery System | Technology - Infrastructure | 07 - Archived | 11.01.2018 | 06.30.2019 | | | EMC Corporation | 310,000.00 | 294,050.64 | 294,050.64 |
| 0059-416 | David Lubin Fencing & Walkway | Modernization / Renovation | 07 - Archived | 07.31.2015 | 07.31.2015 | | | BRCO Constructors, Inc. | 35,000.00 | 34,800.00 | 34,800.00 |
| 0059-422 | David Lubin HVAC Improvements | Prop 39 - California Clean Energy | 07 - Archived | 06.30.2018 | 12.31.2020 | Lease Lease Back | | IES (Famand Inc) | 227,106.33 | 285,278.07 | 285,278.07 |
| 701-0059 | David Lubin Parking Lot | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | Warren Consulting Engineering Inc. | | 11,838.75 | 11,838.75 | 11,838.75 |
| 0059-417 | David Lubin Playground | Land Improvement | 07 - Archived | 06.01.2020 | 10.30.2020 | Bid | Warren Consulting Engineers, Inc | A.M. Stephens | 1,450,000.00 | 1,236,989.62 | 1,236,989.62 |
| 814 | Digital Marquee Installation at 20 Schools | Modernization / Renovation | 07 - Archived | 07.01.2013 | 08.25.2015 | | | Studebaker Brown Electric, Inc. | 399,352.82 | 399,352.82 | 399,352.82 |
| 444 | Door Security Improvement at 10 North West Area Elementary Schools | Modernization / Renovation | 07 - Archived | 11.09.2020 | 11.09.2020 | Other | | ICU Technologies Inc | 700,000.00 | 679,790.96 | 679,790.96 |
| 443 | Door Security Improvement at 8 West Area Elementary Schools | Modernization / Renovation | 07 - Archived | 11.09.2020 | 11.09.2020 | Other | | ICU Technologies Inc | 670,000.00 | 655,023.87 | 655,023.87 |
| 437 | Door Security Improvement at 9 East Area Elementary Schools | Modernization / Renovation | 07 - Archived | 10.01.2019 | 06.30.2020 | Other | | ICU Technologies Inc | 373,060.00 | 535,143.57 | 535,143.57 |
| 0807-418 | DSA Legacy Projects Closeout | | 07 - Archived | 09.30.2015 | 09.30.2015 | | | | 25,000.00 | 22,383.98 | 22,383.98 |
| 0095-409 | Earl Warren Irrigation Improvements | Land Improvement | 07 - Archived | 06.15.2018 | 08.15.2018 | Bid | MTW Group | Takehara Landscape Inc | 550,000.00 | 472,785.00 | 472,785.00 |
| 703-0095 | Earl Warren Portable Addition 2014 | New Construction | 07 - Archived | 07.01.2013 | 10.06.2014 | | Community Architecture | Clark & Sullivan Construction | 467,643.40 | 417,638.23 | 417,638.23 |
| 0095-416 | Earl Warren Roof Replacement | Modernization / Renovation | 07 - Archived | 02.01.2019 | 12.31.2019 | Bid | | Commercial Waterproofers Inc. | 676,656.00 | 515,470.07 | 515,470.07 |
| 0988-404 | Edward Kelly Preschool Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 05.01.2015 | 08.28.2015 | Lease Lease Back | HMC Architects | Studebaker Brown Electric, Inc. | 96,557.01 | 54,266.08 | 54,266.08 |
| 0100-409 | Edward Kemble HVAC for Network Equipment Closet | Modernization / Renovation | 07 - Archived | 11.07.2017 | 12.31.2017 | Quote(s) | | MSI Mechanical Systems | 7,270.00 | 7,270.00 | 7,270.00 |
| 0100-416 | Edward Kemble Irrigation Controller Replacement | Land Improvement | 07 - Archived | 04.01.2017 | 08.31.2017 | | | Olympic Land Construction | 25,000.00 | 7,200.00 | 7,200.00 |
| 0100-417 | Edward Kemble Portable Dry Rot | Modernization / Renovation | 07 - Archived | 08.01.2018 | 08.31.2018 | | | Saenz Landscape Construction | 20,000.00 | 19,690.32 | 19,690.32 |
| 0104-404 | Elder Creek Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 12.19.2014 | 06.20.2015 | | | ADI | 12,990.09 | 12,990.09 | 12,990.09 |
| 0104-409 | Elder Creek Roof Replacement | Modernization / Renovation | 07 - Archived | 06.14.2019 | 08.31.2019 | Bid | | Commercial Waterproofers Inc. | 502,240.00 | 455,576.10 | 455,576.10 |
| 407-2 | E-Rate 18 Network Equipment Upgrade at 24 Schools | Technology - Infrastructure | 07 - Archived | 10.01.2015 | 08.01.2016 | Bid | | AMS.NET | 4,375,034.53 | 2,329,313.81 | 2,329,313.81 |

Project Status Update - (For BOC)



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| Project Number | Project Name | Project Categories | Project Status | Start Date | Target Date | Delivery Method | Architect of Record - Company | General Contractor - Company | Original Budget | Final Budget | Actuals Approved |
|----------------|---|-----------------------------|----------------|------------|-------------|------------------|------------------------------------|--|-----------------|--------------|------------------|
| 407-1 | E-Rate 18 Wiring Infrastructure Upgrade at 24 Schools | Technology - Infrastructure | 07 - Archived | 07.01.2015 | 07.31.2016 | Bid | | Walker Telecomm | 2,719,310.00 | 4,147,505.77 | 4,147,505.77 |
| 425 | E-Rate 20 Network Upgrade | Technology - Infrastructure | 07 - Archived | 06.19.2017 | 06.19.2018 | Bid | | Walker Telecomm | 5,000,000.00 | 4,700,073.63 | 4,700,073.63 |
| 430 | E-Rate 21 Dark Fiber | Technology - Infrastructure | 07 - Archived | 04.01.2018 | 10.31.2020 | Bid | | Zayo Group | 605,000.00 | 631,807.13 | 631,807.13 |
| 431 | E-Rate 21 Network Equipment | Technology - Infrastructure | 07 - Archived | 04.01.2018 | 06.30.2020 | Other | | AMS.NET | 2,760,764.00 | 2,624,774.68 | 2,624,774.68 |
| 435 | E-Rate 22 Dark Fiber | Technology - Infrastructure | 07 - Archived | 03.01.2019 | 09.30.2020 | | | Zayo Group | 85,000.00 | 40,225.90 | 40,225.90 |
| 0108-418 | Ethel I. Baker Asphalt Replacement | Modernization / Renovation | 07 - Archived | 02.01.2019 | 06.30.2020 | Bid | Warren Consulting Engineering Inc. | Martin General Engineer | 721,667.00 | 673,211.10 | 673,211.10 |
| 0108-419 | Ethel I. Baker Class Size Reduction | Modernization / Renovation | 07 - Archived | 12.15.2015 | 08.15.2016 | Lease Lease Back | HMC Architects | Seward L. Schreder Construction Inc. | 300,000.00 | 59,355.00 | 59,355.00 |
| 0108-409 | Ethel I. Baker CSR Accessibility Requirements | Modernization / Renovation | 07 - Archived | 07.15.2017 | 08.24.2017 | | | AJ's Concrete & Landscape Construction | 40,000.00 | 20,495.00 | 20,495.00 |
| 0108-404 | Ethel I. Baker Fire Alarm Panel Upgrade | Modernization / Renovation | 07 - Archived | 12.01.2014 | 02.06.2015 | Lease Lease Back | In House | Studebaker Brown Electric, Inc. | 8,247.97 | 8,247.97 | 8,247.97 |
| 0108-401 | Ethel I. Baker Irrigation Improvements | Modernization / Renovation | 07 - Archived | 11.15.2017 | 06.30.2018 | Bid | MTW Group | Saenz Landscape Construction | 110,000.00 | 92,551.00 | 92,551.00 |
| 701-0108 | Ethel I. Baker Portable Addition 2013 | New Construction | 07 - Archived | 07.01.2013 | 06.30.2014 | | Community Architecture | | 34,842.53 | 34,842.53 | 34,842.53 |
| 0110-404 | Ethel Phillips Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 12.15.2014 | 02.27.2015 | Lease Lease Back | HMC Architects | Studebaker Brown Electric, Inc. | 92,536.00 | 25,992.55 | 25,992.55 |
| 0110-404-2 | Ethel Phillips Fire Alarm Upgrade - Garage | Modernization / Renovation | 07 - Archived | 08.31.2015 | 01.01.2016 | Lease Lease Back | HMC Architects | Studebaker Brown Electric, Inc. | 78,500.00 | 40,492.80 | 40,492.80 |
| 702-0110 | Ethel Phillips Playground | Land Improvement | 07 - Archived | 07.01.2013 | 06.30.2014 | | Warren Consulting Engineering Inc. | Miracle PlaySystems Inc. | 6,368.68 | 6,368.68 | 6,368.68 |
| 0110-416 | Ethel Phillips Restroom | Modernization / Renovation | 07 - Archived | 06.15.2018 | 06.30.2020 | Lease Lease Back | Hibser Yamauchi | Boldt Company | 1,200,000.00 | 1,078,251.46 | 1,078,251.46 |
| 0110-409 | Ethel Phillips Security Cameras | Modernization / Renovation | 07 - Archived | 07.31.2017 | 08.31.2017 | Quote(s) | | Perlmutter Purchasing Power | 21,000.00 | 19,879.41 | 19,879.41 |
| 0807-000 | Facilities Master Plan 2020-2025 | | 07 - Archived | 07.01.2019 | 06.30.2020 | | | | 1,880,000.00 | 2,158,477.50 | 2,158,477.50 |
| 0117-409 | Father Keith B Kenny Security Cameras | Modernization / Renovation | 07 - Archived | 07.31.2017 | 08.31.2017 | Quote(s) | | Perlmutter Purchasing Power | 18,000.00 | 17,445.95 | 17,445.95 |
| 0117-417 | Father Keith B. Kenny Greenspace | Land Improvement | 07 - Archived | 08.03.2021 | 08.20.2021 | Bid | Warren Consulting Engineering Inc. | Martin General Engineering, Inc. | 200,000.00 | 374,421.22 | 374,421.22 |
| 0117-416 | Father Keith B. Kenny Roof | Modernization / Renovation | 07 - Archived | 06.21.2021 | 08.30.2021 | Bid | | Roofing & Solar Construction Inc. | 2,500,000.00 | 908,865.10 | 908,865.10 |
| 0431-416 | Fern Bacon Bleachers | Modernization / Renovation | 07 - Archived | 06.26.2017 | 08.15.2017 | Quote(s) | | American Eagle Enterprises | 40,000.00 | 34,395.00 | 34,395.00 |
| 0431-409 | Fern Bacon Irrigation Improvements | Land Improvement | 07 - Archived | 06.15.2017 | 08.31.2017 | Bid | MTW Group | Parker Landscape Dev. Inc. | 160,000.00 | 177,663.00 | 177,663.00 |
| 0431-417 | Fern Bacon Irrigation Pump | Land Improvement | 07 - Archived | 07.01.2018 | 12.31.2018 | Other | | Culver Armature & Motor | 5,500.00 | 5,604.38 | 5,604.38 |
| 703-0431 | Fern Bacon Restroom Upgrades | Green | 07 - Archived | 07.01.2013 | 06.30.2014 | | Rainforth Grau Architects | Roebbelen Contracting Inc | 98,703.00 | 98,703.00 | 98,703.00 |
| 702-0431 | Fern Bacon Roof Replacement 2013 | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Landmark Construction | 458,021.00 | 458,021.00 | 458,021.00 |

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|--------------------|---|---|----------------|------------|-------------|------------------|---|---|-----------------|---------------|------------------|
| 704-0431 | Fern Bacon Roof Replacement 2014 | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Landmark Construction | 706,076.90 | 691,562.14 | 691,562.14 |
| 0114-404 | Freeport (Capitol Collegiate Academy) Fire Alarm | Modernization / Renovation | 07 - Archived | 02.15.2015 | 02.15.2015 | Bid | HMC Architects | Studebaker Brown Electric, Inc. | 640,332.00 | 362,852.89 | 362,852.89 |
| 0114-401 | Freeport HVAC for 2 Portables | Modernization / Renovation | 07 - Archived | 09.01.2017 | 12.31.2017 | Quote(s) | | MSI Mechanical Systems | 26,000.00 | 25,440.00 | 25,440.00 |
| 0122-404 | Fruit Ridge Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 08.15.2015 | 01.02.2016 | Lease Lease Back | HMC Architects | Studebaker Brown Electric, Inc. | 891,710.00 | 617,435.47 | 617,435.47 |
| 0122-401 | Fruit Ridge Heat Pumps | Modernization / Renovation | 07 - Archived | 09.01.2017 | 08.31.2018 | Quote(s) | | MSI Mechanical Systems | 50,000.00 | 66,917.05 | 66,917.05 |
| 0350-409 | Genevieve F. Didion Mold Remediation | Modernization / Renovation | 07 - Archived | 07.01.2018 | 12.31.2018 | Other | | JM Environmental Inc | 6,827.00 | 6,827.00 | 6,827.00 |
| 0130-409; 0130-422 | Golden Empire Roof & HVAC | Modernization / Renovation, Prop 39 - California Clean Energy | 07 - Archived | 05.23.2019 | 06.18.2020 | Lease Lease Back | Williams + Paddon Architects + Planners | ACCO Engineered Systems, Inc. | 2,400,000.00 | 2,067,764.78 | 2,067,764.78 |
| 0139-404 | H.W. Harkness Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 12.01.2014 | 04.03.2015 | Lease Lease Back | In House | Studebaker Brown Electric, Inc. | 92,546.00 | 20,839.84 | 20,839.84 |
| 0139-401 | H.W. Harkness Front Office Storefront Replacement | Modernization / Renovation | 07 - Archived | 05.01.2015 | 08.31.2015 | | | Pacific Door Closer | 19,401.00 | 19,401.00 | 19,401.00 |
| 0139-409 | H.W. Harkness Outdoor Learning Space | Modernization / Renovation | 07 - Archived | 04.01.2018 | 06.30.2018 | Bid | MTW Group | Sierra Valley Construction, Inc. | 100,000.00 | 95,755.42 | 95,755.42 |
| 700-0139 | H.W. Harkness Roofing | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | Bid | | Seward L. Schreder Construction Inc. | 746,953.88 | 746,953.88 | 746,953.88 |
| 0520-418 | Hiram Johnson Core Academic HVAC | Core Academic Renovation | 07 - Archived | 07.01.2017 | 06.30.2020 | Lease Lease Back | Hibser Yamauchi Architects | Clark & Sullivan Construction | 7,007,682.00 | 7,294,104.96 | 7,294,104.96 |
| 0520-417 | Hiram Johnson Core Academic Renovation | Core Academic Renovation | 07 - Archived | 06.21.2019 | 03.28.2020 | Lease Lease Back | Williams & Paddon Architects | Roebbelen Contracting Inc | 23,499,838.02 | 13,548,055.35 | 13,548,055.35 |
| 0520-427 | Hiram Johnson Field Improvements | Land Improvement | 07 - Archived | 04.19.2017 | 09.01.2018 | Lease Lease Back | Verde Design | AM Stephens Construction | 2,000,000.00 | 6,371,710.12 | 6,371,710.12 |
| 701-0520 | Hiram Johnson Gym Remodel | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2015 | | HMR Architects Inc. | Seward L. Schreder Construction Inc. | 3,050,806.25 | 3,050,806.25 | 3,050,806.25 |
| 0520-409 | Hiram Johnson Pool Plaster | Land Improvement | 07 - Archived | 09.01.2016 | 06.30.2017 | Bid | | Adams Pool Specialities | 160,000.00 | 128,495.00 | 128,495.00 |
| 0520-416 | Hiram Johnson Tennis Court Overlay | Land Improvement | 07 - Archived | 09.01.2016 | 06.30.2017 | | | Biondi Paving Inc dba Boindi Paving & Engineering | 167,400.00 | 122,590.75 | 122,590.75 |
| 0520-434 | Hiram Johnson Water Meters | Land Improvement | 07 - Archived | 01.04.2021 | 02.04.2021 | Quote(s) | | AIRCO MECHANICAL INC | 29,184.06 | 40,667.05 | 40,667.05 |
| 0142-409 | Hollywood Park Asphalt | Land Improvement | 07 - Archived | 07.01.2018 | 12.31.2018 | Other | | AM Stephens Construction | 10,000.00 | 9,384.00 | 9,384.00 |
| 701-0142 | Hollywood Park Roofing | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Turner Construction Company | 361,488.59 | 361,488.59 | 361,488.59 |
| 0144-401 | Hubert H. Bancroft Playground | Land Improvement | 06 - Complete | 07.06.2021 | 08.20.2021 | Bid | Warren Consulting Engineering Inc. | McGuire & Hester | 903,109.27 | 903,109.27 | 903,109.27 |
| 0305-401 | James Marshall Playground Slide | Land Improvement | 07 - Archived | 11.01.2018 | 06.30.2018 | Quote(s) | | Burke Company | 6,537.72 | 6,537.72 | 6,537.72 |
| 0153-401 | John Bidwell Irrigation Improvements | Land Improvement | 07 - Archived | 06.15.2018 | 08.15.2018 | Bid | MTW GROUP | Takehara Landscape Inc | 610,000.00 | 361,521.00 | 361,521.00 |
| 0163-416 | John Cabrillo Asphalt Replacement & Landscaping | Modernization / Renovation | 07 - Archived | 01.31.2019 | 12.30.2019 | Lease Lease Back | HMR Architects Inc. | AM Stephens Construction | 2,635,000.00 | 2,114,948.97 | 2,114,948.97 |

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|----------------|---|--|----------------|------------|-------------|------------------|------------------------------------|-----------------------------------|-----------------|---------------|------------------|
| 0163-404 | John Cabrillo Fire Alarm Upgrade (Summer 2015) | Modernization / Renovation | 07 - Archived | 06.04.2015 | 08.27.2015 | Lease Lease Back | HMC Architects | Studebaker Brown Electric, Inc. | 383,261.48 | 328,392.27 | 328,392.27 |
| 0163-409 | John Cabrillo Irrigation Improvements | Land Improvement | 07 - Archived | 06.15.2017 | 08.31.2017 | Bid | MTW Group | Olympic Land Construction | 168,950.00 | 206,275.00 | 206,275.00 |
| 0168-432 | John D. Sloat Classroom Lighting | Green | 07 - Archived | 09.03.2019 | 03.28.2020 | Bid | Edge Electrical Consulting | Clear Blue Energy Corp | 200,000.00 | 145,963.39 | 145,963.39 |
| 0168-424 | John D. Sloat Outdoor Learning Center | Green | 07 - Archived | 01.27.2018 | 02.28.2018 | Bid | Great Valley Design Inc. | Saenz Landscape Construction | 165,000.00 | 149,847.00 | 149,847.00 |
| 0525-434 | John F. Kennedy Core Academic Renovation | Core Academic Renovation | 07 - Archived | 11.25.2019 | 01.29.2021 | Lease Lease Back | HMC Architects | Roebbelen Contracting, Inc. | 17,136,618.94 | 16,549,849.34 | 16,549,849.34 |
| 0525-418 | John F. Kennedy Field and Track Repair | Modernization / Renovation | 07 - Archived | 03.19.2018 | 06.30.2018 | | | Valley Precision Grading, Inc. | 40,000.00 | 36,741.09 | 36,741.09 |
| 0525-427 | John F. Kennedy Field Improvements | Land Improvement | 07 - Archived | 04.19.2017 | 09.01.2018 | | Verde Design, Inc. | | 2,000,000.00 | 58,203.79 | 58,203.79 |
| 0525-402 | John F. Kennedy Irrigation Controllers, Rainwater | Green | 07 - Archived | 10.01.2015 | 04.30.2017 | Bid | Great Valley Design Inc. | Saenz Landscape Construction | 115,000.00 | 76,607.00 | 76,607.00 |
| 0525-433 | John F. Kennedy Landscape Renovations | Land Improvement | 07 - Archived | 07.01.2018 | 09.30.2018 | Bid | HMC Architects | Valley Precision Grading, Inc. | 300,000.00 | 57,118.38 | 57,118.38 |
| 701-0525 | John F. Kennedy Synthetic Turf Field & Restroom/Concession Building | Modernization / Renovation, New Construction | 07 - Archived | 07.01.2013 | 02.22.2016 | | HMC Architects | Landmark Construction | 7,400,000.00 | 6,144,906.83 | 6,144,906.83 |
| 0445-417 | John Still Irrigation Improvements | Land Improvement | 07 - Archived | 04.19.2017 | 09.01.2017 | Bid | MTW Group | Parker Landscape Dev. Inc. | 185,000.00 | 307,077.00 | 307,077.00 |
| 701-0445 | John Still MS Asphalt Replacement | Land Improvement | 07 - Archived | 09.14.2014 | 09.14.2014 | | Warren Consulting Engineering Inc. | Roebbelen Contracting Inc | 992,284.31 | 992,284.31 | 992,284.31 |
| 702-0445 | John Still Telecomm upgrade | Technology - Infrastructure | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Quality Sound Systems Integration | 3,962.37 | 3,962.37 | 3,962.37 |
| 0183-401 | Joseph Bonenheim Sidewalk Repair | Land Improvement | 07 - Archived | 11.01.2018 | 06.30.2018 | Other | | City of Sacramento | 23,000.00 | 22,978.71 | 22,978.71 |
| 0450-412-0226 | Kit Carson Boiler Replacement (2015/2016) | Emergency Repair Program | 07 - Archived | 07.01.2015 | 06.30.2016 | Lease Lease Back | Lionakis | Landmark Construction | 195,515.00 | 1,012,066.24 | 1,012,066.24 |
| 0450-432 | Kit Carson Classroom Lighting | Green | 07 - Archived | 09.03.2019 | 03.28.2020 | Bid | Edge Electrical Consulting | Clear Blue Energy Corp | 175,000.00 | 215,734.18 | 215,734.18 |
| 0450-406 | Kit Carson Core Academic Renovation | Core Academic Renovation | 07 - Archived | 06.20.2016 | 06.30.2018 | Lease Lease Back | Lionakis | Landmark Construction | 3,797,000.00 | 11,659,831.65 | 11,659,831.65 |
| 0450-422-1 | Kit Carson Gym and Exterior Lighting | Prop 39 - California Clean Energy | 07 - Archived | 07.31.2018 | 06.29.2020 | Bid | | Clear Blue Energy Corp | 11,172.43 | 36,759.25 | 36,759.25 |
| 0450-402 | Kit Carson Hydration Station | Green | 07 - Archived | 08.01.2019 | 06.30.2020 | | Lionakis | JNT Building and Remodeling, Inc. | 30,000.00 | 9,122.33 | 9,122.33 |
| 0450-422 | Kit Carson New HVAC for Entire Campus | Modernization / Renovation | 07 - Archived | 10.18.2014 | 08.28.2015 | | Lionakis | Landmark Construction | 849,050.00 | 25,586.82 | 25,586.82 |
| 0450-409 | Kit Carson Power Upgrade | Core Academic Renovation | 07 - Archived | 11.15.2015 | 08.01.2016 | | Lionakis | Landmark Construction | 1,000,000.00 | 101,000.00 | 101,000.00 |
| 0450-416 | Kit Carson Water Heater | Modernization / Renovation | 07 - Archived | 11.01.2018 | 06.30.2018 | | | In House | 8,250.00 | 8,082.83 | 8,082.83 |
| 0148-404 | Leataata Floyd Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 12.15.2014 | 02.27.2015 | Lease Lease Back | In House | Studebaker Brown Electric, Inc. | 92,546.00 | 19,027.86 | 19,027.86 |
| 702-0148 | Leataata Floyd Roofing | Modernization / Renovation | 07 - Archived | 07.01.2013 | 10.21.2014 | | | Clark & Sullivan Construction | 483,450.18 | 483,450.18 | 483,450.18 |
| 0151-409 | Leonardo da Vinci CSR Accessibility Requirements | Modernization / Renovation | 07 - Archived | 07.15.2017 | 08.24.2017 | Bid | California Design West | BRCO Constructors, Inc. | 190,000.00 | 182,800.00 | 182,800.00 |

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Filter By:
Project Status equals 06 - Complete: Project completed in current fiscal year, 07 - Archived: Project completed in prior fiscal year

| Project Number | Project Name | Project Categories | Project Status | Start Date | Target Date | Delivery Method | Architect of Record - Company | General Contractor - Company | Original Budget | Final Budget | Actuals Approved |
|----------------|--|-----------------------------|----------------|------------|-------------|------------------|------------------------------------|--|-----------------|---------------|------------------|
| 702-0151 | Leonardo da Vinci Roof Replacement (Summer 2014) | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Landmark Construction | 146,203.07 | 146,203.07 | 146,203.07 |
| 0151-401 | Leonardo da Vinci Roofing (Summer 2015) | Modernization / Renovation | 07 - Archived | 04.24.2015 | 08.28.2015 | Lease Lease Back | | Clark & Sullivan Construction | 1,634,442.00 | 1,520,743.00 | 1,520,743.00 |
| 0151-416 | Leonardo da Vinci Telecenter Upgrade | Modernization / Renovation | 07 - Archived | 02.01.2019 | 06.30.2020 | Quote(s) | | Bi-Jamar Inc | 50,000.00 | 49,950.00 | 49,950.00 |
| 0284-416 | Lisbon (Yav Pem Suab Academy) Dry Rot / Roof Replacement | Modernization / Renovation | 07 - Archived | 11.01.2019 | 01.01.2021 | Bid | HMC Architects | Roebbelen Contracting Inc | 500,000.00 | 949,707.66 | 949,707.66 |
| 0530-411-0199 | Luther Burbank Asphalt (2015/2016) | Emergency Repair Program | 07 - Archived | 07.01.2015 | 06.30.2016 | Lease Lease Back | HMC Architects | Roebbelen Contracting Inc | 2,961,279.00 | 2,909,740.93 | 2,909,740.93 |
| 0530-416 | Luther Burbank Core Academic Renovation | Core Academic Renovation | 07 - Archived | 06.08.2020 | 12.31.2020 | Lease Lease Back | WLC Architects | Clark & Sullivan Construction | 17,835,187.15 | 11,497,832.17 | 11,497,832.17 |
| 0530-418 | Luther Burbank Fence Repair | Modernization / Renovation | 07 - Archived | 03.19.2018 | 06.30.2018 | Quote(s) | | Linmoore Fencing & Iron Works | 8,000.00 | 7,695.00 | 7,695.00 |
| 0530-427 | Luther Burbank Field Improvements | Land Improvement | 07 - Archived | 04.19.2017 | 09.01.2018 | | Warren Consulting Engineering Inc. | | 2,000,000.00 | 58,203.79 | 58,203.79 |
| 0530-409 | Luther Burbank Irrigation Improvements | Land Improvement | 07 - Archived | 06.20.2016 | 08.26.2016 | Lease Lease Back | MTW Group | Roebbelen Contracting Inc | 475,000.00 | 466,571.61 | 466,571.61 |
| 704-0530 | Luther Burbank Parking Lot Lighting & Security Cameras | Green | 07 - Archived | 09.14.2014 | 09.14.2014 | Lease Lease Back | | Roebbelen Contracting Inc | 144,799.82 | 144,799.82 | 144,799.82 |
| 708-0530 | Luther Burbank Quad Concrete Repair | Land Improvement | 07 - Archived | 07.01.2014 | 06.30.2015 | | | AJ's Concrete & Landscape Construction | 88,670.00 | 88,670.00 | 88,670.00 |
| 705-0530 | Luther Burbank Restroom Upgrades | Green | 07 - Archived | 07.01.2013 | 06.30.2014 | | HMR Architects Inc. | Landmark Construction | 228,337.64 | 228,337.64 | 228,337.64 |
| 706-0530 | Luther Burbank Roofing | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Seward L. Schreder Construction Inc. | 207,489.00 | 207,489.00 | 207,489.00 |
| 0530-433 | Luther Burbank Synthetic Field | Land Improvement | 07 - Archived | 07.06.2020 | 09.18.2020 | Bid | | Valley Precision Grading, Inc. | 1,324,533.42 | 1,174,533.42 | 1,174,533.42 |
| 0530-417 | Luther Burbank Telecenter Upgrade | Modernization / Renovation | 07 - Archived | 03.26.2018 | 06.30.2018 | Quote(s) | | Quality Sound Systems Integration | 75,000.00 | 74,975.00 | 74,975.00 |
| 0223-404-1 | Maple Fire Alarm Panel Only | Modernization / Renovation | 07 - Archived | 12.19.2014 | 02.28.2015 | Lease Lease Back | In House | Stuebaker Brown Electric, Inc. | 92,546.00 | 7,882.55 | 7,882.55 |
| 0223-404-2 | Maple Fire Alarm Upgrade - Preschool | Modernization / Renovation | 07 - Archived | 06.12.2015 | 08.15.2015 | Lease Lease Back | HMC Architects | Stuebaker Brown Electric, Inc. | 92,546.00 | 39,466.57 | 39,466.57 |
| 0235-404 | Mark Twain Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 12.15.2014 | 03.03.2015 | Lease Lease Back | | Stuebaker Brown Electric, Inc. | 92,546.00 | 21,791.97 | 21,791.97 |
| 0138-416 | Martin Luther King Jr. Roof | Modernization / Renovation | 07 - Archived | 06.21.2021 | 08.30.2021 | Bid | | Roebbelen Contracting, Inc. | 1,500,000.00 | 811,297.00 | 811,297.00 |
| 0560-409 | Met Sacramento Roof | Modernization / Renovation | 07 - Archived | 06.15.2018 | 08.15.2018 | Bid | | King's Roofing aka DK Enterprises | 390,000.00 | 447,251.10 | 447,251.10 |
| 819-1 | Network & Wireless Upgrade at 37 Schools | Technology - Infrastructure | 07 - Archived | 07.01.2013 | 10.06.2014 | | | AMS.NET | 9,517,577.97 | 9,517,577.97 | 9,517,577.97 |
| 0535-401 | New Technology Roofing | Modernization / Renovation | 07 - Archived | 05.15.2015 | 08.28.2015 | Bid | Tremco | Clark & Sullivan Construction | 623,000.00 | 650,264.83 | 650,264.83 |
| 0535-409 | New Technology Skate Park | New Construction | 07 - Archived | 09.19.2016 | 09.20.2016 | | Spohn Ranch Skatepark | AJ's Concrete & Landscape Construction | 67,800.00 | 59,892.50 | 59,892.50 |
| 0262-409 | Nicholas Irrigation Controller Replacement | Land Improvement | 07 - Archived | 04.01.2017 | 08.31.2017 | | | Olympic Land Construction | 25,000.00 | 9,800.00 | 9,800.00 |

Project Status Update - (For BOC)



Project Status Update - (For BOC)

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|----------------|--|--|----------------|------------|-------------|------------------|---------------------------------------|-------------------------------------|-----------------|---------------|------------------|
| 700-0262 | Nicholas Paving | Land Improvement | 07 - Archived | 07.01.2013 | 06.30.2015 | | Warren Consulting Engineering Inc. | Kitchell Construction | 448,765.08 | 448,765.08 | 448,765.08 |
| 0810-428-1 | Nutrition Services - Central Kitchen Phase 1 | Modernization / Renovation, New Construction | 07 - Archived | 04.26.2018 | 12.31.2019 | Lease Lease Back | HMC Architects | Roebbelen Contracting, Inc. | 12,421,834.00 | 12,722,736.79 | 12,722,736.79 |
| 0810-428 | Nutrition Services - Central Kitchen Phase 2 | New Construction | 07 - Archived | 05.23.2019 | 11.15.2020 | Lease Lease Back | HMC Architects | Roebbelen Contracting Inc | 43,828,303.03 | 39,265,026.17 | 39,265,026.17 |
| 0810-428-2 | Nutrition Services - Redding Avenue Demo | New Construction | 07 - Archived | 11.01.2018 | 06.30.2020 | Lease Lease Back | | JM Environmental | 450,000.00 | 342,135.94 | 342,135.94 |
| 0267-409 | O.W. Erlewine Preschool Building HVAC | Modernization / Renovation | 07 - Archived | 09.01.2018 | 09.30.2018 | Quote(s) | | MSI Mechanical Systems | 11,320.00 | 11,320.00 | 11,320.00 |
| 0267-401 | O.W. Erlewine Roof & Asphalt | Modernization / Renovation | 07 - Archived | 06.15.2018 | 08.15.2018 | Lease Lease Back | WILLIAMS + PADDON, ARCHITECTS | AM Stephens Construction | 3,100,000.00 | 2,391,055.76 | 2,391,055.76 |
| 0265-401 | Oak Ridge Security Cameras | Modernization / Renovation | 07 - Archived | 07.31.2017 | 08.31.2017 | Quote(s) | | Perlmutter Purchasing Power | 25,000.00 | 24,772.60 | 24,772.60 |
| 0582-404 | Old Marshall Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 12.19.2014 | 02.27.2015 | Lease Lease Back | In House | Studebaker Brown Electric, Inc. | 45,036.00 | 11,761.03 | 11,761.03 |
| 0269-404 | Pacific Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 09.14.2014 | 08.27.2015 | Lease Lease Back | HMC Architects | Studebaker Brown Electric, Inc. | 641,332.80 | 512,899.19 | 512,899.19 |
| 702-0269 | Pacific Flooring Replacement | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Landmark Construction | 183,795.00 | 170,901.70 | 170,901.70 |
| 0269-416 | Pacific New School Intercom | Modernization / Renovation | 07 - Archived | 10.01.2017 | 12.31.2017 | Quote(s) | | Quality Sound Systems Integration | 23,000.00 | 22,560.00 | 22,560.00 |
| 703-0269 | Pacific Portable Restroom Addition | New Construction | 07 - Archived | 07.01.2013 | 06.30.2014 | | Community Architecture | Turner Construction Company | 94,719.65 | 95,219.65 | 95,219.65 |
| 705-0269 | Pacific Roofing | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2015 | | | Clark & Sullivan Construction | 352,553.06 | 352,553.06 | 352,553.06 |
| 0269-401 | Pacific Sewage Pump | Modernization / Renovation | 07 - Archived | 09.01.2017 | 12.31.2017 | Quote(s) | | Commercial Pump Service, Inc. | 23,000.00 | 22,643.67 | 22,643.67 |
| 0269-409 | Pacific Site Fencing | Land Improvement | 07 - Archived | 11.23.2015 | 12.04.2015 | Bid | | Linmoore Fencing and Iron Works, In | 18,050.00 | 18,050.00 | 18,050.00 |
| 0272-405-0162 | Parkway Multipurpose Flooring/Base Replacement (Summer 2015) | Emergency Repair Program | 07 - Archived | 10.15.2014 | 01.15.2016 | Lease Lease Back | HMC Architects | McCarthy Building Companies, Inc. | 64,327.00 | 56,414.87 | 56,414.87 |
| 0277-404 | Peter Burnett Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 12.15.2014 | 02.27.2015 | Lease Lease Back | In House | Studebaker Brown Electric, Inc. | 92,546.00 | 22,737.30 | 22,737.30 |
| 0282-409 | Phoebe A. Hearst CSR Restroom | Modernization / Renovation | 07 - Archived | 06.15.2018 | 08.15.2018 | Bid | California Design West Architects Inc | JNT Building and Remodeling, Inc. | 175,000.00 | 126,230.91 | 126,230.91 |
| 0282-404 | Phoebe A. Hearst Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 06.12.2015 | 08.28.2015 | Lease Lease Back | HMC Architects | Studebaker Brown Electric, Inc. | 481,547.06 | 418,634.03 | 418,634.03 |
| 704-0282 | Phoebe A. Hearst Roofing | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2015 | | Tremco Roofing | Roebbelen Contracting Inc | 452,844.37 | 452,844.37 | 452,844.37 |
| 0285-416 | Pony Express Playground & Parking Lot | Land Improvement | 07 - Archived | 06.01.2020 | 10.30.2020 | Bid | Warren Consulting Engineers, Inc. | A.M. Stephens | 1,300,000.00 | 928,521.21 | 928,521.21 |
| 0290-401 | PS7 (John Muir) New School Intercom | Modernization / Renovation | 07 - Archived | 07.31.2017 | 08.31.2017 | Quote(s) | | Garrahan Electric, Inc. | 60,000.00 | 58,311.00 | 58,311.00 |
| 0290-404 | PS7 Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 06.12.2016 | 08.27.2016 | Lease Lease Back | HMC Architects | Studebaker Brown Electric, Inc. | 499,068.00 | 409,320.22 | 409,320.22 |
| 700-0830 | Purchasing/Warehouse Network & Wireless Upgrade | Technology - Infrastructure | 07 - Archived | 07.01.2013 | 10.06.2014 | | | AMS.NET | 27,676.16 | 27,676.16 | 27,676.16 |

Project Status Update - (For BOC)



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|----------------|---|-----------------------------------|----------------|------------|-------------|------------------|------------------------------------|------------------------------------|-----------------|--------------|------------------|
| 812 & 813 | Renovation Work by Maintenance Department 2013 | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Hilbers, Inc. | 26,791.00 | 26,791.00 | 26,791.00 |
| 700-0842 | Reproduction Services Production Software | Technology - Infrastructure | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Doc Xpress Enterprise | 82,000.00 | 82,000.00 | 82,000.00 |
| 0420-409 | Rosa Parks Irrigation Improvements | Land Improvement | 07 - Archived | 05.23.2016 | 08.31.2016 | Bid | | Olympic Land Construction | 25,000.00 | 22,096.90 | 22,096.90 |
| 705-0420 | Rosa Parks K-8 Conversion | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | Community Architecture | Landmark Construction | 117,917.50 | 117,917.50 | 117,917.50 |
| 0540-408 | Rosemont Athletic Field Security Lighting | Land Improvement | 07 - Archived | 07.01.2014 | 02.11.2016 | | | | 28,914.56 | 28,914.56 | 28,914.56 |
| 709-0540 | Rosemont Athletic Renovations | Land Improvement | 07 - Archived | 07.01.2014 | 06.30.2015 | | HMR Architects Inc. | Landmark Construction | 2,058,772.09 | 2,029,857.55 | 2,029,857.55 |
| 0540-427 | Rosemont Field Improvements | Land Improvement | 07 - Archived | 04.19.2017 | 09.01.2018 | | Warren Consulting Engineering Inc. | | 2,000,000.00 | 58,203.79 | 58,203.79 |
| 0540-409 | Rosemont Pool Plaster | Land Improvement | 07 - Archived | 09.01.2016 | 06.30.2017 | | | Adams Pool Specialities | 340,000.00 | 278,039.00 | 278,039.00 |
| 0540-422 | Rosemont Prop39 LED Lighting Efficiency Measures | Prop 39 - California Clean Energy | 07 - Archived | 12.01.2018 | 12.31.2020 | Bid | | Steve Welch Electrical Contractors | 44,999.00 | 49,000.00 | 49,000.00 |
| 0550-405-0140 | Sacramento High Concrete Repairs at Southwest of Campus | Emergency Repair Program | 07 - Archived | 10.15.2014 | 07.15.2016 | Lease Lease Back | HMR Architects Inc. | XL Construction Corp | 2,249,560.00 | 1,819,487.40 | 1,819,487.40 |
| 0550-427 | Sacramento High Field Improvements | Land Improvement | 07 - Archived | 06.08.2017 | 06.08.2017 | | Warren Consulting Engineering Inc. | | 1.00 | 32,261.00 | 32,261.00 |
| 0480-418 | Sam Brannan Asphalt Replacement & Landscaping | Modernization / Renovation | 07 - Archived | 01.31.2019 | 12.30.2019 | Lease Lease Back | HMR Architects | AM Stephens Construction | 5,275,000.00 | 3,434,640.30 | 3,434,640.30 |
| 0480-409 | Sam Brannan Irrigation Improvements | Land Improvement | 07 - Archived | 06.15.2017 | 08.31.2017 | Bid | MTW Group | Olympic Land Construction | 259,500.00 | 459,493.00 | 459,493.00 |
| 0480-401 | Sam Brannan Roofing | Modernization / Renovation | 07 - Archived | 01.12.2015 | 06.11.2015 | Bid | | McCuen Construction Inc. | 857,120.00 | 774,687.37 | 774,687.37 |
| 0480-416 | Sam Brannan Security Cameras | Modernization / Renovation | 07 - Archived | 07.31.2017 | 08.31.2017 | Quote(s) | | Perlmutter Purchasing Power | 24,000.00 | 22,905.29 | 22,905.29 |
| 0480-417 | Sam Brannan Transite Pipe Replacement | Modernization / Renovation | 07 - Archived | 11.01.2017 | 11.07.2017 | Quote(s) | | JM Environmental Inc | 26,620.00 | 26,620.00 | 26,620.00 |
| 700-0327 | Sequoia Paving | Land Improvement | 07 - Archived | 07.01.2014 | 06.30.2015 | | Warren Consulting Engineering Inc. | Kitchell Construction | 622,550.42 | 622,550.42 | 622,550.42 |
| 700-0808 | Serna Data Storage System Upgrade | Technology - Infrastructure | 07 - Archived | 07.01.2013 | 06.30.2014 | | | | 180,109.80 | 180,109.80 | 180,109.80 |
| 701-0825 | Serna Network Data Storage Array | Technology - Infrastructure | 07 - Archived | 07.01.2013 | 06.30.2014 | | | | 398,100.00 | 398,100.00 | 398,100.00 |
| 701-0808 | Student Information System Replacement | Technology - Infrastructure | 07 - Archived | 07.01.2013 | 06.30.2015 | Other | | Infinite Campus, Inc | 2,811,853.13 | 2,811,853.13 | 2,811,853.13 |
| 0101-409 | Susan B Anthony Roof Replacement | Modernization / Renovation | 07 - Archived | 06.15.2018 | 09.25.2018 | Bid | | King's Roofing aka DK Enterprises | 437,012.00 | 446,113.00 | 446,113.00 |
| 0101-416 | Susan B. Anthony Office Roof | Modernization / Renovation | 07 - Archived | 11.01.2018 | 06.30.2018 | Quote(s) | Tremco | King's Roofing aka DK Enterprises | 42,500.00 | 42,500.00 | 42,500.00 |
| 0490-422 | Sutter HVAC Equipment & DDC, LED Lighting | Prop 39 - California Clean Energy | 07 - Archived | 06.15.2018 | 04.30.2020 | Lease Lease Back | Rainforth Grau Architects | Roebbelen Contracting Inc | 6,000,000.00 | 6,140,557.61 | 6,140,557.61 |
| 0490-416 | Sutter Structural Repairs | Modernization / Renovation | 07 - Archived | 06.14.2019 | 08.13.2019 | Bid | Rainforth Grau Architects | Pro-Ex Construction | 300,000.00 | 177,765.22 | 177,765.22 |
| 0490-409 | Sutter Telecenter Upgrade | Modernization / Renovation | 07 - Archived | 07.01.2018 | 06.04.2018 | Quote(s) | | Quality Sound Systems Integration | 39,975.00 | 39,975.00 | 39,975.00 |

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|----------------|---|---|----------------|------------|-------------|------------------|------------------------------------|--------------------------------------|-----------------|---------------|------------------|
| 814-0354 | Sutterville Digital Marquee Sign | Modernization / Renovation | 07 - Archived | 10.15.2014 | 01.15.2015 | Other | N/A | Stewart Signs / Studebaker Brown | 19,958.75 | 19,958.75 | 19,958.75 |
| 0354-404 | Sutterville Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 09.28.2014 | 09.28.2014 | | In House | In House | 11,630.77 | 11,630.77 | 11,630.77 |
| 0359-404 | Tahoe Fire Alarm Panel Upgrade | Modernization / Renovation | 07 - Archived | 12.15.2014 | 02.27.2015 | Lease Lease Back | | Studebaker Brown Electric, Inc. | 92,546.00 | 12,765.39 | 12,765.39 |
| 0359-417 | Tahoe Flooring for Rooms 9 and 11 | Modernization / Renovation | 07 - Archived | 08.01.2018 | 12.31.2018 | Other | | | 9,711.01 | 9,711.01 | 9,711.01 |
| 0359-416 | Tahoe HVAC for Multipurpose | Modernization / Renovation | 07 - Archived | 10.15.2017 | 12.31.2017 | Quote(s) | | MSI Mechanical Systems | 23,400.00 | 21,270.00 | 21,270.00 |
| 0359-409 | Tahoe Irrigation Improvements | Land Improvement | 07 - Archived | 06.15.2018 | 08.15.2018 | Bid | MTW Group | Takehara Landscaping Inc | 450,000.00 | 322,880.00 | 322,880.00 |
| 0359-401 | Tahoe Paving (Summer 2015) | Land Improvement | 07 - Archived | 06.12.2015 | 08.28.2015 | Bid | HMR/PMG | Seward L. Schreder Construction Inc. | 649,635.00 | 998,915.00 | 998,915.00 |
| 820 | Technology Asset Management Software | Technology - Infrastructure | 07 - Archived | 07.01.2013 | 06.30.2014 | | | BMC Footprints | 366,667.83 | 366,667.83 | 366,667.83 |
| 0363-404 | Theodore Judah Fire Alarm Upgrade | Modernization / Renovation | 07 - Archived | 12.15.2014 | 02.27.2015 | Lease Lease Back | In House | Studebaker Brown Electric, Inc. | 90,546.00 | 21,909.55 | 21,909.55 |
| 707-0363-2 | Theodore Judah Interim Housing for Two-Story Portable Project | New Construction | 07 - Archived | 12.21.2015 | 08.15.2016 | Lease Lease Back | California Design West | Seward L. Schreder Construction Inc. | 600,000.00 | 192,036.69 | 192,036.69 |
| 707-0363 | Theodore Judah Two-Story Building Project 2014-2016 | New Construction | 07 - Archived | 07.01.2015 | 08.27.2016 | Lease Lease Back | Vrilakas Architects | Hilbers, Inc. | 5,138,450.00 | 6,135,502.61 | 6,135,502.61 |
| 0844-428 | Transportation Services Relocation | New Construction | 07 - Archived | 04.26.2018 | 12.31.2019 | Lease Lease Back | HMC Architects | Roebbelen Contracting Inc | 16,500,000.00 | 15,811,113.77 | 15,811,113.77 |
| 426 | VoIP Remaining Sites | Technology - Infrastructure | 07 - Archived | 04.01.2018 | 08.15.2018 | Other | IN HOUSE | AMS.NET | 2,075,000.00 | 1,611,712.84 | 1,611,712.84 |
| 0379-422 | Washington HVAC, Roofing and Lighting (STEAM Phase 2) | Modernization / Renovation, Prop 39 - California Clean Energy | 07 - Archived | 09.18.2015 | 09.30.2015 | Lease Lease Back | HMC Architects | Landmark Construction | 2,546,882.00 | 3,422,820.85 | 3,422,820.85 |
| 0379-422 | Washington HVAC, Roofing and Lighting (STEAM Phase 2) | Modernization / Renovation, Prop 39 - California Clean Energy | 07 - Archived | 09.18.2015 | 09.30.2015 | Lease Lease Back | HMC Architects | Landmark Construction | 2,546,882.00 | 3,422,820.85 | 3,422,820.85 |
| 0379-422-1 | Washington Portable Buildings HVAC | Prop 39 - California Clean Energy | 07 - Archived | 07.01.2018 | 08.15.2018 | Quote(s) | | US Air Conditioning Distributors Inc | 30,000.00 | 37,719.34 | 37,719.34 |
| 0379-422-1 | Washington Portable Buildings HVAC | Prop 39 - California Clean Energy | 07 - Archived | 07.01.2018 | 08.15.2018 | Quote(s) | | MSI Mechanical Systems | 30,000.00 | 37,719.34 | 37,719.34 |
| 0379-409 | Washington Sidewalk Repair | Modernization / Renovation | 07 - Archived | 11.01.2018 | 06.30.2019 | Lease Lease Back | | City of Sacramento | 8,900.00 | 8,893.71 | 8,893.71 |
| 0379-401 | Washington STEAM Renovation Phase 1 | Modernization / Renovation | 07 - Archived | 09.15.2015 | 08.15.2016 | Lease Lease Back | HMC | Landmark Construction | 3,000,000.00 | 4,612,063.63 | 4,612,063.63 |
| 0521-409 | West Campus Athletic Improvements | Land Improvement | 07 - Archived | 09.14.2017 | 02.22.2018 | Lease Lease Back | Stafford-King Wiese Architects Inc | Valley Precision Grading, Inc. | 2,750,000.00 | 2,646,389.85 | 2,646,389.85 |
| 0521-416 | West Campus Core Academic Renovation | Core Academic Renovation | 07 - Archived | 07.01.2018 | 12.31.2019 | Lease Lease Back | Coact Designworks | Roebbelen Contracting Inc | 12,498,262.21 | 8,494,309.55 | 8,494,309.55 |
| 0521-427 | West Campus Field Improvements | Land Improvement | 07 - Archived | 06.08.2017 | 06.08.2017 | | | | 0.00 | 32,260.00 | 32,260.00 |
| 0521-432 | West Campus Gym Fan and Lighting | Green | 07 - Archived | 07.01.2018 | 09.30.2020 | Bid | Edge Electrical Consulting | Clear Blue Energy Corp | 75,000.00 | 95,619.25 | 95,619.25 |

Project Status Update - (For BOC)



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|---------------------|--|-----------------------------|----------------|------------|-------------|------------------|-------------------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|
| 0521-417 | West Campus Security Cameras | Modernization / Renovation | 07 - Archived | 07.31.2017 | 08.31.2017 | Quote(s) | | Perlmutter Purchasing Power | 27,000.00 | 26,342.23 | 26,342.23 |
| 0495-416 | Will C. Wood Fire Alarm Panel | Modernization / Renovation | 07 - Archived | 10.01.2018 | 12.31.2018 | Other | | | 5,845.00 | 5,845.00 | 5,845.00 |
| 0495-417 | Will C. Wood Irrigation | Land Improvement | 07 - Archived | 06.15.2020 | 08.30.2020 | Bid | MTW Group | WABO Landscape and Construction | 1,000,000.00 | 549,850.12 | 549,850.12 |
| 0495-409 | Will C. Wood Irrigation Improvements | Land Improvement | 07 - Archived | 03.30.2017 | 03.30.2017 | Bid | MTW Group | Parker Landscape Dev. Inc. | 187,000.00 | 120,300.44 | 120,300.44 |
| 702-0495 | Will C. Wood Kitchen Floor Replacement | Modernization / Renovation | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Seward L. Schreder Construction Inc. | 273,392.02 | 273,392.02 | 273,392.02 |
| 0495-402 | Will C. Wood Shade Structure | Green | 07 - Archived | 10.01.2015 | 08.15.2016 | Lease Lease Back | HMR Architects | Clark & Sullivan Construction | 171,000.00 | 166,401.12 | 166,401.12 |
| 0495-424 | Will C. Wood Water Harvesting System | Green | 07 - Archived | 12.27.2017 | 01.08.2018 | Quote(s) | | | 30,000.00 | 17,399.00 | 17,399.00 |
| 701-0495 | Will C. Wood Window Replacement | Green | 07 - Archived | 07.01.2013 | 06.30.2014 | | | Clark & Sullivan Construction | 107,671.00 | 107,671.00 | 107,671.00 |
| 0384-419 | William Land 2 Story Modular | New Construction | 07 - Archived | 12.15.2015 | 08.15.2016 | Lease Lease Back | California Design West | Seward L. Schreder Construction Inc. | 5,000,000.00 | 3,811,914.56 | 3,811,914.56 |
| 0384-409 | William Land Kitchen Drainage Retrofit | Modernization / Renovation | 07 - Archived | 06.26.2017 | 08.15.2017 | Quote(s) | | Saenz Landscape Construction | 42,550.00 | 42,325.00 | 42,325.00 |
| 702-0384 | William Land Shade Structure | Green | 07 - Archived | 09.14.2014 | 12.31.2015 | | | Roebbelen Contracting Inc | 170,901.70 | 170,901.70 | 170,901.70 |
| 0390-404 | Woodbine Fire Alarm | Modernization / Renovation | 07 - Archived | 02.15.2015 | 02.15.2015 | Bid | HMC | Studebaker Brown Electric, Inc. | 640,333.00 | 227,992.54 | 227,992.54 |
| 0390-401 | Woodbine Restroom | Modernization / Renovation | 07 - Archived | 06.15.2018 | 06.30.2020 | Lease Lease Back | Hibser YamauchiArchitects | Boldt Company | 1,250,000.00 | 569,625.27 | 569,625.27 |
| 702-0808 | Workday - Business Management Software Replacement | Technology - Infrastructure | 07 - Archived | 07.01.2013 | 01.01.2016 | | | Workday | 5,413,000.00 | 6,855,923.72 | 6,855,923.72 |
| Grand Totals | | | | | | | | | 381,320,183.37 | 348,705,117.70 | 348,705,117.70 |