



**Project Status Update - (For BOC)**

Filter By:

**Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out**

Project Number	Project Name	Project Categories	Project Status	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0594-432	A. Warren McClaskey Classroom Lighting	Green	03 - Design	Bid			100,000.00	100,000.00	9,715.00	9,215.00
0594-409	A. Warren McClaskey HVAC Duct Work	Modernization / Renovation	04 - Construction	Quote(s)			5,720.00	5,720.00	5,720.00	0.00
0010-432	A.M. Winn Classroom Lighting	Green	04 - Construction	Bid		Clear Blue Energy Corp	200,000.00	200,000.00	194,638.44	8,505.41
0570-416	American Legion Core Academic Renovation	Core Academic Renovation	04 - Construction	Lease Lease Back	California Design West	Landmark Construction	6,573,668.40	9,000,000.00	8,876,845.89	2,743,189.05
0570-422	American Legion HVAC & Lighting*	Prop 39 - California Clean Energy	04 - Construction	Lease Lease Back	California Design West	Landmark Construction	2,299,902.00	2,299,902.00	811,337.70	80,983.24
0570-401	American Legion Irrigation Improvements	Land Improvement	04 - Construction	Lease Lease Back	California Design West	Landmark Construction	350,000.00	100,000.00	91,739.00	38,725.00
0570-424	American Legion Outdoor Learning Center	Green	04 - Construction	Lease Lease Back	California Design West	Landmark Construction	60,000.00	27,700.00	27,700.00	2,700.00
0510-422	C.K. McClatchy Pool & HVAC Equipment*	Prop 39 - California Clean Energy	04 - Construction	Bid		Tricon Construction Inc dba Tricon	275,246.48	275,246.48	253,086.48	154,887.48
0032-422	Caleb Greenwood HVAC Replacement*	Green, Prop 39 - California Clean	04 - Construction	Bid		IES	137,294.74	137,294.74	96,874.00	0.00
0035-432	Camellia Classroom Lighting	Green	04 - Construction	Bid		Clear Blue Energy Corp	200,000.00	275,000.00	265,322.01	8,500.00
403	Comcast BESTNet Fiber Upgrade	Technology - Infrastructure	04 - Construction	Other			1,024,658.00	2,000,000.00	1,510,293.18	1,048,620.30
0059-422	David Lubin HVAC Improvements*	Prop 39 - California Clean Energy	04 - Construction	Bid		IES	227,106.33	299,210.61	291,802.28	41,217.28
0095-416	Earl Warren Roof Replacement	Modernization / Renovation	04 - Construction	Bid		Commercial Waterproofers Inc.	676,656.00	676,656.00	585,427.00	960.00
0104-422-1	Elder Creek HVAC Replacement*	Prop 39 - California Clean Energy	04 - Construction	Bid		IES	313,952.28	343,952.28	340,983.00	0.00
0104-422	Elder Creek Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			103,246.00	103,246.00	19,815.67	13,791.05
0104-409	Elder Creek Roof Replacement	Modernization / Renovation	04 - Construction	Bid		Commercial Waterproofers Inc.	502,240.00	502,240.00	500,929.00	787.00
430	E-Rate 21 Dark Fiber*	Technology - Infrastructure	04 - Construction	Bid			1,000,000.00	1,000,000.00	599,404.60	0.00
431	E-Rate 21 Network Equipment*	Technology - Infrastructure	04 - Construction	Other			2,760,764.00	2,829,434.00	2,829,434.00	0.00
0108-418	Ethel I. Baker Asphalt Replacement	Modernization / Renovation	03 - Design	Lease Lease Back	Warren Consulting		721,667.00	721,667.00	58,600.00	36,319.10
0110-417	Ethel Phillips HVAC Replacement	Modernization / Renovation	04 - Construction	Bid		IES	90,000.00	90,000.00	87,360.00	0.00
0110-422	Ethel Phillips Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			95,292.00	95,292.00	16,446.08	12,311.97
0110-416	Ethel Phillips Restroom	Modernization / Renovation	05 - Close-Out	Lease Lease Back	Hibser Yamauchi	Boldt Company	1,200,000.00	1,200,000.00	1,149,025.00	978,692.55

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0117-422	Father Keith B. Kenny HVAC Replacement*	Modernization / Renovation, Prop 39 - California Clean Energy	04 - Construction	Bid		IES	978,415.20	724,752.58	625,865.00	14,430.00
0130-409	Golden Empire Roof & HVAC	Modernization / Renovation	04 - Construction	Lease Lease Back	Williams & Paddon Architects	ACCO Engineered Systems, Inc.	2,400,000.00	2,559,134.74	2,293,575.00	143,032.86
0139-422	H.W. Harkness HVAC Replacement*	Prop 39 - California Clean Energy	04 - Construction	Bid		IES	209,659.49	209,659.49	198,370.00	0.00
0139-416	H.W. Harkness Outdoor Learning Space Phase 2	Land Improvement	04 - Construction	Bid	MTW Group	Saenez Landscape Construction	100,000.00	242,000.00	241,704.00	12,600.00
0520-418	Hiram Johnson Core Academic HVAC	Core Academic Renovation	04 - Construction	Lease Lease Back	Hibser Yamauchi	Clark & Sullivan	7,007,682.00	7,336,171.00	7,326,373.74	6,618,151.77
0520-417	Hiram Johnson Core Academic Renovation	Core Academic Renovation	04 - Construction	Lease Lease Back	Williams & Paddon Architects	Roebbelen	23,499,838.02	16,163,667.02	2,385,065.48	631,982.18
0520-427	Hiram Johnson Field Improvements	Land Improvement	05 - Close-Out	Lease Lease Back	Verde Design	AM Stephens	2,000,000.00	7,771,479.00	6,911,511.45	6,349,506.27
0305-401	James Marshall Playground Slide	Deferred Maintenance Program, Modernization / Renovation	04 - Construction	Quote(s)			7,000.00	7,000.00	6,537.72	0.00
0163-416	John Cabrillo Asphalt Replacement & Landscaping	Modernization / Renovation	04 - Construction	Lease Lease Back	HMR Architects	AM Stephens	2,635,000.00	2,635,000.00	138,275.00	40,668.15
0168-432	John D. Sloat Classroom Lighting	Green	04 - Construction	Bid		Clear Blue Energy Corp	200,000.00	200,000.00	172,556.87	8,500.00
0168-417	John D. Sloat Outdoor Learning Area	Land Improvement	03 - Design	Quote(s)	MTW Group		77,281.61	77,281.61	13,440.00	2,800.00
0525-434	John F. Kennedy Core Academic Renovation	Core Academic Renovation	04 - Construction	Lease Lease Back	HMC Architects		17,136,618.94	16,810,526.44	1,386,648.00	462,658.62
0525-409	John F. Kennedy Gym Floor	Modernization / Renovation	05 - Close-Out	Bid	HMC Architects	Boldt Company	1,000,000.00	1,000,000.00	1,399,779.95	1,291,437.95
0450-432	Kit Carson Classroom Lighting	Green	04 - Construction	Bid		Clear Blue Energy Corp	175,000.00	310,000.00	304,654.92	7,500.00
0450-422-1	Kit Carson Gym and Exterior Lighting*	Prop 39 - California Clean Energy	03 - Design	Bid		Clear Blue Energy Corp	29,200.00	29,200.00	11,172.44	11,172.43
0148-416	Leataata Floyd NWLP Floyd Farms	Modernization / Renovation	03 - Design	Lease Lease Back			4,000,000.00	4,000,000.00	18,411.00	1,511.00
0151-416	Leonardo da Vinci Telecenter Upgrade	Modernization / Renovation	04 - Construction	Quote(s)			50,000.00	50,000.00	49,950.00	0.00
0284-422	Lisbon (Yav Pem Suab Academy) HVAC*	Prop 39 - California Clean Energy	04 - Construction	Bid		Pride Industries	257,843.00	257,843.00	247,144.57	240,054.48
0530-416	Luther Burbank Core Academic Renovation	Core Academic Renovation	03 - Design	Lease Lease Back	WLC Architects		17,835,187.15	17,835,187.15	1,165,152.00	306,115.28
0530-422	Luther Burbank HVAC, Lighting, & Pool Equipment*	Prop 39 - California Clean Energy	04 - Construction	Bid		Roebbelen Contracting, Inc.	695,463.00	695,463.00	319,860.34	304,208.29
0138-422	Martin Luther King Jr. HVAC Replacement*	Prop 39 - California Clean Energy	04 - Construction	Bid		IES	206,374.99	206,374.99	176,153.00	0.00
0242-422	Matsuyama HVAC Replacement*	Prop 39 - California Clean Energy	04 - Construction	Bid		IES	594,039.18	594,039.18	442,198.00	0.00
0810-428-1	Nutrition Services - Central Kitchen Phase 1*	Modernization / Renovation, New Construction	04 - Construction	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	13,021,834.00	12,756,981.66	11,816,686.17
0810-428	Nutrition Services - Central Kitchen Phase 2*	New Construction	04 - Construction	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	43,828,303.03	41,217,813.03	38,987,953.25	3,300,301.06

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0810-428-2	Nutrition Services - Redding Avenue Demo	New Construction	04 - Construction	Lease Lease Back		JM Environmental	450,000.00	450,000.00	366,673.95	6,107.83
0267-401	O.W. Erlwine Roof & Asphalt	Modernization / Renovation	05 - Close-Out	Lease Lease Back	Williams & Paddon Architects	AM Stephens	3,100,000.00	2,700,000.00	2,602,235.08	2,287,055.76
0265-422	Oak Ridge Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			85,927.00	85,927.00	15,593.36	10,308.11
0269-417	Pacific HVAC Replacement	Modernization / Renovation	04 - Construction	Bid		IES	300,000.00	300,000.00	295,465.00	0.00
0269-422	Pacific Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			104,129.00	104,129.00	17,852.95	12,454.16
0272-422-1	Parkway HVAC Replacement*	Prop 39 - California Clean Energy	04 - Construction	Bid		IES	366,156.00	366,156.00	313,824.00	0.00
0272-422	Parkway Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			89,795.00	89,795.00	13,965.56	13,288.13
0277-422	Peter Burnett HVAC Replacement*	Prop 39 - California Clean Energy	04 - Construction	Bid		IES	341,235.28	341,235.28	295,258.00	0.00
0540-422	Rosemont Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			44,999.00	44,999.00	44,999.00	0.00
0480-418	Sam Brannan Asphalt Replacement & Landscaping	Modernization / Renovation	04 - Construction	Lease Lease Back	HMR Architects	AM Stephens	5,275,000.00	5,275,000.00	174,830.00	37,822.08
0825-409	Serna Board Room A/V Upgrade	Modernization / Renovation	03 - Design	Other			422,800.00	422,800.00	269,496.14	0.00
0101-422	Susan B. Anthony HVAC Replacement*	Prop 39 - California Clean Energy	04 - Construction	Bid		IES	288,495.69	288,495.69	285,727.00	0.00
0490-422	Sutter HVAC Equipment & DDC, LED Lighting*	Prop 39 - California Clean Energy	04 - Construction	Lease Lease Back	Rainforth Grau Architects	Roebbelen	6,000,000.00	7,000,000.00	6,143,928.11	5,932,425.57
0490-416	Sutter Structural Repairs	Modernization / Renovation	03 - Design	Bid	Rainforth Grau Architects		300,000.00	300,000.00	35,760.00	0.00
0844-428	Transportation Services Relocation*	New Construction	04 - Construction	Lease Lease Back	HMC Architects	Roebbelen	16,500,000.00	17,500,000.00	16,670,606.84	14,647,923.87
426	VoIP Remaining Sites	Technology - Infrastructure	04 - Construction	Other		AMS.NET	2,500,000.00	2,500,000.00	2,074,621.82	1,611,712.84
0379-409	Washington Sidewalk Repair	Deferred Maintenance Program, Modernization / Renovation	04 - Construction	Other			8,900.00	8,900.00	8,893.71	8,893.71
0521-409	West Campus Athletic Improvements	Land Improvement	04 - Construction	Lease Lease Back	Stafford-King Wiese Architects Inc	Valley Precision Grading Inc	2,750,000.00	2,750,000.00	2,691,211.55	2,646,389.85
0521-416	West Campus Core Academic Renovation	Core Academic Renovation	04 - Construction	Lease Lease Back	Coact Designworks	Roebbelen Contracting Inc	12,498,262.21	12,498,262.21	8,869,189.87	6,856,344.06
0521-432	West Campus Gym Fan and Lighting	Green	04 - Construction	Bid		Clear Blue Energy Corp	75,000.00	105,000.00	100,511.76	4,500.00
0390-422	Woodbine Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			62,382.00	62,382.00	8,479.38	4,925.38
0390-401	Woodbine Restroom	Modernization / Renovation	04 - Construction	Lease Lease Back	Hibser Yamauchi	Boldt Company	1,250,000.00	650,000.00	627,214.00	527,428.11
<b>Grand Totals</b>							<b>213,958,895.02</b>	<b>216,063,729.52</b>	<b>143,125,940.12</b>	<b>72,948,749.28</b>