

Project Status Update - (For BOC)
Measure Q and R



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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0410-409	Albert Einstein Core Academic Renovation (2023)	Core Academic Renovation	03 - Design	03.01.2021	10.31.2022	Design-Bid-Build	Nacht & Lewis		9,988,613.24	6,226,185.24	910,943.00	490,931.47
0410-409-1	Albert Einstein Roof Replacement (2023)	Modernization / Renovation	04 - Construction	06.19.2023	09.29.2023	Bid	Nacht & Lewis	Roofing & Solar Construction	4,500,000.00	4,500,000.00	3,462,000.00	1,158,113.55
0029-401	Bret Harte Playground (2023)	Land Improvement	04 - Construction	06.19.2023	08.25.2023	Bid	Studio W. Associates	Lamon Construction	3,000,000.00	4,000,000.00	3,936,321.75	2,735,864.11
0029-464	Bret Harte Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.		350,000.00	401,575.00	9,975.00	8,217.50
0510-433	C.K. McClatchy HVAC Modernization	Modernization / Renovation	03 - Design	07.01.2022	08.31.2023	Design-Bid-Build	Lionakis		6,000,000.00	6,000,000.00	406,809.40	130,369.40
0510-434	C.K. McClatchy Kitchen Modernization	Modernization / Renovation	03 - Design	05.01.2023	12.31.2023		Lionakis		2,500,000.00	2,500,000.00	369,675.00	190,533.20
0510-464	C.K. McClatchy Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	1,675,090.00	1,675,090.00	1,617,772.50	18,292.50
0032-416	Caleb Greenwood Playground (2022)	Land Improvement	05 - Close-Out	06.20.2022	08.30.2022	Bid	California Design West	AM Stephens	2,000,000.00	2,040,000.00	2,027,900.79	1,998,477.23
0035-464	Camellia Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	PBK ARCHITECTS, INC. (LEAF Engineers)	Vanden Bos Electric	350,000.00	350,000.00	334,535.00	0.00
0300-464	Crocker / Riverside Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	07.20.2023	01.31.2024	Design-Bid-Build	LEAF	KS Telecom Inc.	350,000.00	350,000.00	240,782.50	13,965.00
464	District Wide Telecenter Upgrades	Modernization / Renovation	03 - Design	09.01.2022	10.31.2024				500,000.00	500,000.00	472,780.00	122,407.25
445	Door Security Improvement at 13 North East Area Elementary Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,010,000.00	1,010,000.00	997,330.10	962,223.32
440	Door Security Improvement at 20 South Area Elementary Schools	Modernization / Renovation	04 - Construction	08.01.2020	10.31.2022	Other		ICU Technologies Inc	1,445,000.00	1,445,000.00	1,430,185.28	1,397,445.85
448	Door Security Improvement at 7 High Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,415,000.00	1,415,000.00	1,400,107.62	1,392,449.61
446	Door Security Improvement at 7 Middle Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,095,000.00	1,098,000.00	1,097,019.16	1,089,666.02
447	Door Security Improvement at 8 Small High Schools	Modernization / Renovation	06 - Complete	11.09.2020	10.31.2022	Other		ICU Technologies Inc	270,000.00	258,643.10	258,643.10	258,643.10
449	Door Security Improvement at Remaining Sites	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	520,000.00	520,000.00	506,111.96	484,823.71

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0104-416	Elder Creek Irrigation (2023)	Land Improvement	05 - Close-Out	11.01.2021	08.30.2022	Bid	MTW Group	Bothman Construction	1,500,000.00	2,750,000.00	2,697,716.98	2,459,418.24
450	E-Rate 24 Cabling Infrastructure	Technology - Infrastructure	05 - Close-Out	04.01.2021	08.31.2021	Other			22,203.05	22,203.05	22,203.05	6,685.56
0110-464	Ethel Phillips Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	PBK ARCHITECTS, INC. (LEAF Engineers)	Vanden Bos Electric	350,000.00	350,000.00	311,435.00	0.00
0117-464	Father Keith B. Kenny Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	KS Telecom Inc.	350,000.00	350,000.00	345,865.00	9,082.50
0520-442	Hiram Johnson Baseball Field (2023)	Land Improvement	04 - Construction	11.08.2022	09.29.2023	Bid	Verde Design Inc.	AM Stephens	1,000,000.00	7,715,080.00	7,693,374.71	6,621,252.55
0520-462	Hiram Johnson HVAC Replacements	Modernization / Renovation	02 - Pre-Design	07.01.2022	08.31.2023				1,500,000.00	1,500,000.00	0.00	0.00
0520-433	Hiram Johnson Stadium	Land Improvement, Modernization / Renovation	05 - Close-Out	06.27.2022	12.31.2022	Lease Lease Back	Verde Design Inc.	AM Stephens	3,115,561.43	9,495,561.43	9,491,254.27	8,892,314.93
0520-464	Hiram Johnson Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	350,000.00	1,500,000.00	1,461,185.00	32,340.00
0142-464	Hollywood Park Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	Vanden Bos Electric Inc.	350,000.00	350,000.00	299,202.50	7,800.00
459	Irrigation Controls at Albert Einstein, George Washington Carver and Hiram Johnson	Land Improvement	04 - Construction	04.28.2022	08.31.2022	Other		Saenz Landscaping	185,000.00	310,000.00	309,899.70	273,724.50
0305-409	James Marshall Admin Roof Replacement (2023)	Modernization / Renovation	04 - Construction	02.01.2023	10.31.2023				500,000.00	500,000.00	320,060.00	293,990.00
0163-464	John Cabrillo Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	Borrelli & Associates, Inc.		350,000.00	355,880.00	29,400.00	26,000.00
0168-418	John D. Sloat Playground & Parking Lot (2023)	Land Improvement	04 - Construction	06.15.2023	10.25.2023	Bid	California Design West	McGuire and Hester	4,000,000.00	4,000,000.00	3,264,104.24	2,814,291.76
0525-462	John F. Kennedy Parking Lot (2023)	Land Improvement	04 - Construction	07.01.2022	08.31.2023	Bid	HMC Architects	Martin General Engineering	5,000,000.00	5,000,000.00	4,976,540.00	2,132,624.21
0183-464	Joseph Bonnheim Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	KMM Services, Inc.	KS Telecom, Inc.	350,000.00	350,000.00	265,782.50	15,855.00
0148-464	Leataata Floyd Telecenter Upgrade (2023)	Modernization / Renovation	03 - Design	02.01.2023	06.30.2024	Design-Bid-Build	GUIDEPOST SOLUTIONS LLC		350,000.00	373,601.50	21,766.50	0.00

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0151-464	Leonardo da Vinci Telecenter Upgrades (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.		350,000.00	899,865.00	25,200.00	21,750.00
0530-434	Luther Burbank Core Academic Renovation Phase 2 (2023)	Core Academic Renovation	04 - Construction	03.01.2021	10.31.2022	Design-Bid-Build	HMC Architects	Hankins Group Inc.	6,000,000.00	6,000,000.00	3,412,409.00	1,791,602.58
0530-442	Luther Burbank Pool Replacement (2023)	Land Improvement	04 - Construction	02.19.2021	10.31.2021	Lease Lease Back	Lionakis	Otto Construction	1,500,000.00	8,000,000.00	7,883,710.88	7,061,142.43
0530-462	Luther Burbank Storm Damage Repair (2023)	Modernization / Renovation	04 - Construction	01.01.2023	03.31.2023			Otto Construction	150,000.00	200,000.00	192,476.90	114,739.12
0490-418	Miwok Gym Storm Damage Repair (2023)	Modernization / Renovation	04 - Construction	01.01.2023	03.31.2023		Lionakis	Otto Construction	50,000.00	100,000.00	94,798.80	5,800.00
0327-401	Sequoia Restroom Replacement (2023)	New Construction	04 - Construction	07.01.2022	08.31.2023	Design-Bid-Build	California Design West Architects Inc.	Saboo Inc.	3,000,000.00	3,000,000.00	2,838,471.98	1,101,223.22
0363-409	Theodore Judah Playground (2023)	Land Improvement	04 - Construction	07.01.2022	08.31.2023	Bid	California Design West Architects Inc.	Lamon Construction	3,000,000.00	3,000,000.00	2,798,934.98	2,366,378.68
0844-439	Transportation Electric Bus Infrastructure	Modernization / Renovation	05 - Close-Out	07.01.2020	06.30.2021	Bid	HMC Architects	JB Electric	600,000.00	314,293.81	314,293.81	291,011.68
Grand Totals									70,891,467.72	90,725,978.13	68,548,977.96	48,791,449.78