

7-11 Committee

September 16, 2024 Serna Center Minnesota Conference Room 5735 47th Avenue Sacramento, CA 95824 Virtual Option Noted at the End of Agenda 5:00 pm to 7:00pm

Agenda

5:00	1.0 Call to Order	Chair
	2.0 Roll Call/Establish Quorum Chelle Brown	Staff/All
5:05	3.0 Public Comment – Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item.	Chair
	4.0 Approval of Agenda/Discussion of Tonight's Meeting Motion by: Second by: That the agenda be approved as presented/amended.	Chair
	5.0 Approval of Minutes June 25, 2024 – Regular Meeting Motion by: Second by: That the minutes be approved as presented/amended.	Chair
5:20	6.0 Committee Purpose	Chris Ralston, Nathaniel Browning
5:30	7.0 Property Determination for 2401 Florin Road – Florin Tech	Nathaniel Browning,
5:50	8.0 Property Determination for C.P. Huntington Elementary	Nathaniel Browning,
6:10	9.0 Property Determination for Fruitridge Elementary	Nathaniel Browning,
6:30	10.0 Property Determination for Maple Elementary	Nathaniel Browning,
	11.0 Next Meeting Date/Location • Tuesday, October 8, 2024 / Serna Center	All
7:00	Adjourn Motion by: Second by:	Chair

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Sacramento City Unified School District Putting Children First

7-11 Committee

June 25, 2024 Facilities Support Services 425 1st Ave, Sacramento, CA 95818 6:30 p.m. –7:30 p.m.

Minutes

1.0 Welcome/Call to Order: 6:30 p.m.

2.0 Roll Call/Establish Quorum

Present: Chelle Brown, Correy De Rhoo, Dennis Mah, Esteban Almanza, Heather Garcia, James Eder, Krissie Goetz,

Laura Knauss Absent: None

Staff Present: Chris Ralston, Nathaniel Browning, Ben Wangberg, Robyn Mutchler, Kelly Rem (Lozano Smith Attorney)

3.0 Public Comment – Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item.

No public comment.

4.0 Approval of Agenda/Discussion of Tonight's Meeting

Motion by: Krissie Goetz, Second by: Esteban Almanza All in favor. The agenda was approved as presented.

6.0 Introductions:

Members and Staff introduced themselves and shared their connection to the community and/or Sacramento City Unified School District.

7.0 Background, Purpose, and Legal Framework (Nathaniel Browning)

- Mr. Browning shared information on the following topics with the committee: Background on Previous School Closures, Process and Legal Considerations, and Declaring Surplus Property.
- Mr. Browning introduced Kelly Rem, who walked the committee through the Brown Act Requirements.

Public Comment:

No Public Comment

8.0 Site Information (Nathaniel Browning)

• Mr. Browning shared information on each site to be considered by the committee for a potential surplus. The school sites for consideration are C.P. Huntington, Florin Technology, Fruitridge Elementary, and Maple Elementary. C.P. Huntington has a combined utilities and work order cost of \$159,639 and is used as a district storage facility. Florin Tech has a combined utilities and work order cost of \$133,895 and is currently used as a storage facility. Fruitridge Elementary has a combined utilities and work order cost of \$190,578 and has been leased to the Fruitridge Community Collaborative since 2015. Maple Elementary has a combined utilities and work order cost of \$143,852 and has been leased to La Familia since 2015. The school district is reimbursed by La Familia for 80% of the utilities.

Public Comment: Jesus Hernandez Rachel Rios

9.0 Election of Chair

Motion by: Dennis Mah, Second by: Laura Knauss

That Esteban Almanza be appointed as Chair of the 7-11 Committee.

10.0 Future Business - Next Meeting Dates/Locations

- Committee requests for more information on the following:
 - o Enrollment data and enrollment trends in the areas
 - o Impact of, or temporary needs, based in the Facilities Master Plan
 - o Possible site visits
 - o Current value of each site
 - o Historical landmarks status of each site
- August Meeting TBD





7-11 Committee Meeting

Meeting #2 September 16, 2024

Location:

5735 47th Avenue, Sacramento Or virtual



Committee Purpose

The Committee roles are to:

- Receive information on the properties under review in order to make an informed decision.
- Decide if the properties are no longer needed for school purposes.
- Provide recommendation on how best to use or disposal of property to the Board of Education

Public Comment & Committee Deliberation

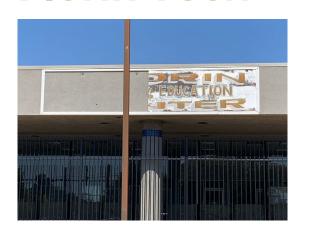




Property Determination for Florin Tech

Item 7.0

Florin Tech





2023-24 Site Costs			
Utilities		\$121,819	
Work Orders		\$12,076	
Property Insurar	nce*	\$10,000	
TOTAL		\$143,895	

^{*} Estimated based on total portfolio cost.

Estimated income for property for 2024-25 will be \$7,200.





Public Comment & Committee Deliberation





Property Determination for C.P. Huntington Elementary

Item 8.0

CP Huntington





2023-24 Site Costs			
Utilities	\$96,863		
Work Orders	\$62,776		
Property Insurance*	\$10,000		
TOTAL	\$169,639		

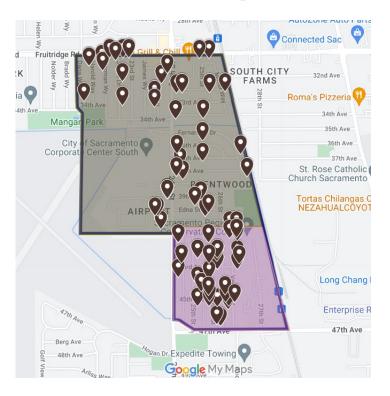
^{*} Estimated based on total portfolio cost.



Income earned from the site for 2023-24 was \$36,624.



CP Huntington



The previous CP Huntington Boundary.

- 38 households now currently attend Hollywood Park Elementary.
- 31 households now currently attend Harkness Elementary.

CP Huntington

Current projections and capacity at receiving sites:

Harkness Elementary Total capacity of 464			
Year	Students	Capacity	
23/24	278	186	
24/25	270	194	
25/26	267	197	
26/27	259	205	
27/28	265	199	
28/29	264	200	
29/30	250	214	

Hollywood Park Elementary Total capacity of 351			
Year	Students	Capacity	
23/24	260	91	
24/25	243	108	
25/26	246	105	
26/27	243	108	
27/28	238	113	
28/29	226	125	
29/30	228	123	



Public Comment & Committee Deliberation





Property Determination for Fruitridge Elementary

Item 9.0

Fruitridge

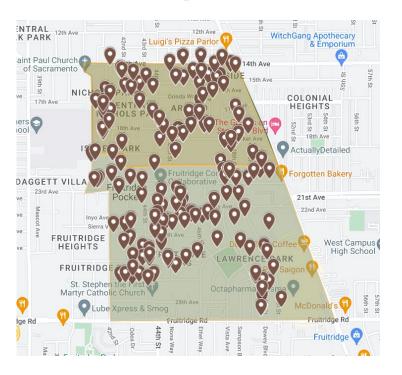


2023-24 Site Costs			
Utilities	\$137,954		
Work Orders		\$52,624	
Property Insurar	rce*	\$10,000	
TOTAL		\$200,578	

^{*} Estimated based on total portfolio cost.



Fruitridge



The previous Fruitridge Boundary.

- 61 households now currently attend Father Keith B. Kenny Elementary.
- 86 households now currently attend Oak Ridge Elementary.



Fruitridge

Current projections and capacity at receiving sites:

Total capacity of 621 Year Students Capacity		
FKBK Elementary		

Year	Students	Capacity
23/24	235	386
24/25	237	384
25/26	219	402
26/27	212	409
27/28	214	407
28/29	206	415
29/30	203	418

Oak Ridge Elementary
Total capacity of 576

Year	Students	Capacity
23/24	432	144
24/25	416	160
25/26	402	174
26/27	380	196
27/28	370	206
28/29	354	222
29/30	349	227



Public Comment & Committee Deliberation





Property Determination for Maple Elementary

Item 10.0

Maple



2023-24 Site Costs			
Utilities*	\$129,531		
Work Orders \$14,32			
Property Insurar	nce** \$10,000		
TOTAL \$153,852			

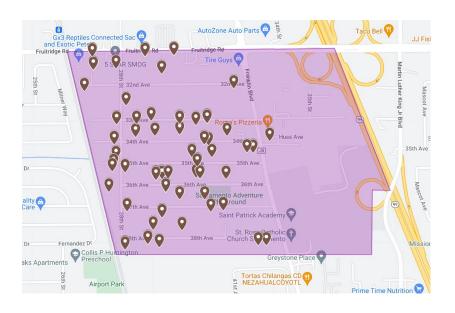
- *The District is reimbursed 80% of utilities.
- **Estimated based on total portfolio cost.



Income earned from the site for 2023-24 was \$153,015.



Maple



The previous Maple Boundary.

 49 households now currently attend Ethel Phillips.

Maple

Current projections and capacity at the receiving site:

Ethel Phillips Elementary Total capacity of 612

Total Supusity ST ST2		
Year	Students	Capacity
23/24	430	182
24/25	432	182
25/26	420	192
26/27	398	214
27/28	381	231
28/29	375	237
29/30	359	253



Public Comment & Committee Deliberation





Site Characteristics At-a-Glance

Site	Address	Zip	Year Built	APN	Acreage	Building SF	# of Classrooms	Zoned	Jurisdiction
Florin Technology	2401 Florin Road	95822	1986	041-0073- 025	6.77	28,037	NA	C-2-EA-4	City
C.P. Huntington	5921 26 th Avenue	95822	1956	025-0251- 009, 010, 011, 012, 013, 014	10.93	43,105	25	R1-EA-4	City
Fruitridge	4625 44 th Street	95820	1937	020-0301- 001	6.88	~54,501	37	R-1	City
Maple	3301 37 th Avenue	95824	1952	025-0202- 005, 025- 0231-009	5.57	28,997	18	R-1-EA-4	City

