



# Citizens' Bond Oversight Committee

CBOC – Measure H, Q, and R  
August 7, 2024

# Agenda

- Call to Order
- Roll Call
- Public Comment
- Approval of Agenda
- Approval of Minutes
- Establish Committee Member Terms
- Annual Training
- Bond Fund Projects/Updates
- Class Size Reduction
- Future Business
- Next Meeting Dates/Locations
- Adjourn



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# Committee Member Terms

Chris Ralston, Assistant Superintendent  
Facilities Support Services

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# Citizens' Bond Oversight Committee Annual Training

**Sacramento City Unified School District**  
**August 7, 2024**

*Presented by:*  
**Meredith Johnson**

# Background

- Measure Q passed November 2012
  - \$346 million Bond Authorization
  - \$346 million issued and sold; No remaining authorization
- Measure R passed November 2012
  - \$68 million Bond Authorization
  - \$68 million issued and sold; No remaining authorization
- Measure H passed March 2020
  - \$750 million Bond Authorization
  - \$487,500,000 issued and sold; \$262,500,000 remaining for issuance

# What's Coming Next?

- Measure D (on the November 2024 ballot)
  - \$543 million bond measure
  - See Board Resolution adopted May 2, 2024, for list of Measure D projects
- June 20, 2024, Board approved consolidation of Measure Q, R and H CBOCs and expressed intent to consolidate future measures into the same CBOC



# CBOC Lifespan

- Prop 39 requires District to establish CBOC for each measure passed by voters
- Committee exists until projects completed/funds spent
- Committee dismissed upon exhaustion of bond proceeds under a measure



# CBOC Authority & Guidance

- Education Code Sections 15278-15288
  - Composition; terms; duties; reports; accountability
- Measures Q, R and H Ballot Measure/Resolution
- CBOC Bylaws
  - Officer selection and duties, ethics, member removal, vacancies and appointment, District support, amendment
- Board action



# CBOC Composition

- 7 Members appointed, representing various constituency categories
  - 5 positions fill mandatory categories
  - 2 positions “at-large”
  - Majority of members constitute quorum
- Members serve 2-year terms generally, with a maximum of 3 consecutive terms



# CBOC Activities

- CBOC has a **review/audit** function, responsible to report to the public on its activities
- CBOC must produce at least one annual written report each year
- Decisions reserved for the District:
  - Meeting accountability requirements of Prop 39
    - Est. CBOC, engaging auditors for fin. and perf. audits
  - Determining project timing, terms, priorities, construction details, expenditure of bonds proceeds (within Project List)

# Operating vs. Capital Expenses

- Public agencies can issue tax-exempt debt
- Tax Code requires tax-exempt bond proceeds to be spent for capital expenditures
  - Capital: the costs of acquisition, construction of buildings, machinery and equipment, furniture, and fixtures, and similar property having a useful life substantially beyond the taxable year
- Average maturity of bonds may not exceed 120% of useful life of asset financed
  - IRC contains schedule of relevant useful lives

# Operating vs. Capital Expenses

- Despite prohibition on use for “school operating expenses,” bond funds may cover:
  - ✓ District employee salaries to the extent employees are engaged in construction-related services for bond-funded projects
  - ✓ Overseeing construction progress
  - ✓ Performing overall project management
  - ✓ Accounting that facilitates timely completion of the construction project
  - ✓ Costs incidental, but directly related, to bond-funded projects



# CBOC Meeting Requirements

## The Ralph M. Brown Act

(Government Code § 54950, *et seq.*)

- To keep the public informed of the actions, debates and views of locally elected representatives
- To provide the procedural framework for local legislators to meet, debate, act and listen collectively to their constituents

# The Brown Act: “Meetings”

- **Definition:**

“Any congregation of a **majority** of members of a legislative body at the **same time and place**, including teleconference locations, **to hear, discuss, or deliberate** upon any item within the subject matter jurisdiction of the legislative body.”



# The Brown Act: “Meetings”

- Meetings do not include:
  - Individual contacts, communications or telephone conversations between a CBOC member and “any other person” (including another CBOC member) that do not constitute discussion, deliberation or taking action on CBOC business

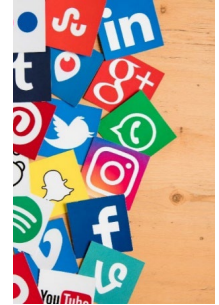
# The Brown Act: “Meetings”

- A majority of the members of a . . . body shall not, outside a noticed meeting, use a **series of communications** of any kind, directly or through **intermediaries** or **technological devices**, to discuss, deliberate, or take action on any item of business that is within the CBOC’s jurisdiction
- “Direct communication, personal intermediaries, or technological devices” include:
  - ✓ Telephone, e-mail, internet, instant messaging, texts
  - ✓ Social media – new rules as of January 1, 2021



# Social Media

- **CBOC members:**
  - May use social media unrelated to CBOC business
  - May use social media to provide/solicit information to/from members of the public or answer questions
  - May not directly respond to any communication from another member regarding CBOC business (even if less than a majority)
  - Must avoid otherwise permissible use of social media which results in a discussion between majority of CBOC members regarding business of a specific nature



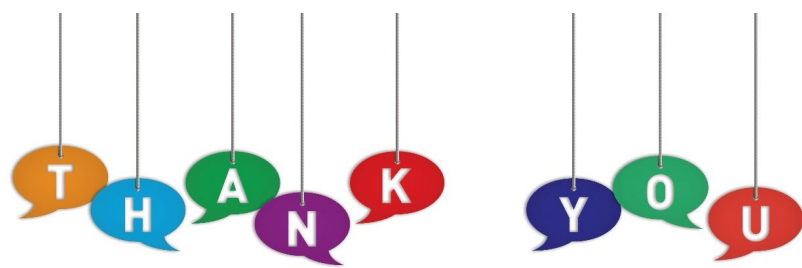
# Communication Recommendations

- Minimize any communication with CBOC members outside a noticed meeting via any means
  - Emails received on CBOC business should not be shared or discussed with the group – no use of “Reply All”
  - If using social media, only elicit information or share information with the public but do not use as a discussion forum involving other CBOC members
  - Seek feedback from Sac City USD on social media use



# Questions and Comments





Meredith Johnson  
Shareholder  
Long Beach  
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[mjohnson@dwkesq.com](mailto:mjohnson@dwkesq.com)



# Bond Accounting Update

Cindy Tao  
Interim Assistant Superintendent Business Services  
& Director of Accounting Services



# Measure H

# Measure H Funding Summary

## Funding

- \$750M authorization approved by voters March 2020
- \$8.2M interest

## Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2022	\$225M	\$225M	\$525M
B	June 2024	\$262.5M	\$262.5M	\$262.5M

# Measure H Budget & Expenditures as of 06/30/2024

	Project Category per Measure H bond language	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure H	Academic and Safety Equal Access	\$448M	\$43.3M	8	-
	Technology Enhancement	\$6.6M	\$5.9M	4	2
	Safety and Security Improvements	\$5.3M	\$4.3M	15	3
	PE and Athletic Programs	\$29.8M	\$8M	7	-
	School and Classroom Improvements	\$56.6M	\$9.5M	13	2
	*Program Management	\$2M	\$1.9M	N/A	N/A
	<b>Subtotal</b>	<b>\$548.3M</b>	<b>\$72.9M</b>	<b>47</b>	<b>7</b>
	<b>Future Projects per FMP</b>	<b>\$201.7M</b>			
	<b>TOTAL</b>	<b>\$750M</b>	<b>\$72.9M</b>	<b>47</b>	<b>7</b>

N/A\* Program Management includes cost of bond issuance, staff, administrative (legal, continuing disclosure), and other related fees (audit)

Note: FMP is Facilities Master Plan



# Academic and Safety Equal Access Projects Budget & Expenditures as of 06/30/2024

Project	Budget to Date	Expended to Date	Balance
Bowling Green Modernization and New Construction	20,000,000	168,333	19,831,668
Cesar Chavez / Edward Kemble Elementary New Construction	88,000,000	19,130,821	68,869,179
Ethel Baker Elementary New Construction	1,000,000	57,033	942,968
Fern Bacon Modernization & New Construction	100,000,000	206,008	99,793,993
Nicholas Elementary	71,000,000	13,365,117	57,634,883
Oak Ridge Elementary	67,000,000	8,977,550	58,022,450
Pacific Elementary New Construction	100,000,000	1,294,428	98,705,572
Will C Woods Middle School Mod	1,000,000	88,543	911,458
<b>TOTAL</b>	<b>\$ 448,000,000</b>	<b>\$ 43,287,832</b>	<b>\$ 404,712,168</b>

# Technology Enhancement Projects Budget & Expenditures as of 06/30/2024

Project	Budget to Date	Expended to Date	Balance
Cybersecurity Equipment & Software	300,000	149,159	150,841
Instructional Technology Refresh	1,672,601	1,672,601	-
Chromebook Refresh	1,675,569	1,675,569	-
LED Lighting Improvements	2,500,000	2,021,377	478,623
Serna Center Network Upgrade	225,000	214,793	10,207
Serna Conference Rooms AV Equipment Upgrade	298,997	195,665	103,332
<b>TOTAL</b>	<b>\$ 6,672,167</b>	<b>\$ 5,929,164</b>	<b>\$ 743,003</b>

# Safety and Security Improvement Projects Budget & Expenditures as of 06/30/2024

Project	Budget to Date	Expended to Date	Balance
Caroline Wenzel Security Improvements	23,282	23,282	-
Caleb Greenwood Safety and Security	16,557	16,557	-
CK McClatchy Security Improvements	633,926	399,907	234,019
Concrete Work for Safety & Path of Travel	50,900	50,900	-
Fern Bacon Security Improvements	649,190	549,418	99,772
Father Keith B Kenny Security Improvements	39,493	38,359	1,134
George Washington Carver Security Improvements	65,000	42,905	22,096
Isador Cohen Security Improvements	1,069,420	857,169	212,251
Matsuyama Security Improvements	362,087	303,943	58,144
Met Sacramento Security Improvements	50,000	38,890	11,110
Parkway Security Improvements	425,000	373,290	51,710
Rosa Parks Security Improvements	980,308	878,461	101,847
Rosemont Security Improvements	209,800	160,893	48,907
Sutterville Security Improvements	550,000	471,639	78,361
Tahoe Security Improvements	50,000	38,709	11,291
Umoja Security Improvements	70,000	58,994	11,006
West Campus Front Door Security	50,000	42,430	7,570
<b>TOTAL</b>	<b>\$ 5,294,963</b>	<b>\$ 4,345,745</b>	<b>\$ 949,218</b>

# PE and Athletic Program Projects Budget & Expenditures as of 06/30/2024

Project	Budget to Date	Expended to Date	Balance
CK McClatchy Ball Fields	6,000,000	4,130,902	1,869,098
Isador Cohen Playground Replacement	1,500,000	4,785	1,495,215
John F Kennedy Ball Fields	6,000,000	423,519	5,576,481
Luther Burbank Ball Fields	7,200,000	3,133,661	4,066,339
New Joseph Bonnheim Playground Replacement	1,500,000	17,966	1,482,034
Rosemont Ball Fields	1,562,500	-	1,562,500
West Campus Ball Fields	6,000,000	334,877	5,665,123
<b>TOTAL</b>	<b>\$ 29,762,500</b>	<b>\$ 8,045,710</b>	<b>\$ 21,716,790</b>

# School and Classroom Improvement Projects Budget & Expenditures as of 06/30/2024

Project	Budget to Date	Expended to Date	Balance
Alice Birney Campus Renewal	4,000,000	1,557,991	2,442,009
California Campus Renewal & California Roof Replacement Bldg 1 & 3A	18,000,000	2,651,219	15,348,781
Ethel Phillips Campus Renewal	7,000,000	190,100	6,809,900
Hollywood Park Campus Renewal	3,500,000	43,200	3,456,800
James Marshall Campus Renewal	4,000,000	-	4,000,000
John F Kennedy Parking Lot Solar Canopy	4,000,000	-	4,000,000
Matsuyama Campus Renewal	8,000,000	624,246	7,375,754
Nicholas Elementary Interim Housing at Clayton B Wire	4,819,957	4,337,892	482,065
OW Erlewine Campus Renewal	2,500,000	-	2,500,000
Parkway Shade Structure	750,000	69,345	680,655
<b>TOTAL</b>	<b>\$ 56,569,957</b>	<b>\$ 9,473,993</b>	<b>\$ 47,095,964</b>



# Measure Q

# Measure Q Funding Summary

## Funding

- \$346M authorization approved by voters November 2012
- \$9.4M interest
- \$11.5M E-rate, State Bond and Grant reimbursements

## Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	18.4	18.4	327.6
B	July 2013	24.5	42.9	303.1
C-1	June 2015	66.3	109.2	236.8
C-2	June 2015	23.7	132.9	213.1
D	June 2016	14.0	146.9	199.1
E	May 2017	112.0	258.9	87.1
F	July 2018	10.0	268.9	77.1
G	July 2021	77.1	346.0	-

# Measure Q Budget & Expenditures as of 06/30/2024

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure Q	Core Academic Renovation	\$113.3M	\$106.3M	2	17
	District Wide Fire & Irrigation Improvements	\$11.3M	\$11.1M	2	47
	Modernization, Repair & Upgrades	\$149.6M	\$141.9M	22	136
	On-Going Funds & Operations	\$16.M	\$15.6M	N/A	N/A
	Program Enhancements	\$18.1M	\$18.1M	0	24
	Resource & Energy Conservation Improvements	\$5.2M	\$5.2M	0	35
	Technology Upgrades	\$41.5M	\$41.5M	1	21
	<b>TOTAL</b>	<b>\$355M</b>	<b>\$339.7M</b>	<b>27</b>	<b>280</b>

N/A = On-Going Funds & Operations include costs of Issuance and other related costs





**Measure R**

# Measure R Funding Summary

## Funding

- \$68M authorization approved by voters November 2012
- \$1.4M interest and reimbursements

## Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	11.6	11.6	56.4
B	July 2013	15.5	27.1	40.9
C	May 2017	10.0	37.1	30.9
D	December 2019	30.9	68.0	-

# Measure R Budget & Expenditures as of 6/30/2024

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure R	Athletic: Fields, Gyms, Locker Rooms	\$20.3M	\$20.3M	0	9
	Nutrition Services Central Kitchen	\$45.7M	\$45.7M	0	1
	On-Going Funds & Operations	\$3.6M	\$3.6M	N/A	N/A
	<b>TOTAL</b>	<b>\$69.6M</b>	<b>\$69.6M</b>	<b>0</b>	<b>10</b>

N/A = On-Going Funds & Operations include costs of Issuance and other related costs

# Project Budget Changes

- No changes since last report



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# Bond Construction Update

Anthony Lea, Manager Facilities Projects

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# The Phases of a Construction Project

## ***Phase 1: Planning***

- Identify project scope, funding, design, construction team entities, and schedule

## ***Phase 2: Design***

- Project design
- Division of State Architect approval

## ***Phase 3: Procurement***

- Project Bids

## ***Phase 4: Construction***

- Constructing the project

## ***Phase 5: Close-out***

- Project close out, DSA, compliance, audit, accounting, and archiving of records
- 

# Current Active Projects

## **Edward Kemble/Cesar Chavez Elementary New Construction** *Construction Phase*

- Building new 72,000 sq ft elementary school
- Budgeted for \$88M; Updated Budget \$93M
- Est. completion Fall 2025
- GMP: \$1080 Sq. Ft.

## **Nicholas Elementary School New Construction** *Construction Phase*

- Building new 55,000 sq ft elementary school
- Interim housing at C.B. Wire for two school years 23-24 & 24-25
- Budgeted for \$71M; Updated Budget \$72M
- Est. complete Fall 2025
- GMP: \$1110 Sq. Ft.

## **Oak Ridge Elementary New Construction** *Construction Phase*

- Building new 53,000 sq ft elementary school
- Budgeted for \$67M
- Est. complete Fall 2025
- GMP: \$1105 Sq. Ft.

## **Burbank Softball/Baseball Title IX Modernization** *Construction Phase*

- Replacement of athletic facilities for baseball and softball
- Construction started March 2024 and estimated completion of September 2024

# Current Active Projects

## **Kennedy Softball/Baseball Title IX Modernization** *Construction Phase*

- Replacement of athletic facilities for baseball and softball
- Construction summer 2024 and estimated completion of January 2025

## **McClatchy Softball/Baseball Title IX Modernization** *Construction Phase*

- Replacement of athletic facilities for baseball and softball
- Construction started March 4 and estimated completion of September 2024

## **West Campus Softball/Baseball Title IX Modernization** *Construction Phase*

- Replacement of athletic facilities
- Bidding in spring 2024, construction summer 2024 and estimated completion of January 2025

## **Cal Middle Campus Renewal** *Construction Phase*

- Project consist two phases:
- 1. Summer 2023 roof replacement &
- 2. Summer 2024 ADA improvements, security improvements, interior floor and paint, technology upgrades, bathroom modernizations, and new furniture
- Budgeted for \$18M for both phases. Estimated completion Fall 2024; Switchgear + 18 months

## **Matsuyama Campus Renewal** *Construction Phase*

- ADA improvements, security improvements, interior floor and paint, technology upgrades, bathroom modernizations, and new furniture.
- Budgeted for \$12M, Bid \$8.2M
- Construction through Fall 2024



# Current Active Projects

## **Alice Birney Campus Renewal** *Construction Phase*

- ADA improvements, security improvements, interior floor and paint, technology upgrades, bathroom modernizations, and new furniture
- Budgeted for \$8M, Bid \$9.5M

## **Einstein Core Academic Remodel** *Construction Phase*

- Security
- Carpet, Paint, Furniture, ADA improvements
- Asphalt replacement and striping
- Replace gym lockers and bleachers
- Budget 10M, bid 9.9M

## **Parkway Shade Structure** *Construction Phase*

- Install shade structure
- ADA upgrades
- Budget 500K, bid 463K

## **Ethel Phillips Campus Renewal** *Design Phase*

- Security
- Carpet, Paint, ADA improvements
- Replace playground with new play apparatus and ground material to meet current safety expectations
- Budgeted for \$20M; bid in spring 2025 and estimated construction summer 2025

# Current Active Projects

## **Pacific Elementary New Build** *Design Phase*

- New 65,000 sq. ft. Elementary School for 650 students
- Construction budget \$1200 sq. ft. - total project budget: \$98M
- Construction start Fall 2025; interim housing at C.B. Wire

## **Hollywood Park Campus Renewal** *Design Phase*

- Security
- Carpet, Paint, ADA improvements
- Replace playground with new play apparatus and ground material to meet current safety expectations
- Budgeted for \$8M; bid in spring 2025 and estimated construction summer 2025

## **Fern Bacon Middle School** *Design Phase*

- New classroom buildings, Modernization for remaining buildings
- Construction target \$1200 Sq. Ft.
- Construction begin Summer 2025

## **Security Access "Single Point of Entry Buzzer" (Various Sites)** *Design Phase*

- Install door access control at remaining sites that do not have it
- Project Budget \$2M
- Construction through Winter 2024/25

## **Security Cameras (Various Sites)** *Design Phase*

- Update and expand cameras at all campuses
- Project Budget \$10M
- Construction through Fall 2026

# Current Active Projects

## **Bowling Green Campus Renewal** *Design Phase*

- Security
- Carpet, Paint, ADA improvements
- Replace playground with new play apparatus and ground material to meet current safety expectations
- Budgeted for \$10M; bid in spring 2025 and estimated construction summer 2025

## **Kennedy Pool Upgrades** *Procurement Phase*

- Replacement of pool and equipment
- ADA upgrades
- Budget for 2M\$

## **Hiram Johnson Pool Upgrades** *Design Phase*

- Resurface pool
- Replacement of pool equipment
- ADA upgrades
- Budget for 2M\$

## **New Joseph Bonnheim Playground Replacement** *Design Phase*

- Safety
- Replace playground is new play apparatus and ground material to meet current safety expectations
- Budgeted for \$1.5M; bid in spring 2025 and estimated construction summer 2025

# Current Active Projects

**Kemble/  
Chavez**



**McClatchy  
Field**





# Class Size Reduction

Chris Ralston  
Assistant Superintendent,  
Facilities Support Services



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# Adjourn

Chris Ralston, Assistant Superintendent  
Facilities Support Services

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## Minutes

### **Optional Site Tour of Construction Progress**

#### **1.0 Welcome/Call to Order 5:36**

#### **2.0 Roll Call/Establish Quorum**

**Present:** Arthur Aleman, Brian Hill, Christine Casey, David Mack, Dave O'Toole, James Miller, Manuel Jimenez, Nicole Elton, Robert Herrell

**Absent:** Andrew Marks, Chrisian Burkin, Gabriel Tiffany, Ian Davis, Julia Gahagan, Marie Degelos

**Staff Present:** Janea Marking, Chris Ralston, Nathaniel Browning, Cindy Tao, Robyn Mutchler, Anthony Lea, Isabel Colmenares, Elizabeth Saks

**3.0 Public Comment – Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item. No public comment.**

#### **4.0 Approval of Agenda/Discussion of Tonight's Meeting:**

Motion by: Brian Hill, Second by: Christine Casey.

All in favor. The agenda was approved as presented.

#### **5.0 Approval of Minutes:**

February 21, 2024 – Regular Meeting

Motion by: Brian Hill, Second by: James Miller.

All in favor. The minutes were approved as presented.

#### **6.0 Chromebook Discussion:**

Motion by: Robert Herrell to table discussion to next meeting, Second by: Christine Casey.

All in Favor. The committee returned to this item immediately following item 7.0.

#### **7.0 Measure H Bond Fund Projects Update:**

- **Bond Accounting Update**

Presented by Cindy Tao, Director III, Accounting Services

\$750M authorized by voters in November 2020

\$6.5M of earned interest

\$750M Budget to date – As of 3/31/24

\$48M Expended to date

43 projects in progress

2 projects completed

- **Bond Construction Update**

Presented by Chris Ralston, Assistant Superintendent, Facilities Support Services

*Mr. Ralston shared the list and development phase of current active projects.*

*All questions were answered.*

***The Chair returned to item 6.0:***

*The committee discussed the purchase of Chromebooks using bond funding.*

*All questions were answered.*

***8.0 CBOC Annual Report:***

*Presented by CBOC Chair Manuel Jimenez.*

*Comments, questions, and edits were discussed by the committee. The Committee agreed to edit the report live with Mr. Browning making track changes to the report during the discussion.*

*Motion by: Robert Hurrell to approve the annual report as modified, Second by: Brian Hill  
All in favor.*

*The committee agreed to present the annual report to the school board at the June 20, 2024, board of education meeting.*

*All questions were answered.*

***9.0 Measure Q and R CBOC Integration:***

*Presented by Chris Ralston, Assistant Superintendent, Facilities Support Services.*

*Mr. Ralston discussed the idea of consolidating measure H CBOC with Measure Q&R CBOC.  
The committee agreed it was a good idea.*

*All questions were answered.*

***10.0 Election of Chair for fiscal year 2024-25***

*Motion by: Arthur Aleman to elect Robert Hurrell as committee chair, Second by: Christine Casey.  
All in favor.*

***11.0 Election of Vice Chair for fiscal year 2024-25***

*Motion by: Robert Hurrell to elect Christine Casey as committee vice chair, Second by: Arthur Aleman.  
All in favor.*

***12.0 Future Business - Next Meeting Dates/Locations***

- *Annual CBOC Training – August*
- *Class Size Reduction - August*

***13.0 Next Meeting Date/Location***

- *August 7, 2024. Location TBD*

***Adjourn 8:03 pm***

*Motion by: Brian Hill, Second by: Arthur Aleman*



DRAFT



Putting  
Children  
First

# Measures Q and R Citizens' Bond Oversight Committee

Wednesday, May 1<sup>st</sup>, 2024  
Facilities Support Services  
425 1<sup>st</sup> Ave, Sacramento, CA 95818  
5:30 to 6:30 p.m.

## *Minutes*

### ***1.0 Welcome/Call to Order 5:30 pm***

### ***2.0 Roll Call/Establish Quorum***

***Present:*** Brian Hill, Marcia Fritz

***Absent:*** Terrence Gladney

***Staff Present:*** Janea Marking, Chris Ralston, Nathaniel Browning, Cindy Tao, Robyn Mutchler, Anthony Lea, Elizabeth Saks

***3.0 Public Comment – Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item. No public comment.***

### ***4.0 Approval of Agenda/Discussion of Tonight's Meeting:***

***Motion by:*** Marcia Fritz, ***Second by:*** Brian Hill.

***All in favor. The agenda was approved as presented.***

### ***5.0 Approval of Minutes:***

***November 1<sup>st</sup>, 2023 – Regular Meeting***

***Motion by:*** Brian Hill, ***Second by:*** Marica Fritz.

***All in favor. The minutes were approved as presented.***

### ***6.0 Bond Fund Projects Update:***

- ***Measure Q Funding Summary***  
*Presented by Cindy Tao, Director III, Accounting Services*  
*\$346M authorized by voters in November 2012*  
*\$9.4M of earned interest*  
*\$12.1M E-rate, State Bond & Grant reimbursements*  
*\$355M Budget to date – As of 3/31/24*  
*\$332.2M Expended to date*  
*27 projects in progress*  
*280 projects completed*
- ***Measure R Funding Summary***  
*Presented by Cindy Tao, Director III, Accounting Services*  
*\$68M authorized by voters in November 2012*  
*\$1.4M of earned interest and reimbursements*  
*\$69.6M Budget to date – As of 3/31/24*  
*\$69.6M Expended to date*  
*0 projects in progress*  
*10 projects completed*

- **Bond Construction Update**

*Presented by Chris Ralston, Assistant Superintendent, Facilities Support Services*

*Updates on active projects at the following sites:*

*Albert Einstein Middle School*

*C.K. McClatchy High School*

*J.F. Kennedy High School*

*Hiram Johnson High School*

*All questions were answered.*

### **7.0 Measures Q and R Annual Audit:**

*Presented by Elizabeth Saks, Audit Partner with Crowe*

*Prop 39 reminder: upon approval by 55%, instead of a simple majority annual audits are required.*

*Required to have an oversight committee.*

*Required to expend bond funds only for the purpose described in the constitution as well as approved by the voters.*

*Required to have both a performance audit and a financial statement audit.*

*Results:*

- *Measure Q and R Financial Statements are presented fairly in all materials respect and in accordance with required standards. No Finding or questioned cost; an unmodified opinion, that is the highest level of assurance you can receive at the end of the audit.*
- *Measure Q and R Performance Audit had no exception identified in our tested sample, an unmodified opinion. This is based on compliance, with no exceptions to note at the end.*

*Measure Q Testing Conclusion:*

- *Total Expenditure \$42,446,272.*
- *Total tested \$15.8M in non-payroll transactions and \$112K in payroll transactions totaling 38% of all expenditures. Specifically selected payroll because of the high scrutiny around that and the nature of making sure that payroll expenditures that shouldn't be in there are not in there. No finding or questioned costs were noted. We do want to emphasize that is a high level of coverage, we do focus on large dollars, but we also stratify our sample to make sure we are pulling in smaller dollars. We want to make sure that everyone is falling into compliance.*

*Measure R Testing Conclusion:*

- *Total Expenditures \$822,463.*
- *Total tested \$648K.*
- *Page 6 of the performance audit will show you the five transactions.*

*Independent Auditors Report for Measure Q: in all significant respects the district spent the bond funds only for these specific projects that were developed by the governing board and approved by the voters.*

*Difference between Performance Audits and Financial Statements: Financial statement means we are not looking for compliance in a certain project list; we are looking for proper accounting, (everything in the proper period).*

*Independent Auditors Reports for Measure R: similar to Measure Q report. The balance sheet is practically zero.*

*All questions were answered.*

**8.0 CBOC Annual Report:**

*Presented by Chris Ralston, Assistant Superintendent, Facility Support Services.*

*Motion by: Brian Hill that the committee will provide a briefing to the school board on June 6<sup>th</sup> in the form of a power point presentation, Seconded by: Marcia Fritz. All in favor.*

*Motion by: Brian Hill, that the committee's stance is the CBOC agrees with the auditors' findings, Seconded by: Marcia Fritz. All in favor.*

*The members agreed that Brian Hill will create the presentation with the support of Facilities staff and present to the school board on June 6, 2024*

*All questions were answered.*

**9.0 Measure H CBOC Integration Discussion:**

*Presented by Chris Ralston, Assistant Superintendent, Facility Support Services.*

*Mr. Ralston discussed the idea of consolidating measure Q&R CBOC with Measure H CBOC. The committee agreed it was a good idea.*

*All questions were answered.*

**10.0 Future Business - Next Meeting Dates/Locations**

- **TBD**

**Adjourn 6:22 pm**

*Motion by: Brian Hill, Second by: Marcia Fritz*



**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

5735 47th Avenue • Sacramento, CA 95824

(916) 643-7400 • FAX (916) 399-2058

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**Measure H  
Bond Program Status Report  
Period Ending June 30th, 2024**

**Prepared for:  
Bond Oversight Committee Meeting, August 7<sup>th</sup>, 2024**

# General Obligation Bonds Summary

As of June 30, 2024

<b><i>MEASURE H</i></b>		
<b>Authorized</b>	<b>Bonds Sold</b>	<b>Available Authorization</b>
\$750,000,000	\$487,500,000	\$262,500,000
<b>Building Fund Proceeds</b>	<b>Total Expensed</b>	<b>To Be Expensed</b>
\$233,235,915	\$72,993,146	\$160,242,769

## SUMMARY BY SITE EXPENDITURES

07/01/2022-06/30/2024

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	14,389	-	-	14,389
Bowling Green McCoy (D)	168,333	-	-	168,333
Caleb Greenwood	16,557	-	-	16,557
Caroline Wenzel	23,282	-	-	23,282
Earl Warren	54,904	-	-	54,904
Edward Kemble	19,130,821	-	-	19,130,821
Elder Creek	58,576	-	-	58,576
Ethel I. Baker	105,993	-	-	105,993
Ethel Phillips	238,484	-	-	238,484
H.W. Harkness	16,179	-	-	16,179
Hubert H. Bancroft	21,031	-	-	21,031
Isador Cohen	861,954	-	-	861,954
James W. Marshall	25,301	-	-	25,301
John D. Sloat	12,626	-	-	12,626
Matsuyama	928,189	-	-	928,189
New Joseph Bonnheim (D)	70,551	-	-	70,551
Nicholas	13,365,117	-	-	13,365,117
O.W. Erlewine	19,729	-	-	19,729
Oak Ridge	8,977,550	-	-	8,977,550
Pacific	1,294,428	-	-	1,294,428
Parkway	493,452	-	-	493,452
Sequoia	19,045	-	-	19,045
Susan B. Anthony	45,836	-	-	45,836
Sutterville	471,639	-	-	471,639
Suy:u	53,330	-	-	53,330
Tahoe	50,695	-	-	50,695
Woodbine	11,429	-	-	11,429
<b>TOTAL - ELEMENTARY</b>	<b>\$ 46,592,619</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,592,619</b>

## SUMMARY BY SITE EXPENDITURES

07/01/2022-06/30/2024

Location / Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	16,057	-	-	16,057
Alice Birney	1,621,950	-	-	1,621,950
California	2,651,219	-	-	2,651,219
California Montessori Project Capitol	13,686	-	-	13,686
Father Keith B. Kenny	110,273	-	-	110,273
Fern Bacon	755,426	-	-	755,426
Martin Luther King Jr.	17,483	-	-	17,483
Rosa Parks	878,461	-	-	878,461
Sam Brannan	57,307	-	-	57,307
Will C. Wood	312,334	-	-	312,334
<b>TOTAL - MIDDLE/K-8 SCHOOLS</b>	<b>\$ 6,435,978</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,435,978</b>

## SUMMARY BY SITE EXPENDITURES

07/01/2022-06/30/2024

Location / Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
C.K. McClatchy	4,808,596	-	-	4,808,596
Capital City Independent Study	14,633	-	-	14,633
George Washington Carver Charter School of Arts and Science (D)	42,905	-	-	42,905
Hiram Johnson	502,387	-	-	502,387
John F. Kennedy	423,519	-	-	423,519
Luther Burbank	3,186,817	-	-	3,186,817
MET Sacramento Charter (D)	38,890	-	-	38,890
Rosemont	160,893	-	-	160,893
Umoja International Academy	58,994	-	-	58,994
West Campus	611,713	-	-	611,713
<b>TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS</b>	<b>\$ 9,849,346</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,849,346</b>



## SUMMARY BY SITE EXPENDITURES

07/01/2022-06/30/2024

Location / Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	7,093	-	-	7,093
Clayton B. Wire	4,337,892	-	-	4,337,892
District Operations / Admin	5,646,796	-	-	5,646,796
<b>TOTAL - ADMIN</b>	<b>\$ 10,115,203</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,115,203</b>

GRAND TOTALS	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
<b>TOTAL - ALL SITES</b>	<b>\$ 72,993,146</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 72,993,146</b>



**Project Status Update - (For BOC) MSR H - Active Projects as of 06/30/2024**

Filter By:

**Project Status equals 01 - Feasibility / Planning, 02 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction**

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0004-468	Alice Birney Campus Renewal (H)	Modernization / Renovation	04 - Construction	01.02.2023	12.31.2024	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC	LAMON CONSTRUCTION CO INC	4,000,000.00	12,000,000.00	11,958,222.25	769,196.30
479	Bowling Green(s) Campus Renewal (H)	Modernization / Renovation	03 - Design	11.01.2023	02.27.2026	Lease Lease Back	HMC ARCHITECTS		20,000,000.00	20,000,000.00	3,716,735.50	108,332.50
0510-465-1	C.K. McClatchy CCTV (H) (2023)	Modernization / Renovation	05 - Close-Out	02.01.2023	03.01.2024		LIONAKIS	3D DATA COM (3D Technology Services Inc./3DTSI)	214,726.00	214,726.00	214,726.00	184,056.00
0510-470	C.K. McClatchy New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	04 - Construction	12.01.2022	11.01.2024	Design-Bid-Build	LIONAKIS	BOTHMAN CONSTRUCTION	6,000,000.00	6,200,000.00	4,844,526.50	0.00
0510-465	C.K. McClatchy Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	02.01.2023	03.01.2024	Design-Bid-Build	Warren Consulting Engineers	JOE'S LANDSCAPING & CONCRETE	474,926.00	633,926.00	274,978.72	233,764.63
0415-468	California Campus Renewal (H) (2023)	Modernization / Renovation	04 - Construction	06.01.2022	01.06.2025	Lease Lease Back	JK ARCHITECTURE ENGINEERING	S&B James Construction	15,800,000.00	15,800,000.00	3,814,421.80	1,243,834.80
0415-468-1	California Roof Replacement Bldg 1 & 3A (H) (2023)	Modernization / Renovation	05 - Close-Out	02.14.2023	10.31.2023	Lease Lease Back		Best Contracting Services, INC.	2,200,000.00	2,200,000.00	1,372,632.87	1,372,632.87
460	Cesar Chavez / Edward Kemble New Construction (H) (2023)	New Construction	04 - Construction	03.01.2022	01.01.2026	Lease Lease Back	LIONAKIS	BALFOUR BEATTY / CLARK & SULLIVAN (A JOINT VENTURE )	88,000,000.00	93,000,000.00	88,914,797.99	19,702,144.04
466	Cybersecurity Equipment & Software (H)	Technology - Infrastructure	03 - Design	12.01.2022	03.31.2023				300,000.00	300,000.00	110,365.51	0.00
0108-461	Ethel I. Baker Elementary School New Construction (H) (2025)	New Construction	01 - Feasibility / Planning	06.01.2027	08.01.2029	Design Build			1,000,000.00	1,000,000.00	57,032.50	57,032.50
0110-468	Ethel Phillips Campus Renewal (H)	Modernization / Renovation	03 - Design	11.01.2023	02.26.2027	Lease Lease Back	HMC ARCHITECTS		7,000,000.00	20,000,000.00	2,355,378.00	54,100.00
0117-465	Father Keith B. Kenny Security Improvements (H) (2023)	Modernization / Renovation	05 - Close-Out	02.01.2023	03.01.2024	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	35,000.00	40,000.00	39,492.60	38,358.60
478	Fern Bacon Modernization & New Construction (H)	Modernization / Renovation, New Construction	02 - Pre-Design	11.01.2023	02.28.2028		NACHT & LEWIS		75,000,000.00	100,000,000.00	6,393,712.50	206,007.50
0431-465	Fern Bacon Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	649,190.00	649,190.00	633,479.28	575,565.75
0505-465	George Washington Carver Security Improvements (H) (2023)	Modernization / Renovation	05 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	KMM Services, Inc.	Perkins Electric, Inc.	65,000.00	65,000.00	43,217.00	42,779.50
0520-405	Hiram Johnson Swimming Pool Upgrade (H) (2023)	Land Improvement	03 - Design	10.02.2023	04.01.2025		LIONAKIS		2,150,000.00	2,150,000.00	244,117.60	122,047.50
0142-468	Hollywood Park Campus Renewal (H)	Modernization / Renovation	03 - Design	11.01.2023	02.27.2026	Lease Lease Back			3,500,000.00	10,000,000.00	66,200.00	43,200.00
0146-470	Isador Cohen Playground Replacement (H) (2023/2024)	Land Improvement	03 - Design	01.01.2023	06.30.2024	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC		1,500,000.00	1,500,000.00	77,754.12	4,785.00



**Project Status Update - (For BOC) MSR H - Active Projects as of 06/30/2024**

Filter By:

**Project Status equals 01 - Feasibility / Planning, 02 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction**

0146-465	Isador Cohen Security Improvements (H) (2023)	Modernization / Renovation	05 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	150,000.00	1,069,420.00	1,018,190.51	897,632.64
0525-471	John F. Kennedy Parking Lot Solar Canopy (H) (2023)	Land Improvement	01 - Feasibility / Planning	10.01.2023	07.28.2026	Energy Service (CalGovCode 4217.10)			4,000,000.00	4,000,000.00	0.00	0.00
0525-470	John F. Kennedy Softball and Baseball Field Improvements (H) (2023)	Land Improvement	04 - Construction	01.02.2023	02.28.2025	Design-Bid-Build	VERDE DESIGN INC		6,000,000.00	14,421,007.35	861,607.35	423,518.64
0525-442	John F. Kennedy Swimming Pool Upgrade (H) (2023)	Land Improvement	03 - Design	10.02.2023	03.31.2025		LIONAKIS		3,250,000.00	3,250,000.00	485,086.00	264,461.50
467	LED Lighting Improvements (2023) (H)	Green	04 - Construction	01.02.2023	08.01.2024	Energy Service (CalGovCode 4217.10)		Efficient Lighting Designs Inc.	2,500,000.00	2,500,000.00	2,330,853.00	1,832,784.60
0530-403	Luther Burbank Kitchen Modernization (H) (2023)	Modernization / Renovation	02 - Pre-Design	12.01.2023	12.01.2025		HMC ARCHITECTS		4,000,000.00	4,000,000.00	335,625.00	39,375.00
0530-470	Luther Burbank New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	04 - Construction	12.01.2022	11.01.2024	Design-Bid-Build	LIONAKIS	Rodan Builders, Inc.	7,200,000.00	12,200,000.00	9,475,562.50	1,920,964.78
0242-468	Matsuyama Campus Renewal (H) (2023)	Modernization / Renovation	04 - Construction	01.02.2023	12.31.2024	Design-Bid-Build	HMC ARCHITECTS	Rodan Builders, Inc.	8,000,000.00	12,000,000.00	10,895,472.32	603,542.20
0242-465	Matsuyama Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	362,087.00	362,087.00	360,922.11	316,379.12
0560-403	Met Sacramento Front Door Security (H)	Modernization / Renovation	04 - Construction	02.01.2023	05.09.2024	Quote(s)	KMM Services, Inc.	Perkins Electric Inc.	50,000.00	50,000.00	38,890.00	38,890.00
0183-470	New Joseph Bonnheim Playground Replacement (H)	Land Improvement	03 - Design	01.02.2023	12.31.2024	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC		1,500,000.00	1,500,000.00	196,296.54	17,966.25
0040-461	Nicholas Elementary Interim Housing at Clayton B Wire (H) (2023)	Modernization / Renovation	05 - Close-Out	02.21.2023	06.30.2023	Bid		Otto Construction	3,481,877.48	3,481,957.00	3,360,577.04	3,259,247.83
0262-461	Nicholas Elementary School New Construction (H) (2023)	New Construction	04 - Construction	03.01.2022	01.01.2026	Lease Lease Back	HMC ARCHITECTS	CORE WEST INC fka CORE Construction Services of Nevada	71,000,000.00	69,180,043.00	68,451,256.32	13,625,586.93
0265-461	Oak Ridge Elementary School New Construction (H) (2023)	New Construction	04 - Construction	03.01.2022	01.01.2026	Lease Lease Back	NACHT & LEWIS	OTTO CONSTRUCTION INC	67,000,000.00	67,000,000.00	16,808,857.99	8,837,944.23
477	Pacific Elementary School New Construction (H)	New Construction	02 - Pre-Design	03.01.2023	02.01.2028	Lease Lease Back	LIONAKIS		93,000,000.00	100,000,000.00	6,831,531.50	1,295,727.18
0272-465	Parkway Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	425,000.00	425,000.00	424,192.44	390,458.49
0272-416	Parkway Shade Structure (H) (2024)	Land Improvement	04 - Construction	01.02.2023	12.31.2024	Design-Bid-Build	HMC ARCHITECTS		750,000.00	750,000.00	162,365.00	69,345.00
0420-465	Rosa Parks Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	980,308.00	980,308.00	967,258.42	916,082.70
0540-465	Rosemont Security Improvements (H) (2023)	Land Improvement	05 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	150,000.00	209,800.00	209,000.50	167,462.10
0540-470	Rosemont Softball and Baseball Field Improvements (H)	Land Improvement	01 - Feasibility / Planning	01.01.2023	10.31.2024	Design-Bid-Build			1,562,500.00	1,562,500.00	0.00	0.00
475	Serna Center Network Upgrade (H)	Technology - Infrastructure	01 - Feasibility / Planning	06.01.2023	08.31.2023				225,000.00	225,000.00	0.00	0.00



**Project Status Update - (For BOC) MSR H - Active Projects as of 06/30/2024**

Filter By:

**Project Status equals 01 - Feasibility / Planning, 02 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction**

0825-476	Serna Conference Rooms AV Equipment Upgrade (H)	Technology - Infrastructure	04 - Construction	03.01.2022	05.31.2024			Quality Sound	100,000.00	298,996.70	237,869.90	123,234.75
0354-465	Sutterville Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	550,000.00	550,000.00	542,715.64	491,709.61
0359-465	Tahoe Security Improvements (H) (2023)	Modernization / Renovation	05 - Close-Out	12.01.2022	04.01.2023	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	50,000.00	50,000.00	38,709.22	38,709.22
0450-465	Umoja Security Improvements (H) (2023)	Modernization / Renovation	05 - Close-Out	12.01.2022	04.01.2023	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	70,000.00	70,000.00	59,056.31	58,993.81



**Project Status Update - (For BOC) MSR H - Completed Projects as of 06/30/2024**

Filter By:  
**Project Status** equals 06 - Complete, 07 - Archived  
**Project Name** contains (H)

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Actuals Paid
0032-465	Caleb Greenwood Safety and Security Improvements (H) (2024)	Modernization / Renovation	06 - Complete	08.25.2023	08.25.2023				200,000.00	16,557.14	16,557.14
0037-465	Caroline Wenzel Security Improvements (H) (2023)	Modernization / Renovation	06 - Complete	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Precision Communications Inc.	50,000.00	50,000.00	23,282.36
472	Chromebook Refresh (H)	Technology - Classroom	07 - Archived	02.01.2023	09.01.2023				3,800,000.00	1,675,569.39	1,675,569.39
469	Concrete Work for Safety & Path of Travel (H)	Land Improvement	06 - Complete	01.01.2023	06.30.2024			Precision Concrete Cutting (Precision Emprise LLC)	1,000,000.00	50,900.00	50,900.00
474	Instructional Technology Refresh (H)	Technology - Classroom	06 - Complete	05.01.2023	09.01.2023				1,680,000.00	1,672,601.30	1,672,601.30
0040-461-1	Nicholas Elementary Interim Housing at Clayton B Wire Hazmat (H) (2023)	Modernization / Renovation	06 - Complete	01.01.2023	06.30.2024			JM Environmental	338,000.00	293,277.07	293,277.07
0040-461-2	Nicholas Elementary Interim Housing at Clayton B Wire Technology Infrastructure (H) (2023)	Technology - Infrastructure	06 - Complete	02.01.2023	07.31.2023	Bid		C.H. Reynolds Electric, Inc.	1,000,000.00	1,000,000.00	787,434.43
<b>Grand Totals</b>									<b>8,068,000.00</b>	<b>4,758,904.90</b>	<b>4,519,621.69</b>

*The project status update report functions as a momentary representation of the project's existing state within the district's construction management software, Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our ERP system. Furthermore, it's essential to note that this report doesn't encompass district labor expenses related to the projects or other indirect project-related costs as those are not recorded in the construction management software.*

*Ebuilder is a construction project management software program designed to streamline and manage various aspects of construction projects. It typically offers features such as project tracking, cost control, document management, and communication tools tailored for construction and capital projects.*



**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT**

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**Measures Q & R  
Bond Program Status Report  
Period Ending June 30th, 2024**

**Prepared for:  
Bond Oversight Committee Meeting, August 7<sup>th</sup>, 2024**

# General Obligation Bonds Summary

As of June 30, 2024

<b><i>MEASURE Q</i></b>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$366,834,001	\$339,782,020	\$27,051,981

<b><i>MEASURE R</i></b>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$69,573,959	\$69,573,959	\$0

**SUMMARY BY SITE**

07/01/2012-06/30/2024

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	-	30,997		1,043,234
Bowling Green Chacon (D)	523,754	-	13,874		537,627
Bowling Green McCoy (D)	2,365,195	-	703,190		3,068,384
Bret Harte	4,761,682	-	19,938		4,781,619
Caleb Greenwood	2,905,743	-	584,039		3,489,783
Camellia Basic	920,993	-	34,193		955,185
Caroline Wenzel	844,400	-	1,078,133		1,922,533
Cesar E. Chavez	81,391	-	16,429		97,820
Crocker / Riverside	1,708,881	-	66,852		1,775,734
David Lubin	1,873,807	-	246,054		2,119,861
Earl Warren	1,893,417	-	978,472		2,871,889
Edward Kelly	54,266	-	-		54,266
Edward Kemble	182,141	-	50,551		232,692
Elder Creek	3,520,111	-	831,667		4,351,778
Ethel I. Baker	1,462,873	-	164,561		1,627,434
Ethel Phillips	2,444,408	-	91,130		2,535,538
Golden Empire	1,672,686	-	33,838		1,706,524
H.W. Harkness	1,163,671	-	115,413		1,279,084
Hollywood Park	1,190,172	-	1,128,381		2,318,552
Hubert H. Bancroft	1,273,538	-	54,197		1,327,735
Isador Cohen	273,639	-	47,763		321,402
James W. Marshall	606,264	-	26,068		632,333
John Bidwell	1,254,456	-	815,195		2,069,651
John Cabrillo	3,240,230	-	290,289		3,530,519
John D. Sloat	3,821,188	-	677,055		4,498,243
John Still (K-5)	286,149	-	843,607		1,129,755
Leataata Floyd	978,650	-	1,496,578		2,475,228
Mark Twain	395,547	-	1,185,824		1,581,371
Matsuyama	586,448	-	68,080		654,528
New Joseph Bonnheim (D)	779,189	-	1,042,061		1,821,251
Nicholas	779,424	-	17,465		796,889
O.W. Erlewine	2,687,270	-	84,295		2,771,565
Oak Ridge	265,225	-	169,649		434,874
Pacific	2,425,566	-	170,237		2,595,804



**SUMMARY BY SITE**

07/01/2012-06/30/2024

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Parkway	2,329,374	-	1,209,353		3,538,727
Phoebe A. Hearst	1,975,310	-	313,199		2,288,508
Pony Express	1,905,961	-	370,582		2,276,543
PS 7 Elementary (John Muir) (I)	513,748	-	-		513,748
Sequoia	3,839,077	-	1,143,541		4,982,618
Susan B. Anthony	809,991	-	38,471		848,462
Sutterville	647,959	-	44,370		692,329
Suy:u	788,476	-	12,215		800,692
Tahoe	1,721,440	-	1,375,473		3,096,913
Theodore Judah	7,340,996	-	2,357,663		9,698,659
Washington	7,429,851	-	931,942		8,361,794
William Land	4,441,387	-	17,296		4,458,684
Woodbine	1,144,107	-	35,712		1,179,819
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	-	80,242	453,887	1,563,970
<b>TOTAL - ELEMENTARY</b>	<b>\$ 86,152,129</b>	<b>\$ -</b>	<b>\$ 21,106,135</b>	<b>\$ 453,887</b>	<b>\$ 107,712,151</b>

**SUMMARY BY SITE**

07/01/2012-06/30/2024

<b>Location / Site</b>	<b>G.O. Bond Measure Q Funds</b>	<b>G.O. Bond Measure R Funds</b>	<b>District &amp; Other Funds</b>	<b>State Bond Funds</b>	<b>Total All Funds</b>
A.M. Winn	1,398,467	-	30,484		1,428,950
Albert Einstein	7,501,425	-	2,022,453		9,523,878
Alice Birney	1,871,811	-	636,776		2,508,587
California	2,931,930	3,108,026	1,690,984		7,730,941
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	-	47,882		111,922
Capitol Collegiate Academy (Freeport) (I)	501,318	-	171,883		673,201
Father Keith B. Kenny	1,955,082	-	32,235		1,987,317
Fern Bacon	1,768,767	-	1,953,834		3,722,601
Genevieve F. Didion	3,087,958	-	72,015		3,159,973
John Morse Therapeutic Center	223,893	-	14,437		238,329
John Still (6-8)	2,963,134	-	3,159,292		6,122,426
Language Academy of Sacramento (Marian Anderson) (I)	106,327	-	1,830		108,157
Leonardo da Vinci	4,037,288	-	3,251,415		7,288,703
Martin Luther King Jr.	1,162,258	-	38,307		1,200,565
Miwok	6,113,836	-	3,733,146		9,846,982
Rosa Parks	1,449,620	-	3,032,214		4,481,834
Sam Brannan	5,364,445	-	38,190		5,402,635
Sol Aureus College Preparatory (Bear Flag) (I)	178,657	-	281,053		459,710
Will C. Wood	1,592,859	-	317,564		1,910,423
<b>TOTAL - MIDDLE/K-8 SCHOOLS</b>	<b>\$ 44,273,114</b>	<b>\$ 3,108,026</b>	<b>\$ 20,525,994</b>	<b>\$ -</b>	<b>\$ 67,907,135</b>

**SUMMARY BY SITE**

07/01/2012-06/30/2024

<b>Location / Site</b>	<b>G.O. Bond Measure Q Funds</b>	<b>G.O. Bond Measure R Funds</b>	<b>District &amp; Other Funds</b>	<b>State Bond Funds</b>	<b>Total All Funds</b>
American Legion	9,588,033	-	435,255	555,893	10,579,181
Arthur A. Benjamin Health Professions	327,357	-	14,553		341,910
C.K. McClatchy	29,937,297	2,158,314	756,563	3,304,035	36,156,210
Capital City Independent Study	304,163	-	473,013		777,176
George Washington Carver Charter School of Arts and Science (D)	298,846	-	18,464		317,310
Hiram Johnson	44,057,744	4,934,215	4,868,874		53,860,833
John F. Kennedy	28,575,378	6,143,932	6,701,010		41,420,320
Luther Burbank	26,078,686	-	2,430,884	996,507	29,506,078
MET Sacramento Charter (D)	553,433	-	9,450		562,883
New Technology Charter (D)	951,833	-	55,966		1,007,799
Rosemont	1,934,366	2,058,772	363,882		4,357,020
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	1,056,540	-	3,937,247		4,993,787
School of Engineering & Sciences	442,238	-	76,232		518,470
Umoja International Academy	9,410,980	-	6,223,098	1,919,292	17,553,370
West Campus	9,411,328	2,646,390	32,330	737,572	12,827,620
<b>TOTAL - HIGH SCHOOLS / MULTI-GRADE SCHOOLS</b>	<b>\$ 162,928,222</b>	<b>\$ 17,941,623</b>	<b>\$ 26,396,822</b>	<b>\$ 7,513,299</b>	<b>\$ 214,779,966</b>

**SUMMARY BY SITE**

**07/01/2012-06/30/2024**

A. Warren McClaskey	772,509	-	38,777		811,286
Charles A. Jones Career & Education Center	512,679	-	828,812		1,341,491
Clayton B. Wire	292,215	-	988,957		1,281,172
Collis P. Huntington	282,746	-	28,334		311,080
District Operations / Admin	36,262,651	2,857,052	1,573,319		40,693,023
Florin Technology	7,852	-	8,596		16,448
Fremont School for Adults	-	-	-		-
Fruit Ridge	684,353	-	277,926		962,279
Genesis / Enrollment Center	198,287	-	12,215		210,502
Maple	75,271	-	-		75,271
Mark Hopkins	127,847	-	9,450		137,298
Nutrition Services Center	27,533	45,667,257	6,101,128		51,795,918
Old Marshall	11,761	-	-		11,761
Transportation	7,172,850	-	2,459,483		9,632,333
<b>TOTAL - ADMIN</b>	<b>\$ 46,428,556</b>	<b>\$ 48,524,309</b>	<b>\$ 12,326,998</b>	<b>\$ -</b>	<b>\$ 107,279,863</b>

<b>GRAND TOTALS</b>	<b>G.O. Bond Measure Q Funds</b>	<b>G.O. Bond Measure R Funds</b>	<b>District &amp; Other Funds</b>	<b>State Bond Funds</b>	<b>Total All Funds</b>
<b>TOTAL - ALL SITES</b>	<b>\$ 339,782,020</b>	<b>\$ 69,573,959</b>	<b>\$ 80,355,948</b>	<b>\$ 7,967,186</b>	<b>\$ 497,679,113</b>

Project Status Update - (For BOC)  
Measure Q and R



**Project Status Update - (For BOC) Active Projects as of 06/30/2024**

Filter By:

Project Status equals 02 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0410-409	Albert Einstein Core Academic Renovation (2023)	Core Academic Renovation	05 - Construction	01.03.2022	12.02.2024	Design-Bid-Build	NACHT & LEWIS	XL Construction	14,480,970.00	12,979,067.00	12,550,027.82	1,008,580.91
0410-453	Albert Einstein Gym HVAC & Roof Replacement - COVID (2023)	Modernization / Renovation	06 - Close-Out	04.01.2023	08.31.2023	Lease Lease Back	HMR ARCHITECTS	SWINERTON BUILDERS	1,922,500.00	2,003,321.00	1,904,186.01	1,903,422.38
0410-409-1	Albert Einstein Roof Replacement (2023)	Modernization / Renovation	06 - Close-Out	06.19.2023	09.29.2023	Bid	NACHT & LEWIS	Roofing & Solar Construction Inc	4,500,000.00	4,500,000.00	3,462,000.00	3,331,234.88
0029-401	Bret Harte Playground (2023)	Land Improvement	06 - Close-Out	06.19.2023	08.25.2023	Bid	STUDIO W ASSOCIATES	LAMON CONSTRUCTION CO INC	3,000,000.00	4,000,000.00	3,732,436.43	3,670,379.41
0029-464	Bret Harte Telecenter Upgrade (2023)	Modernization / Renovation	05 - Construction	03.01.2022	02.01.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	KS Telecom Inc	350,000.00	401,875.00	401,875.00	366,247.02
0510-433	C.K. McClatchy HVAC Modernization (2024)	Modernization / Renovation	05 - Construction	01.02.2023	12.30.2024	Lease Lease Back	LIONAKIS	CORE WEST INC fka CORE Construction Services of Nevada	6,000,000.00	6,356,842.35	6,253,798.32	1,283,550.55
0510-434	C.K. McClatchy Kitchen Modernization (2024)	Modernization / Renovation	05 - Construction	01.02.2023	12.30.2024	Lease Lease Back	LIONAKIS	CORE WEST INC fka CORE Construction Services of Nevada	2,500,000.00	2,733,998.40	2,681,993.40	1,296,747.31
0510-442	C.K. McClatchy Swimming Pool Upgrade (2023)	Land Improvement	03 - Design	10.02.2023	04.01.2025		LIONAKIS		2,325,000.00	2,325,000.00	297,719.00	135,031.00
0510-464	C.K. McClatchy Telecenter Upgrade (2023)	Modernization / Renovation	05 - Construction	03.01.2022	07.31.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	1,675,090.00	1,675,090.00	1,618,072.50	1,269,006.61
0035-464	Camellia Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	PBK ARCHITECTS, INC. (LEAF Engineers)	Vanden Bos Electric Inc	350,000.00	350,000.00	334,835.00	306,084.25
0300-464	Crocker / Riverside Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	KMM Services, Inc.	KS Telecom Inc	350,000.00	350,000.00	241,082.50	219,841.65
464	District Wide Telecenter Upgrades	Modernization / Renovation	03 - Design	09.01.2022	10.31.2024				500,000.00	500,000.00	472,780.00	325,682.25
0104-416	Elder Creek Irrigation (2023)	Land Improvement	06 - Close-Out	11.01.2021	08.30.2022	Bid	MTW Group	Bothman Construction	1,500,000.00	2,750,000.00	2,673,833.98	2,664,903.98
0110-464	Ethel Phillips Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	PBK ARCHITECTS, INC. (LEAF Engineers)	Vanden Bos Electric Inc	350,000.00	350,000.00	311,735.00	299,863.12
0822-401	Facilities Office Space Redesign	Modernization / Renovation	03 - Design	10.02.2023	10.01.2024		Nacht & Lewis		350,000.00	350,000.00	119,568.75	71,366.25

Project Status Update - (For BOC)  
Measure Q and R



**Project Status Update - (For BOC) Active Projects as of 06/30/2024**

Filter By:

Project Status equals 02 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0117-464	Father Keith B. Kenny Telecenter Upgrade (2023)	Modernization / Renovation	05 - Construction	03.01.2022	02.01.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	KS Telecom Inc	350,000.00	350,000.00	346,165.00	314,625.02
0431-453	Fern Bacon Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	06 - Close-Out	04.01.2023	08.31.2023	Lease Lease Back	HMR ARCHITECTS	SWINERTON BUILDERS	1,900,000.00	2,012,148.00	1,921,587.14	1,875,927.99
0520-462	Hiram Johnson HVAC Replacements	Modernization / Renovation	03 - Design	07.01.2022	08.31.2023				1,500,000.00	1,500,000.00	0.00	0.00
0520-433	Hiram Johnson Stadium	Land Improvement, Modernization / Renovation	06 - Close-Out	06.27.2022	12.31.2022	Lease Lease Back	VERDE DESIGN INC	AM Stephens	3,115,561.43	9,495,561.43	9,360,145.27	9,291,328.45
0520-464	Hiram Johnson Telecenter Upgrade (2023)	Modernization / Renovation	05 - Construction	03.01.2022	02.01.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	350,000.00	1,500,000.00	1,461,485.00	1,061,622.20
0142-464	Hollywood Park Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	07.12.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	Vanden Bos Electric Inc	350,000.00	350,000.00	299,502.50	272,599.29
463	HVAC Controllers at 14 sites - MOU & COVID	Modernization / Renovation	05 - Construction	07.01.2022	09.30.2024	Other		JOHNSON CONTROLS INC.	6,148,125.00	6,148,125.00	4,129,531.13	3,777,664.93
441	HVAC Controllers at 9 sites - COVID	Modernization / Renovation	06 - Close-Out	10.26.2021	06.30.2023			Johnson Controls Inc.	5,107,125.00	5,107,125.00	2,480,148.08	2,471,950.58
0163-464	John Cabrillo Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	Borrelli and Associates, Inc.	Vanden Bos Electric Inc	350,000.00	356,180.00	356,180.00	332,661.28
0168-418	John D. Sloat Playground & Parking Lot (2023)	Land Improvement	06 - Close-Out	06.15.2023	10.25.2023	Bid	CALIFORNIA DESIGN WEST ARCHITECTS INC	McGuire and Hester	3,350,000.00	3,350,000.00	3,289,128.93	3,262,288.93
0525-442-2	John F. Kennedy C-Wing HVAC Replacement - COVID	Modernization / Renovation	06 - Close-Out	03.21.2022	03.21.2022	Bid	HMC ARCHITECTS	Landmark Construction	3,500,000.00	6,500,000.00	5,097,317.89	5,066,712.89
0525-462	John F. Kennedy Parking Lot (2023)	Land Improvement	06 - Close-Out	07.01.2022	08.31.2023	Bid	HMC ARCHITECTS	Martin General Engineering, Inc	5,000,000.00	5,077,961.95	5,054,501.95	5,009,846.16
0445-453	John Still Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	06 - Close-Out	04.01.2023	08.31.2023	Lease Lease Back	HMR ARCHITECTS	SWINERTON BUILDERS	2,122,500.00	2,314,531.00	2,271,168.22	2,226,467.10
0183-464	Joseph Bonnheim Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	KMM Services, Inc.	KS Telecom Inc	350,000.00	350,000.00	266,082.50	242,340.74
0148-464	Leataata Floyd Telecenter Upgrade (2023)	Modernization / Renovation	05 - Construction	03.01.2022	02.01.2024	Design-Bid-Build	Guidepost Solutions LLC	KS Telecom Inc	350,000.00	373,901.50	373,901.50	297,198.65
0151-453	Leonardo da Vinci Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	06 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	Rainforth Grau Architects	S&B James Construction	2,140,400.00	2,140,400.00	2,090,603.50	1,920,525.00
0151-464	Leonardo da Vinci Telecenter Upgrades (2023)	Modernization / Renovation	05 - Construction	03.01.2022	02.01.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	Bockmon & Woody Electric	350,000.00	900,165.00	900,165.00	813,818.07

Project Status Update - (For BOC)  
Measure Q and R



Project Status Update - (For BOC) Active Projects as of 06/30/2024

Filter By:

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0530-434	Luther Burbank Core Academic Renovation Phase 2 (2023)	Core Academic Renovation	06 - Close-Out	03.01.2021	10.31.2022	Design-Bid-Build	HMC ARCHITECTS	Hankins Group Inc.	6,000,000.00	6,000,000.00	3,400,618.20	3,227,342.20
0530-442	Luther Burbank Pool Replacement (2023)	Land Improvement	06 - Close-Out	02.19.2021	10.31.2021	Lease Lease Back	LIONAKIS	Otto Construction	1,407,172.79	7,907,172.79	7,493,067.27	7,445,401.01
0530-462	Luther Burbank Storm Damage Repair (2023)	Modernization / Renovation	06 - Close-Out	01.01.2023	03.31.2023		LIONAKIS	Otto Construction	150,000.00	200,000.00	165,927.00	165,282.00
0490-453	Miwok Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	06 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	LIONAKIS	Otto Construction	3,150,000.00	3,165,720.00	3,126,219.24	3,126,068.64
0420-453	Rosa Parks Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	06 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	HMC ARCHITECTS	S&B James Construction	2,100,000.00	2,100,000.00	2,018,784.50	1,888,427.76
0327-401	Sequoia Restroom Replacement (2023)	New Construction	06 - Close-Out	07.01.2022	08.31.2023	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC	Saboo Inc.	3,000,000.00	3,000,000.00	2,849,919.72	2,833,532.82
0825-418	Serna Center Carpet Replacement	Modernization / Renovation	02 - Pre-Design	09.01.2023	12.31.2023	Bid						
0825-465	Serna Center Front Lobby Security Improvements (2023)	Modernization / Renovation	03 - Design	01.02.2023	12.31.2024		Nacht & Lewis		1,000,000.00	1,000,000.00	128,320.50	85,547.00
0825-417	Serna Emergency Backup Generator	Modernization / Renovation	03 - Design	03.01.2022	02.28.2025	Design-Bid-Build	PBK ARCHITECTS, INC.		1,100,000.00	1,100,000.00	1,003,337.18	137,628.10
455-1	Shade Structures at 4 Sites Group 2A - COVID	Land Improvement	06 - Close-Out	02.01.2022	08.31.2023	Bid	HMC	Clark & Sullivan	4,000,000.00	3,800,000.00	3,533,829.48	3,448,415.53
0363-409	Theodore Judah Playground (2023)	Land Improvement	06 - Close-Out	07.01.2022	08.31.2023	Bid	CALIFORNIA DESIGN WEST ARCHITECTS INC	LAMON CONSTRUCTION CO INC	3,000,000.00	3,000,000.00	2,796,699.98	2,732,471.54
0844-439	Transportation Electric Bus Infrastructure	Modernization / Renovation	06 - Close-Out	07.01.2020	06.30.2021	Bid	HMC ARCHITECTS	JB Electric	600,000.00	317,084.56	317,012.56	295,703.18
0450-453	Umoja HVAC Replacement - COVID (2023)	Modernization / Renovation	06 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	LIONAKIS	CORE Construction	3,000,000.00	5,900,000.00	5,545,584.22	5,522,589.42
0151-464	Leonardo da Vinci Telecenter Upgrades (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	Bockmon & Woody Electric Co.	350,000.00	900,165.00	900,165.00	677,884.44
0530-434	Luther Burbank Core Academic Renovation Phase 2 (2023)	Core Academic Renovation	05 - Close-Out	03.01.2021	10.31.2022	Design-Bid-Build	HMC ARCHITECTS	Hankins Group Inc.	6,000,000.00	6,000,000.00	3,415,709.00	3,085,452.20
0530-442	Luther Burbank Pool Replacement (2023)	Land Improvement	05 - Close-Out	02.19.2021	10.31.2021	Lease Lease Back	LIONAKIS	Otto Construction	1,500,000.00	8,000,000.00	7,538,228.22	7,444,501.01
0530-462	Luther Burbank Storm Damage Repair (2023)	Modernization / Renovation	05 - Close-Out	01.01.2023	03.31.2023		LIONAKIS	Otto Construction	150,000.00	200,000.00	192,476.90	165,282.00
0420-453	Rosa Parks Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	05 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	HMC ARCHITECTS	S+B James Construction	2,100,000.00	2,100,000.00	2,015,776.00	1,885,419.26
0327-401	Sequoia Restroom Replacement (2023)	New Construction	05 - Close-Out	07.01.2022	08.31.2023	Design-Bid-Build	California Design West Architects Inc.	Saboo Inc.	3,000,000.00	3,000,000.00	2,847,271.98	2,825,711.36

Project Status Update - (For BOC)  
Measure Q and R



**Project Status Update - (For BOC) Active Projects as of 06/30/2024**

Filter By:

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0825-418	Serna Center Carpet Replacement	Modernization / Renovation	02 - Pre-Design	09.01.2023	12.31.2023	Bid						
0825-465	Serna Center Front Lobby Security Improvements (2023)	Modernization / Renovation	03 - Design	12.22.2023	12.22.2024		Nacht & Lewis		1,000,000.00	1,000,000.00	128,320.50	48,884.00
0825-417	Serna Emergency Backup Generator	Modernization / Renovation	03 - Design	09.01.2020	12.31.2020	Design-Bid-Build	PBK ARCHITECTS, INC.		1,100,000.00	1,100,000.00	1,003,337.18	136,946.50
455-1	Shade Structures at 4 Sites Group 2A - COVID	Land Improvement	05 - Close-Out	02.01.2022	08.31.2023	Bid	HMC	Clark & Sullivan	4,000,000.00	3,800,000.00	3,533,829.48	3,448,415.53
0363-409	Theodore Judah Playground (2023)	Land Improvement	05 - Close-Out	07.01.2022	08.31.2023	Bid	California Design West Architects Inc.	Lamon Construction	3,000,000.00	3,000,000.00	2,796,699.98	2,557,740.54
0844-439	Transportation Electric Bus Infrastructure	Modernization / Renovation	05 - Close-Out	07.01.2020	06.30.2021	Bid	HMC ARCHITECTS	JB Electric	600,000.00	317,084.56	317,084.56	292,984.43
0450-453	Umoja HVAC Replacement - COVID (2023)	Modernization / Renovation	05 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	LIONAKIS	CORE Construction	3,000,000.00	5,900,000.00	5,545,584.22	5,522,589.42
<b>Grand Totals</b>									<b>130,794,444.22</b>	<b>162,258,519.54</b>	<b>139,367,360.19</b>	<b>115,389,738.74</b>

**Notes:**

*The project status update report functions as a momentary representation of the project's existing state within the district's construction management software, Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our financial ERP system. Furthermore, it's essential to note that this report doesn't encompass district labor expenses related to the projects or other indirect project-related costs as those are not recorded in the construction management software.*

*Ebuilder is a construction project management software program designed to streamline and manage various aspects of construction projects. It typically offers features such as project tracking, cost control, document management, and communication tools tailored for construction and capital projects.*



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0595-401	24th & Florin Entry Gate	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	12.31.2018	Other			7,852.16	7,852.16	7,852.16
0594-401	A. Warren McClaskey Cafeteria Roof	Deferred Maintenance Program	08 - Archived	05.01.2015	08.31.2015				12,492.74	12,492.74	12,492.74
0594-432	A. Warren McClaskey Classroom Lighting	Green	08 - Archived	06.01.2020	06.19.2020	Bid	Edge Electrical	Amplified Industrial Inc.	100,000.00	95,238.00	95,238.00
0594-409	A. Warren McClaskey HVAC Duct Work	Modernization / Renovation	08 - Archived	03.01.2019	06.30.2019	Quote(s)		MSI Mechanical Systems	5,720.00	5,720.00	5,720.00
0594-424	A. Warren McClaskey New Rain Gutters and EcoLandscaping	Green	08 - Archived	09.11.2017	11.13.2017	Bid	Great Valley Design	Saenz Landscape Construction Company	115,000.00	111,780.30	111,780.30
0594-416	A. Warren McClaskey Parking Lot	Modernization / Renovation	08 - Archived	02.19.2021	08.20.2021	Lease Lease Back	WARREN CONSULTING ENG INC		3,500,000.00	55,707.50	55,707.50
0594-402	A. Warren McClaskey Recycle Room Air Conditioner	Green	08 - Archived	11.15.2014	01.31.2015	Quote(s)		Kwick Mechanical	43,087.87	47,795.49	47,795.49
701-0594	A. Warren McClaskey Restroom Renovation	Green	08 - Archived	07.01.2012	06.30.2015		HMR Architects	Roebbelen Contracting, Inc.			
0594-423	A. Warren McClaskey Water Harvesting System	Green	08 - Archived	11.01.2017	11.13.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction	115,000.00	65,108.00	65,108.00
0010-409	A.M. Winn Asphalt	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	WARREN CONSULTING ENG INC	AM Stephens	850,000.00	511,152.66	511,152.66
0010-432	A.M. Winn Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical	Clear Blue Energy Corp	200,000.00	184,051.84	184,051.84
816-0010	A.M. Winn Daylighting	Green	08 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	100,000.00	100,000.00	100,000.00
0010-424	A.M. Winn EcoLandscaping	Green	08 - Archived	07.01.2016	09.30.2017	Quote(s)	Great Valley Design Inc.	Saenz Landscape Construction Company	60,000.00	57,342.25	57,342.25

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0010-416	A.M. Winn Hydration Station	Modernization / Renovation	08 - Archived	10.01.2019	03.12.2021	Quote(s)		JNT Building and Remodeling	31,919.00	22,745.72	22,745.72
0010-417	A.M. Winn Irrigation Controller Improvements	Land Improvement	08 - Archived	08.01.2016	08.05.2016	Bid	MTW Group	Saenz Landscape Construction Company	200,000.00	219,958.00	219,958.00
0010-402	A.M. Winn LED Lighting & Occupancy Sensors	Green	08 - Archived	10.09.2014	05.19.2016	Quote(s)			34,669.00	9,151.49	9,151.49
0010-423	A.M. Winn Outdoor Learning Space	Green	08 - Archived	10.15.2015	09.30.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction Company	150,000.00	112,374.00	112,374.00
0097-409	Abraham Lincoln Irrigation	Land Improvement	08 - Archived	06.15.2020	08.30.2020	Bid	MTW Group	WABO Landscape and Construction	1,000,000.00	454,334.28	454,334.28
0097-416	Abraham Lincoln Paving & Restroom (1 Boy's & 1 Girl's)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	06.12.2015	04.19.2016	Lease Lease Back	California Design West	Landmark Construction	340,736.25	288,713.47	288,713.47
0097-401	Abraham Lincoln Roofing & New HVAC for Entire Campus	Deferred Maintenance Program,	08 - Archived	06.12.2015	05.17.2016	Lease Lease Back	California Design West	Landmark Construction	1,128,315.62	946,497.74	946,497.74
0410-424	Albert Einstein EcoLandscaping/Outdoor Learning Space	Green	08 - Archived	07.01.2016	09.30.2017	Bid	Great Valley Design	Sierra Valley Construction	200,000.00	71,797.00	71,797.00
0410-416	Albert Einstein Gym Floor Water Damage	Modernization / Renovation	08 - Archived	06.20.2022	08.31.2022	Bid	HMR Architects	Pro Flooring Corporation	464,375.00	428,785.00	428,785.00
0410-423	Albert Einstein Hand Dryers & Flush Valves 2015-2016	Green	08 - Archived	09.15.2015	01.15.2016			McCuen Construction Inc.	41,400.00	30,036.75	30,036.75
0410-402	Albert Einstein Irrigation To Support Native Habitat	Green	08 - Archived	04.03.2015	08.15.2015	Quote(s)		Saenz Landscape	35,000.00	32,050.00	32,050.00
0410-401	Albert Einstein Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	10.18.2014	08.28.2015	Quote(s)	WARREN CONSULTING ENG INC	Sierra National Asphalt	65,400.00	51,100.00	51,100.00
0004-410-0187	Alice Birney Asphalt & Concrete Walkways (North)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Roebbelen Contracting Inc	109,567.00	43,345.81	43,345.81

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0004-405-0165	Alice Birney Asphalt/Concrete Walkways (Summer 2015)	Emergency Repair Program	08 - Archived	11.10.2014	05.24.2016	Lease Lease Back	HMR Architects Inc.	Valley Precision Grading, Inc.	104,347.00	33,437.04	33,437.04
0004-405-0107	Alice Birney Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dyer Construction	13,592.00	13,591.54	13,591.54
0004-401	Alice Birney Portable Dry Rot	Modernization / Renovation	08 - Archived	08.01.2018	08.31.2018			JNT Building and Remodeling, Inc.	50,000.00	49,658.06	49,658.06
805-0807	Alice Birney Portable Project 2013	New Construction	08 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Roebbeln Contracting, Inc.	1,513,197.18	1,513,197.18	1,513,197.18
0004-405-0120	Alice Birney Remove wood shelving, wood countertop, and coiling doors in Kitchen (Summer 2015)	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Bid	HMR Architects Inc.	Landmark Construction	45,729.00	31,257.79	31,257.79
0570-416	American Legion Core Academic Renovation	Core Academic Renovation	08 - Archived	04.29.2018	02.15.2021	Lease Lease Back	California Design West	Landmark Construction	5,798,234.17	8,224,565.77	8,224,565.77
700-0570	American Legion Exterior Fence	Green	08 - Archived	07.01.2013	06.30.2014			Linmoore Fencing and Iron Works Inc.	43,245.00	43,245.00	43,245.00
0570-422	American Legion HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	06.15.2018	02.15.2021	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	866,196.70	866,196.70	866,196.70
0570-401	American Legion Irrigation Improvements	Land Improvement	08 - Archived	06.01.2018	06.30.2020	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	350,000.00	91,180.00	91,180.00
0570-424	American Legion Outdoor Learning Center	Green	08 - Archived	07.01.2016	06.30.2020	Lease Lease Back	Great Valley Design Inc.	Landmark Construction	60,000.00	27,700.00	27,700.00
0570-409	American Legion Roof Replacement (2022)	Modernization / Renovation	08 - Archived	07.01.2022	07.01.2022			MCM Roofing	1,000,000.00	420,763.71	420,763.71
0570-402	American Legion Track, tables and benches for outdoor space	Green	08 - Archived	07.15.2015	08.28.2015		Great Valley Design Inc.	AJ's Concrete & Landscape	14,985.00	6,731.37	6,731.37
815	Apple iTVs for 12 Schools	Technology - Classroom	08 - Archived	07.01.2013	06.30.2014			Sierra Valley Construction, Inc.	280,468.46	280,330.40	280,330.40

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817	Apple Laptops and Storage Carts	Technology - Classroom	08 - Archived	07.01.2013	06.30.2014				8,128,082.86	8,128,082.86	8,128,082.86
807	Area 1 Renovations at 25 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014	Quote(s)	In House	Seward L. Schreder Construction Inc.	737,013.52	737,013.52	737,013.52
808	Area 2 Renovations at 6 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Builders, Inc.	1,078,275.00	1,078,275.00	1,078,275.00
809	Area 3 Renovations at 7 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	1,773,162.00	1,773,162.00	1,773,162.00
810	Area 4 Renovations at 20 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	355,259.00	375,259.00	375,259.00
811	Area 5 Renovations at 11 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014						
0017-405-0112	Bear Flag Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			Hancock Park & DeLong, Inc.	11,323.26	11,323.26	11,323.26
0025-404	Bowling Green Chacon Fire Alarm Upgrade (Summer 2016)	Modernization / Renovation	08 - Archived	09.15.2015	02.15.2016	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown	418,340.00	259,035.00	259,035.00
0024-411-0220	Bowling Green Dry Rot Repair & Concrete/Asphalt Replacement (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan	180,395.00	214,026.01	214,026.01
0024-422/0025-422	Bowling Green HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		IES (Famand Inc)	298,848.00	268,201.34	268,201.34
0024-410-0188	Bowling Green HVAC Units (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	12,797.00	12,947.07	12,947.07
0024-416	Bowling Green McCoy AC Paving Remove and Replace	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2016	08.28.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Construction	1,400,000.00	1,002,888.21	1,002,888.21
0024-424	Bowling Green McCoy EcoLandscaping	Green	08 - Archived	03.05.2018	03.31.2018	Quote(s)	Great Valley Design	Saenz Landscape	30,000.00	50,310.00	50,310.00

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0024-401	Bowling Green McCoy OH Bldg Roofing (Summer 2016)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	06.12.2016	08.28.2016	Lease Lease Back		Clark & Sullivan Construction	550,000.00	5,003.61	5,003.61
0024-412-0245	Bowling Green McCoy Restroom Flooring Replacement (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Construction	84,964.00	77,816.24	77,816.24
0024-417	Bowling Green McCoy Restroom Renovations	Deferred Maintenance Program	08 - Archived	11.02.2015	09.01.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan	632,500.00	502,764.36	502,764.36
701-0024	Bowling Green McCoy Roofing 2014	Deferred Maintenance Program,	08 - Archived	07.01.2013	10.21.2014			Landmark Construction			
0024-413-0262	Bowling Green Roof Repairs (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan	633,077.00	816,308.91	816,308.91
0640-404	Bret Harte Children's Center Fire Alarm Replacement	Modernization / Renovation	08 - Archived	09.29.2014	09.29.2014	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown	559,759.00	116,890.45	116,890.45
0029-402	Bret Harte Daylighting In Portable Classrooms	Green	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Roebbelen Contracting, Inc.	113,930.00	91,676.00	91,676.00
0029-424	Bret Harte EcoLandscaping	Green	08 - Archived	07.01.2016	09.30.2017				10,000.00	1,844.50	1,844.50
0029-423	Bret Harte HVAC for MPR Room	Green	08 - Archived	10.06.2015	08.15.2016			Roebbelen Contracting, Inc.	69,000.00	47,273.67	47,273.67
0029-422	Bret Harte Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	58,869.08	58,869.08	58,869.08
703-0510-2	C.K. McClatchy Auxiliary Gym Floor	Modernization / Renovation	08 - Archived	02.18.2015	07.30.2015	Bid	Rainforth Grau	Boberg Construction	95,000.00	85,440.15	85,440.15
0510-416	C.K. McClatchy Core Academic Renovation	Core Academic Renovation	08 - Archived	10.28.2016	12.22.2017	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan	25,813,093.43	20,452,249.22	20,452,249.22
0510-427	C.K. McClatchy Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2017	Lease Lease Back	Rainforth Grau Architects	Landmark Construction	2,000,000.00	4,787,998.08	4,787,998.08

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703-0510-1	C.K. McClatchy Gym Modernization	Green, Modernization / Renovation	08 - Archived	07.01.2013	12.31.2014	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan	1,979,133.78	2,344,983.33	2,344,983.33
0510-422	C.K. McClatchy Pool & HVAC Equipment	Prop 39 - California Clean Energy	08 - Archived	02.28.2018	12.31.2020	Bid		Tricon Construction Inc dba Tricon Aquatics / IES (Famand Inc) NOC: 2/13/20	246,748.66	246,748.66	246,748.66
0510-417	C.K. McClatchy Power Upgrade	Core Academic Renovation	08 - Archived	11.01.2015	08.01.2016	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	1,000,000.00	96,000.00	96,000.00
0510-409	C.K. McClatchy Room 207 and Computer Lab Repairs	Core Academic Renovation	08 - Archived	03.01.2016	06.30.2016	Bid		Saenz Landscape Construction	70,000.00	56,652.00	56,652.00
0510-418	C.K. McClatchy Tennis Court Overlay	Land Improvement	08 - Archived	06.01.2018	08.31.2018	Bid		Sierra National Construction Inc	200,000.00	128,200.00	128,200.00
0510-402	C.K. McClatchy Variable Speed HVAC Fans or EMS - D-Wing	Green	08 - Archived	12.15.2014	01.31.2015	Quote(s)	In House	Johnson Controls	29,000.00	30,542.59	30,542.59
0032-409	Caleb Greenwood 4th R Portable Addition	Modernization / Renovation	08 - Archived	04.01.2019	12.31.2020	Bid	William + Paddon	AM Stephens	250,000.00	251,339.09	251,339.09
0032-424	Caleb Greenwood EcoLandscaping and Irrigation	Green, Land Improvement	08 - Archived	07.01.2016	09.30.2017	Bid	MTW Group	Saenz Landscape Construction Company	100,000.00	135,520.36	135,520.36
0032-404	Caleb Greenwood Fire Alarm Panel Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	03.03.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	83,656.00	7,882.55	7,882.55
0032-423	Caleb Greenwood Hand Dryers & Flush Valves 2015-2015	Green	08 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	12,985.25	12,985.25
0032-422	Caleb Greenwood HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	90,617.75	90,617.75	90,617.75
0032-416	Caleb Greenwood Playground (2022)	Land Improvement	07 - Complete	06.20.2022	08.30.2022	Bid	California Design West	AM Stephens	2,000,000.00	1,998,477.23	1,998,477.23
0032-401	Caleb Greenwood Restroom (1 Boy's & 1 Girl's)	Deferred Maintenance Program,	08 - Archived	05.15.2015	05.21.2016	Lease Lease Back	California Design West	Landmark Construction	348,557.00	275,561.92	275,561.92

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700-0032	Caleb Greenwood Roofing 2014	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015			Roebbelen Contracting, Inc.			
0032-402	Caleb Greenwood Skylights	Green	08 - Archived	09.14.2014	09.14.2014	Lease Lease Back	In House	Roebbelen Contracting, Inc.			
703-0415	California Gym Addition	Modernization / Renovation	08 - Archived	03.23.2015	10.23.2015	Bid	Rainforth Grau Architects	Landmark Construction	2,864,744.65	3,108,026.45	3,108,026.45
0375-422	California Montessori HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famad)	233,895.11	233,895.11	233,895.11
0375-401	California Montessori HVAC for 1 Portable	Modernization / Renovation	08 - Archived	09.01.2017	12.31.2017	Quote(s)	Rainforth Grau Architects	MSI Mechanical	14,000.00	13,270.00	13,270.00
704-0415	California New HVAC & Lighting	Modernization / Renovation, Prop 39 - California Clean	08 - Archived	10.18.2014	05.11.2018	Lease Lease Back	Rainforth Grau	Roebbelen Contracting, Inc.	4,050,450.00	3,297,475.63	3,297,475.63
0415-409	California Roof Dry Rot Repair	Modernization / Renovation	08 - Archived	04.21.2017	08.31.2017	Bid	Rainforth Grau Architects	Clark & Sullivan	500,000.00	641,092.55	641,092.55
0415-401-1	California Stage Drapes and Rigging (Summer 2015)	Deferred Maintenance Program	08 - Archived	05.15.2015	08.28.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	68,200.00	35,407.83	35,407.83
0035-432	Camellia Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	196,129.96	196,129.96
0035-423	Camellia Hand Dryers & Flush Valves 2015-2016	Green	08 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	15,663.00	15,663.00
0035-409	Camellia HVAC for Network Equipment Closet	Modernization / Renovation	08 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	6,720.00	6,720.00	6,720.00
0035-402	Camellia Irrigation To Support Native Habitat (Summer 2015)	Green	08 - Archived	06.12.2015	08.28.2015	Quote(s)		Saenz Landscape Construction Company	50,000.00	44,035.86	44,035.86
0035-401-1	Camellia Paving Crack Fill & Seal Coat (Summer 2015)	Deferred Maintenance Program, Land Improvement	08 - Archived	03.05.2015	01.22.2016	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	20,000.00	23,100.00	23,100.00

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0035-401	Camellia Walkway	Land Improvement	08 - Archived	07.01.2015	07.01.2015						
700-0035	Camellia Window Replacement	Green	08 - Archived	07.01.2013	06.30.2015			Clark & Sullivan Construction	242,451.45	236,527.00	236,527.00
0571-405-0133	Capital City AC Paving & Concrete (Summer 2015)	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Bid	HMR Architects Inc.	Seward L. Schreder Construction Inc.	951,022.00	607,352.01	607,352.01
0571-405-0157	Capital City Bridge Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Bid	HMR Architects Inc.	Lamon Construction CO INC	49,261.00	49,274.84	49,274.84
0114-422	Capital Collegiate HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		California Conservative Corps (CCC) / IES	311,436.54	311,436.54	311,436.54
0037-411-0234	Caroline Wenzel Concrete & Asphalt Walkway Repairs (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Warren Consulting Engineering Inc.	Hancock Park & DeLong, Inc.	95,889.00	52,987.47	52,987.47
0037-401	Caroline Wenzel Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land	08 - Archived	06.12.2015	08.28.2015	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	56,910.00	46,100.00	46,100.00
0037-410-0177	Caroline Wenzel Roofing (Campuswide) (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)		DK Enterprises Inc, dba King's Roofing	31,304.00	29,465.63	29,465.63
0830-404	Central Warehouse Fire Alarm Upgrade (Summer 2014)	Modernization / Renovation	08 - Archived	12.03.2014	06.08.2015	Lease Lease Back	DC Architects	Stuebaker Brown Electric, Inc.	551,834.00	210,810.55	210,810.55
0098-409	Cesar Chavez Irrigation Controller Replacement	Land Improvement	08 - Archived	04.01.2017	08.31.2017			AJ's Concrete & Landscape	25,000.00	10,120.00	10,120.00
0098-401	Cesar Chavez Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land	08 - Archived	06.12.2015	08.28.2015	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	24,984.00	20,814.42	20,814.42
0593-409	Charles A. Jones Cafeteria Building Structural and Roof Repair	Modernization / Renovation	08 - Archived	09.15.2016	12.31.2016	Lease Lease Back	HMC ARCHITECTS	Landmark	920,050.34	920,050.34	920,050.34
0593-404	Charles A. Jones Skill Center Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	04.03.2015	Lease Lease Back	In House	Stuebaker Brown	26,500.00	12,207.90	12,207.90



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0808-438	Chromebooks for Distance Learning	Technology - Classroom	08 - Archived	03.20.2020	06.30.2020	Other			5,200,000.00	2,528.75	2,528.75
419	Class Size Reduction - 9 sites 2016	Modernization / Renovation	08 - Archived	12.15.2015	08.15.2016	Lease Lease Back	California Design West	Schreder	3,150,000.00	3,160,922.11	3,160,922.14
0108-417	Class Size Reduction - Ethel I. Baker Sewer & Water	Modernization / Renovation	08 - Archived	03.15.2018	12.31.2018	Quote(s)		BRCO Constructors	45,000.00	43,950.00	43,950.00
417	Class Size Reduction - Sewer & Water	Modernization / Renovation	08 - Archived	02.20.2018	08.31.2018	Bid	California Design West	BRCO Constructors Inc	700,000.00	376,900.00	376,900.00
0040-405-0126	Clayton B. Wire Fencing (Summer 2015)	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Bid	HMR Architects Inc.	Roebbelen Contracting, Inc.	206,100.01	110,339.80	110,339.80
0040-404/0040-405-0196	Clayton B. Wire Fire Alarm Replacement	Emergency Repair Program, Modernization /	08 - Archived	05.15.2015	08.28.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	800,548.00	467,974.18	467,974.18
0040-405-0131	Clayton B. Wire Multi-Purpose Bldg (Stage) - Roofing	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Quote(s)	HMR Architects Inc.	D7 Roofing	47,705.00	39,966.16	39,966.16
0040-405-0125	Clayton B. Wire Playfield Repairs Including Hydraulic Irrigation Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.16.2014	01.15.2016	Bid	HMR Architects Inc.	Roebbelen Contracting, Inc.	2,503,717.00	825,935.36	825,935.36
0040-405-0127	Clayton B. Wire Playfield Storm Drainage (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Bid	HMR Architects Inc.	Roebbelen Contracting, Inc.	432,989.00	230,913.43	230,913.43
0040-411-0265	Clayton B. Wire Storm Damage Repairs (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	Hancock Park & DeLong, Inc.	402,532.00	428,963.01	428,963.01
0040-410-0232	Clayton B. Wire Walls/Ceilings/Windows (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	McCarthy Building Copanies	203,140.00	157,546.43	157,546.43
0650-404	Collis P. Huntington Children's Center Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.28.2014	09.28.2014	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	149,412.00	140,868.15	140,868.15
0043-410-0225	Collis P. Huntington Drainage Issues/Asphalt Paving(2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	08.28.2016		Warren Consulting Engineering Inc.	Valley Precision Grading, Inc.	112,930.00	56,660.13	56,660.13

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0043-404	Collis P. Huntington Fire Alarm Upgrade - Panel Only	Modernization / Renovation	08 - Archived	12.19.2014	06.20.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	94,546.00	18,784.17	18,784.17
403	Comcast BESTNet Fiber Upgrade	Technology - Infrastructure	08 - Archived	09.01.2015	06.30.2016	Other			1,024,658.00	1,055,709.73	1,055,709.73
0300-409	Crocker / Riverside CSR Accessibility Requirements	Modernization / Renovation	08 - Archived	07.15.2017	09.30.2017	Bid	California Design West	BRCO Constructors	150,000.00	130,000.00	130,000.00
700-0300	Crocker / Riverside Daylighting	Green	08 - Archived	07.01.2013	06.30.2014		Point 2 Structural Engineers Inc.	Roebbelen Contracting, Inc.			
0300-402	Crocker / Riverside Daylighting in 4 Classrooms	Green	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back	Point 2 Structural Engineers Inc.	Roebbelen Contracting, Inc.	100,000.00	80,428.89	80,428.89
0300-416	Crocker / Riverside Paving (Summer 2016)	Deferred Maintenance Program	08 - Archived	05.15.2016	08.27.2016	Bid	WARREN CONSULTING ENG INC	Seward L. Schreder Construction Inc.	150,000.00	101,806.00	101,806.00
0300-401	Crocker / Riverside Roofing (Summer 2015)	Deferred Maintenance Program,	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Roebbelen Contracting, Inc.	703,000.00	526,460.00	526,460.00
0808-401	Data Backup Recovery System	Technology - Infrastructure	08 - Archived	11.01.2018	06.30.2019				310,000.00	294,050.64	294,050.64
0059-416	David Lubin Fencing & Walkway	Modernization / Renovation / Renovation	08 - Archived	07.31.2015	07.31.2015			BRCO Constructors, Inc.	35,000.00	34,800.00	34,800.00
0059-422	David Lubin HVAC Improvements	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	160,278.07	285,278.07	285,278.07
0059-402	David Lubin LED Lighting	Green	08 - Archived	07.20.2015	08.28.2015	Bid		TBD	75,000.00	6,065.04	6,065.04
701-0059	David Lubin Parking Lot	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.		11,838.75	11,838.75	11,838.75
0059-417	David Lubin Playground	Land Improvement	08 - Archived	06.01.2020	10.30.2020	Bid	WARREN CONSULTING ENG INC	A.M. Stephens	1,450,000.00	1,236,989.62	1,236,989.62

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814	Digital Marquee Installation at 20 Schools	Modernization / Renovation	08 - Archived	07.01.2013	08.25.2015			Stuebaker Brown Electric, Inc.			
438	District Wide Hydration Stations Ph 1 - COVID	Modernization / Renovation	08 - Archived	09.01.2020	12.31.2022		Rainforth Grau Architects	TSE Construction	1,200,000.00	576,464.38	576,464.38
452-1	District Wide Hydration Stations Ph 2 Group 1 - COVID	Modernization / Renovation	08 - Archived	10.01.2021	12.31.2022	Bid	Rainforth Grau	KYA Group	1,682,100.00	890,924.08	890,924.08
452-2	District Wide Hydration Stations Ph 2 Group 2 - COVID	Modernization / Renovation	08 - Archived	10.01.2021	12.31.2022	Bid	HMC ARCHITECTS	KYA Group	530,915.00	419,962.54	419,962.54
452-3	District Wide Hydration Stations Ph 2 Group 3 - COVID	Modernization / Renovation	08 - Archived	10.01.2021	12.31.2022	Bid	HMC ARCHITECTS	KYA Group	434,385.00	353,645.94	353,645.94
444	Door Security Improvement at 10 North West Area Elementary Schools	Modernization / Renovation	08 - Archived	11.09.2020	11.09.2020	Other		ICU Technologies Inc	700,000.00	679,790.96	679,790.96
445	Door Security Improvement at 13 North East Area Elementary Schools	Modernization / Renovation	07 - Complete	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,010,000.00	962,223.32	962,223.32
440	Door Security Improvement at 20 South Area Elementary Schools	Modernization / Renovation	07 - Complete	08.01.2020	10.31.2022	Other		ICU Technologies Inc	1,445,000.00	1,430,185.27	1,430,185.27
448	Door Security Improvement at 7 High Schools	Modernization / Renovation	07 - Complete	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,415,000.00	1,392,449.61	1,392,449.61
446	Door Security Improvement at 7 Middle Schools	Modernization / Renovation	07 - Complete	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,095,000.00	1,089,666.02	1,089,666.02
447	Door Security Improvement at 8 Small High Schools	Modernization / Renovation	07 - Complete	11.09.2020	10.31.2022	Other		ICU Technologies Inc	270,000.00	258,643.10	258,643.10
443	Door Security Improvement at 8 West Area Elementary Schools	Modernization / Renovation	08 - Archived	11.09.2020	11.09.2020	Other		ICU Technologies Inc	670,000.00	655,023.87	655,023.87
437	Door Security Improvement at 9 East Area Elementary Schools	Modernization / Renovation	08 - Archived	10.01.2019	06.30.2020	Other			373,060.00	535,143.57	535,143.57

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449	Door Security Improvement at Remaining Sites	Modernization / Renovation	07 - Complete	11.09.2020	10.31.2022	Other		ICU Technologies Inc	520,000.00	500,085.96	500,085.96
0807-418	DSA Legacy Projects Closeout		08 - Archived	09.30.2015	09.30.2015				25,000.00	22,383.98	22,383.98
0095-409	Earl Warren Irrigation Improvements	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	MTW Group	Takehara Landscape Inc	550,000.00	472,785.00	472,785.00
0095-401	Earl Warren Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015		WARREN CONSULTING ENG INC	Sierra National Asphalt	38,904.00	26,600.00	26,600.00
703-0095	Earl Warren Portable Addition 2014	New Construction	08 - Archived	07.01.2013	10.06.2014		Community Architecture	Clark & Sullivan Builders, Inc.	467,643.40	417,638.23	417,638.23
0095-416	Earl Warren Roof Replacement	Modernization / Renovation	08 - Archived	02.01.2019	12.31.2019	Bid		Commercial Waterproofers Inc.	676,656.00	515,470.07	515,470.07
0988-404	Edward Kelly Preschool Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	05.01.2015	08.28.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	96,557.01	54,266.08	54,266.08
0100-405-0095	Edward Kemble Asphalt/Paving	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015		ATI Architects Engineers	Hancock Park & DeLong, Inc.	779,729.16	779,585.69	779,585.69
0100-410-0224	Edward Kemble Concrete Walkways (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		ATI Architects Engineers	Hancock Park & DeLong, Inc.	63,164.00	45,841.07	45,841.07
0100-409	Edward Kemble HVAC for Network Equipment Closet	Modernization / Renovation	08 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	7,270.00	7,270.00	7,270.00
0100-416	Edward Kemble Irrigation Controller Replacement	Land Improvement	08 - Archived	04.01.2017	08.31.2017				25,000.00	7,200.00	7,200.00
0100-417	Edward Kemble Portable Dry Rot	Modernization / Renovation	08 - Archived	08.01.2018	08.31.2018			Saenz Landscape Construction	20,000.00	19,690.32	19,690.32
0100-411-0253	Edward Kemble Ramps, Curtains & Flooring (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	ATI Architects Engineers	Hancock Park & DeLong, Inc.	73,271.00	66,942.10	66,942.10

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701-0670	Elder Creek Children's Center Fire Alarm	Deferred Maintenance Program	08 - Archived	07.01.2014	06.30.2015		HMC Architects	Stuebaker Brown Electric, Inc.			
0715-0670	Elder Creek Children's Center Shade Structure	Land Improvement	08 - Archived	01.04.2016	06.30.2016	Bid	HMR Architects Inc.	Seward L. Schreder Construction Inc.	150,000.00	134,763.59	134,763.59
0104-422-1	Elder Creek HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	279,355.42	319,355.42	319,355.42
0104-422	Elder Creek Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	50,163.67	50,163.67	50,163.67
0104-409	Elder Creek Roof Replacement	Modernization / Renovation	08 - Archived	06.14.2019	08.31.2019	Bid		Commercial Waterproofers Inc.	502,240.00	455,576.10	455,576.10
0104-401	Elder Creek Roofing	Deferred Maintenance Program	08 - Archived	05.18.2015	08.28.2015	Bid	In House	TBD			
0557-429	Engineering & Science CTEIG New Building	New Construction	08 - Archived	11.26.2018	08.01.2019	Bid	WLC Architects	Landmark Construction	3,564,000.00	4,193,613.23	4,193,613.23
701-0557	Engineering & Science Outdoor Learning Area	Green	08 - Archived	07.01.2012	06.30.2015		HMR Architects Inc.	Abide Builders , Inc			
407-2	E-Rate 18 Network Equipment Upgrade at 24 Schools	Technology - Infrastructure	08 - Archived	10.01.2015	08.01.2016	Bid		AMS.Net	4,375,034.53	2,329,313.81	2,329,313.81
407-1	E-Rate 18 Wiring Infrastructure Upgrade at 24 Schools	Technology - Infrastructure	08 - Archived	07.01.2015	07.31.2016	Bid		Walker Telecomm	2,719,310.00	4,147,505.77	4,147,505.77
425	E-Rate 20 Network Upgrade	Technology - Infrastructure	08 - Archived	06.19.2017	06.19.2018	Bid		Walker Telecomm	5,000,000.00	2,420,345.65	2,420,345.65
430	E-Rate 21 Dark Fiber	Technology - Infrastructure	08 - Archived	04.01.2018	10.31.2020	Bid		Zayo	605,000.00	633,609.35	633,609.35
431	E-Rate 21 Network Equipment	Technology - Infrastructure	08 - Archived	04.01.2018	06.30.2020	Other		AMS.NET	2,760,764.00	2,624,774.68	2,624,774.68

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435	E-Rate 22 Dark Fiber	Technology - Infrastructure	08 - Archived	03.01.2019	09.30.2020			Zayo Group	85,000.00	40,225.90	40,225.90
436	E-Rate 22 Network Equipment	Technology - Infrastructure	08 - Archived	03.01.2019	10.31.2020			AMS.NET	550,000.00	517,323.01	517,323.01
450	E-Rate 24 Cabling Infrastructure	Technology - Infrastructure	07 - Complete	04.01.2021	08.31.2021	Other			22,203.05	18,633.75	18,633.75
0108-412-0193	Ethel I. Baker AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading, Inc.	441,336.00	439,769.16	439,769.16
0108-418	Ethel I. Baker Asphalt Replacement	Modernization / Renovation	08 - Archived	02.01.2019	06.30.2020	Bid	WARREN CONSULTING ENG INC	Martin General Engineer	721,667.00	673,211.10	673,211.10
0108-419	Ethel I. Baker Class Size Reduction	Modernization / Renovation	08 - Archived	12.15.2015	08.15.2016	Lease Lease Back	HMC ARCHITECTS	Seward L. Schreder Construction Inc.	300,000.00	59,355.00	59,355.00
0108-409	Ethel I. Baker CSR Accessibility Requirements	Modernization / Renovation	08 - Archived	07.15.2017	08.24.2017			AJ's Landscaping	40,000.00	20,495.00	20,495.00
0108-411-0192	Ethel I. Baker Door Hardware Replacement (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy Builder	60,837.00	32,389.54	32,389.54
0108-404	Ethel I. Baker Fire Alarm Panel Upgrade	Deferred Maintenance Program	08 - Archived	12.01.2014	02.06.2015	Lease Lease Back	In House	Stuebaker Brown	8,247.97	8,247.97	8,247.97
0108-401	Ethel I. Baker Irrigation Improvements	Modernization / Renovation	08 - Archived	11.15.2017	06.30.2018	Bid	MTW Group	Saenez Landscape Construction	110,000.00	92,551.00	92,551.00
701-0108	Ethel I. Baker Portable Addition 2013	New Construction	08 - Archived	07.01.2013	06.30.2014		Community Architecture		34,842.53	34,842.53	34,842.53
0108-414-0219	Ethel I. Baker Portable Replacement (P06) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	California Design West	Seward Schreder	175,488.00	221,771.01	221,771.01
0108-410-0175	Ethel I. Baker Storage Flooring Repair, Paving, Door Systems, Kitchen Storage Floor (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	42,823.00	43,273.61	43,273.61

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0108-413-0209	Ethel I. Baker Window Wall System (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy	1,021,390.00	922,498.33	922,498.33
0110-412-0214	Ethel Phillips AC Paving/Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	California Design West	AM Stephens	1,456,665.00	768,825.79	768,825.79
0110-405-0105	Ethel Phillips Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	12,266.00	12,265.54	12,265.54
0110-404	Ethel Phillips Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	HMC Architects	Stuebaker Brown Electric, Inc.	92,536.00	25,992.55	25,992.55
0110-404-2	Ethel Phillips Fire Alarm Upgrade - Garage	Modernization / Renovation	08 - Archived	08.31.2015	01.01.2016	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	78,500.00	40,492.80	40,492.80
0110-411-0185	Ethel Phillips Flooring Repair & Roofing (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	19,450.00	19,408.73	19,408.73
0110-417	Ethel Phillips HVAC Replacement	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	81,810.55	81,810.55	81,810.55
0110-401	Ethel Phillips Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land	08 - Archived	06.12.2015	08.28.2015	Quote(s)	WARREN CONSULTING ENG INC	Sierra National Asphalt	29,260.00	30,336.83	30,336.83
702-0110	Ethel Phillips Playground Equipment	Land Improvement	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Miracle PlaySystems Inc.			
0110-422	Ethel Phillips Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	52,623.08	52,623.08	52,623.08
0110-416	Ethel Phillips Restroom	Modernization / Renovation	08 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser Yamauchi	Boldt Company	1,200,000.00	1,078,251.46	1,078,251.46
0110-414-0269	Ethel Phillips Restrooms (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	74,069.00	79,487.22	79,487.22
0110-409	Ethel Phillips Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)			21,000.00	19,879.41	19,879.41

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0110-410-0151	Ethel Phillips Wall Systems/Painting (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		California Design West Architects Inc.	McCarthy	22,398.00	22,374.30	22,374.30
0110-413-0222	Ethel Phillips Windows/Doors/Floor (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	California Design West	McCarthy	91,695.00	63,700.57	63,700.57
0807-000	Facilities Master Plan 2020-2025		08 - Archived	07.01.2019	06.30.2020				1,880,000.00	2,158,477.50	2,158,477.50
0117-409	Father Keith B Kenny Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)			18,000.00	17,445.95	17,445.95
0117-410-0159	Father Keith B. Kenny Carpet Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	94,412.00	94,312.13	94,312.13
0117-411-0183	Father Keith B. Kenny Fire Alarm (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				34,319.00	25,628.18	25,628.18
0117-412-0223	Father Keith B. Kenny Flooring (MP & Kitchen) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Williams & Paddon Architects	Hancock Park & DeLong, Inc.	130,863.00	110,222.34	110,222.34
0117-417	Father Keith B. Kenny Greenspace	Land Improvement	08 - Archived	08.03.2021	08.20.2021	Bid	WARREN CONSULTING ENG INC	Martin General Engineering, Inc.	200,000.00	374,421.22	374,421.22
0117-422	Father Keith B. Kenny HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	11.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	840,778.82	587,116.20	587,116.20
0117-416	Father Keith B. Kenny Roof	Modernization / Renovation	08 - Archived	06.21.2021	08.30.2021	Bid		Roofing & Solar Construction Inc.	2,500,000.00	908,865.10	908,865.10
0431-405-0113	Fern Bacon Asphalt at Fire Lane and Walkway to Bowling Green (Summer 2015)	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Roebbeln Contracting, Inc.	287,335.00	256,146.22	256,146.22
0431-416	Fern Bacon Bleachers	Modernization / Renovation	08 - Archived	06.26.2017	08.15.2017	Quote(s)		American Eagle Enterprises	40,000.00	34,395.00	34,395.00
0431-405-0138	Fern Bacon Dishwasher Removal & Plumbing	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016			Hancock Park & DeLong, Inc.	29,001.00	29,000.96	29,000.96



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0431-401	Fern Bacon Hard Courts and Irrigation	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back	HMR Architects Inc.	Roebbelen Contracting, Inc.	1,053,644.91	1,030,404.35	1,030,404.35
0431-409	Fern Bacon Irrigation Improvements	Land Improvement	08 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Parker Landscape	160,000.00	177,663.00	177,663.00
0431-417	Fern Bacon Irrigation Pump	Deferred Maintenance Program, Land Improvement	08 - Archived	07.01.2018	12.31.2018	Other			5,500.00	5,604.38	5,604.38
0431-405-0148	Fern Bacon Quad Concrete	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016		HMR Architects Inc.	Roebbelen Contracting, Inc.	61,669.00	61,686.54	61,686.54
703-0431	Fern Bacon Restroom Upgrades	Green	08 - Archived	07.01.2013	06.30.2014		Rainforth Grau Architects	Roebbelen Contracting, Inc.			
702-0431	Fern Bacon Roof Replacement 2013	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction	458,021.00	458,021.00	458,021.00
704-0431	Fern Bacon Roof Replacement 2014	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction	706,076.90	691,562.14	691,562.14
0431-410-0251	Fern Bacon Roofing (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	Clark & Sullivan	480,538.00	352,090.70	352,090.70
0431-405-0115	Fern Bacon VCT Flooring in Kitchen	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Roebbelen Contracting, Inc.	94,578.00	82,211.95	82,211.95
0114-404	Freeport (Capitol Collegiate Academy) Fire Alarm	Modernization / Renovation	08 - Archived	02.15.2015	02.15.2015	Bid	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	640,332.00	362,852.89	362,852.89
0114-410-0211	Freeport AC Paving Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading	180,556.00	163,517.67	163,517.67
0114-412-0257	Freeport AC Paving/Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading	200,629.00	189,300.34	189,300.34
0114-411-0256	Freeport Concrete Walkways (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading	138,038.00	113,553.94	113,553.94

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0114-401	Freeport HVAC for 2 Portables	Modernization / Renovation	08 - Archived	09.01.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	26,000.00	25,440.00	25,440.00
0114-413-0258	Freeport Kitchen Flooring Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMR Architects Inc.	BRCO Constructors	36,742.00	34,951.32	34,951.32
0122-412-0172	Fruit Ridge Ceiling tiles sagging & falling at V/A locations (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	Landmark Construction	633,333.00	221,589.88	221,589.88
0122-410-0235	Fruit Ridge Electrical (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	300,293.00	214,196.80	214,196.80
0122-404	Fruit Ridge Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	08.15.2015	01.02.2016	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	891,710.00	617,435.47	617,435.47
0122-401	Fruit Ridge Heat Pumps	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	09.01.2017	08.31.2018	Quote(s)		MSI Mechanical Systems	50,000.00	66,917.05	66,917.05
0122-413-0173	Fruit Ridge HVAC, Flooring and Window Systems (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	55,730.00	56,601.57	56,601.57
700-0122 / 0122-405-0135	Fruit Ridge Other/Ceilings (Classrooms & Library)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMR Architects Inc.	Stuebaker Brown Electric, Inc.	518,510.00	523,346.45	523,346.45
0122-414-0241	Fruit Ridge Paving (Front Drainage) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	237,900.00	186,509.10	186,509.10
0122-421-0243	Fruit Ridge Paving (Kinder Plygrnd & S. Parking Drain) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	712,219.00	668,049.75	668,049.75
0122-415-0242	Fruit Ridge Paving (Playground Drainage) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	Seward L. Schreder Construction Inc.	4,847,915.00	4,784,953.13	4,784,953.13
0122-411-0158	Fruit Ridge Sewer Main Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	9,438.00	9,916.68	9,916.68
0350-409	Genevieve F. Didion Mold Remediation	Deferred Maintenance Program,	08 - Archived	07.01.2018	12.31.2018	Other			6,827.00	6,827.00	6,827.00

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0350-418	Genevieve F. Didion Playground (2023)	Land Improvement	08 - Archived	06.27.2022	08.31.2022	Quote(s)	HMR ARCHITECTS	LAMON CONSTRUCTION CO INC	1,000,000.00	2,164,953.11	2,164,953.11
0350-416	Genevieve F. Didion Security Cameras	Modernization / Renovation	08 - Archived	05.01.2015	08.31.2015				14,019.44	15,223.49	15,223.49
0505-422	George Washington Carver HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	259,130.00	40,422.76	40,422.76
702-0505	George Washington Carver Rainwater Catchment System	Green	08 - Archived	07.01.2013	12.31.2015		HMR Architects Inc.	Parsons Brinckerhoff Inc			
0130-401	Golden Empire Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Quote(s)	WARREN CONSULTING ENG INC	Sierra National Asphalt	39,538.00	32,000.00	32,000.00
0130-409; 0130-422	Golden Empire Roof & HVAC	Modernization / Renovation, Prop 39 - California Clean	08 - Archived	05.23.2019	06.18.2020	Lease Lease Back	Williams + Paddon Architects + Planners	ACCO Engineered Systems, Inc.	1,908,630.04	2,067,764.78	2,067,764.78
0139-405-0166	H.W. Harkness Asphalt/Concrete Walkways (Summer 2015)	Emergency Repair Program	08 - Archived	02.22.2015	05.24.2016		ATI Architects Engineers	Landmark Construction	12,257.00	9,279.57	9,279.57
0139-405-0108	H.W. Harkness Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	14,892.04	14,892.04	14,892.04
0139-404	H.W. Harkness Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.01.2014	04.03.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	92,546.00	20,839.84	20,839.84
0139-401	H.W. Harkness Front Office Storefront Replacement	Deferred Maintenance Program	08 - Archived	05.01.2015	08.31.2015				19,401.00	19,401.00	19,401.00
0139-422	H.W. Harkness HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	185,712.89	185,712.89	185,712.89
0139-405-0123	H.W. Harkness Kitchen Flooring & Warmers 2014	Emergency Repair Program	08 - Archived	08.20.2014	08.28.2015	Bid	ATI Architects Engineers	Landmark Construction	85,728.00	59,941.97	59,941.97
0139-409	H.W. Harkness Outdoor Learning Space	Modernization / Renovation	08 - Archived	04.01.2018	06.30.2018	Bid	MTW Group	Sierra Valley Construction	100,000.00	95,755.42	95,755.42

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0139-416	H.W. Harkness Outdoor Learning Space Phase 2	Land Improvement	08 - Archived	04.08.2019	06.30.2019	Bid	MTW Group	Saenz Landscape Construction	100,000.00	238,877.00	238,877.00
0139-417	H.W. Harkness Outdoor Learning Space Phase 3	Land Improvement	08 - Archived	11.24.2020	01.08.2021	Bid	MTW Group	Takehara Landscape Inc.	96,138.00	110,507.00	110,507.00
701-0139	H.W. Harkness Restroom Upgrades	Green	08 - Archived	07.01.2013	06.30.2015			West Coast Industrial Flooring Inc			
0139-405-0139	H.W. Harkness Storm Drain Repair North of Kindergarten	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016			Hancock Park & DeLong, Inc.	6,092.00	6,092.00	6,092.00
0139-405-0104	H.W. Harkness Wall Tile and Floor Tile at Restrooms	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Quote(s)	ATI Architects Engineers	Hancock Park & DeLong, Inc.	10,378.00	22,827.29	22,827.29
0520-405-0117	Hiram Johnson AC Paving Black Top	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	3,021,961.00	2,832,706.61	2,832,706.61
0520-442	Hiram Johnson Baseball Field (2023)	Land Improvement	07 - Complete	11.07.2022	08.27.2024	Bid	VERDE DESIGN INC	AM Stephens	1,000,000.00	7,571,595.69	7,487,579.56
0520-421-0264	Hiram Johnson Bleachers (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	BRCO Constructors, Inc.	350,359.00	199,635.57	199,635.57
0715-0653	Hiram Johnson Child Development Playground and Play Equipment (2015/2016)	Land Improvement	08 - Archived	01.15.2016	06.30.2016	Bid	HMR Architects	Valley Precision Grading	115,000.00	113,781.00	113,781.00
0520-414-0259	Hiram Johnson Chiller (Compressor) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	Hancock Park & DeLong, Inc.	47,159.00	33,185.94	33,185.94
0520-405-0118	Hiram Johnson Concrete Replacement	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	809,586.00	785,376.19	785,376.19
0520-418	Hiram Johnson Core Academic HVAC	Core Academic Renovation	08 - Archived	07.01.2017	06.30.2020	Lease Lease Back	Hibser Yamauchi Architects	Clark & Sullivan Builders, Inc.	7,007,682.00	7,294,104.96	7,294,104.96
0520-417	Hiram Johnson Core Academic Renovation	Core Academic Renovation	08 - Archived	06.21.2019	03.28.2020	Lease Lease Back	Williams & Paddon Architects	Roebbelen Contracting, Inc.	23,499,838.02	13,548,055.34	13,548,055.34

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0520-413-0248	Hiram Johnson Dishwasher Removal (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	17,885.00	17,643.93	17,643.93
0520-411-0190	Hiram Johnson Door Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMR Architects	BRCO Constructors	75,405.00	57,755.73	57,755.73
0520-427	Hiram Johnson Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018	Lease Lease Back	VERDE DESIGN INC	AM Stephens	2,000,000.00	6,371,710.12	6,371,710.12
0520-405-0134	Hiram Johnson Gutters and Downspouts	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	588,225.01	536,903.69	536,903.69
701-0520	Hiram Johnson Gym Remodel	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Seward L. Schreder Construction Inc.			
0520-412-0182	Hiram Johnson HVAC/Chiller (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	8,227.00	8,294.54	8,294.54
0520-409	Hiram Johnson Pool Plaster	Land Improvement	08 - Archived	09.01.2016	06.30.2017	Bid		Adams Pool Specialities	160,000.00	128,495.00	128,495.00
0520-410-0247	Hiram Johnson Roofing	Emergency Repair Program	08 - Archived	05.25.2015	08.28.2015	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	2,484,570.00	2,410,111.17	2,410,111.17
0520-405-0212	Hiram Johnson Stage Drapes and Rigging	Deferred Maintenance Program, Emergency Repair Program	08 - Archived	10.29.2014	07.09.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	141,472.00	110,358.99	110,358.99
0520-415-0263	Hiram Johnson Structural Repairs (Various) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects	Hancock Park & DeLong, Inc.	281,443.00	119,750.98	119,750.98
0520-416	Hiram Johnson Tennis Court Overlay	Land Improvement	08 - Archived	09.01.2016	06.30.2017			Biondi Paving Inc dba Boindi Paving & Engineering	167,400.00	122,590.75	122,590.75
0520-434	Hiram Johnson Water Meters	Land Improvement	08 - Archived	01.04.2021	02.04.2021	Quote(s)		AIRCO MECHANICAL INC	29,184.06	40,667.05	40,667.05
0142-409	Hollywood Park Asphalt	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	12.31.2018	Other		AM Stephens Construction Co. Inc.	10,000.00	9,384.00	9,384.00

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701-0142	Hollywood Park Roofing	Deferred Maintenance Program,	08 - Archived	07.01.2013	06.30.2014			Turner Construction Company	361,488.59	360,514.71	360,514.71
0144-401	Hubert H. Bancroft Playground	Land Improvement	08 - Archived	07.06.2021	08.20.2021	Bid	WARREN CONSULTING ENG INC	McGuire & Hester	1,500,000.00	903,109.27	903,109.27
459	Irrigation Controls at Albert Einstein, George Washington Carver and Hiram Johnson	Land Improvement	07 - Complete	04.28.2022	08.31.2022	Other		Saenz Landscaping	185,000.00	308,882.00	308,882.00
0146-402	Isador Cohen Artificial Turf	Green	08 - Archived	10.09.2014	08.28.2015	Lease Lease Back		Roebbelen Contracting, Inc.	50,000.00	43,654.43	43,654.43
703-0146	Isador Cohen Daylighting	Green	08 - Archived	07.01.2012	04.19.2016		HMR Architects Inc.	Roebbelen Contracting, Inc.	486,358.41	487,713.41	487,713.41
704-0146	Isador Cohen Outdoor Learning Area	Green	08 - Archived	07.01.2013	06.30.2015		The HLA Group Landscape Architects & Planners, Inc.	Saenz Landscape Construction			
0146-401	Isador Cohen Paving	Deferred Maintenance Program, Land	08 - Archived	05.15.2015	08.28.2015	Lease Lease Back		Roebbelen	538,206.00	943,365.00	943,365.00
0305-409	James Marshall Admin Roof Replacement (2023)	Modernization / Renovation	07 - Complete	02.01.2023	10.31.2023			Clark Roofing	500,000.00	311,000.75	311,000.75
0305-401	James Marshall Playground Slide	Deferred Maintenance Program,	08 - Archived	11.01.2018	06.30.2018	Quote(s)			6,537.72	6,537.72	6,537.72
0153-401	John Bidwell Irrigation Improvements	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	MTW GROUP	Takehara Landscape Inc	610,000.00	361,521.00	361,521.00
0163-416	John Cabrillo Asphalt Replacement & Landscaping	Modernization / Renovation	08 - Archived	01.31.2019	12.30.2019	Lease Lease Back	HMR Architects Inc.	AM Stephens Construction Co. Inc.	2,635,000.00	2,114,948.97	2,114,948.97
0163-404	John Cabrillo Fire Alarm Upgrade (Summer 2015)	Modernization / Renovation	08 - Archived	03.13.2015	03.13.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	383,261.48	328,392.27	328,392.27
0163-409	John Cabrillo Irrigation Improvements	Land Improvement	08 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Olympic Land Construction	168,950.00	206,275.00	206,275.00

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0168-432	John D. Sloat Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	145,963.39	145,963.39
0168-405-0142	John D. Sloat Drainage at Kindergarten	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading	105,513.00	105,532.34	105,532.34
0168-402	John D. Sloat HVAC Control Sensors 2015-2016	Green	08 - Archived	10.01.2015	08.15.2016	Lease Lease Back		Roebbelen Contracting, Inc.	115,000.00	102,760.00	102,760.00
0168-410-0268	John D. Sloat HVAC Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	23,671.00	23,671.14	23,671.14
0168-417	John D. Sloat Outdoor Learning Area	Land Improvement	08 - Archived	02.01.2019	06.30.2019	Bid	MTW Group		77,281.61	7,000.00	7,000.00
0168-424	John D. Sloat Outdoor Learning Center	Green	08 - Archived	01.27.2018	02.28.2018	Bid	Great Valley Design Inc.	Saenz Landscape Construction	165,000.00	149,847.00	149,847.00
0168-405-0145	John D. Sloat Playground Asphalt Repair	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016			Hancock Park & DeLong, Inc.	29,815.00	29,814.60	29,814.60
0168-416	John D. Sloat Playground Improvement	Deferred Maintenance Program, Land	08 - Archived	07.01.2018	06.30.2019	Other			53,225.00	0.00	0.00
0525-417	John F. Kennedy Bldg C Emergency Lighting	Deferred Maintenance Program	08 - Archived	05.01.2015	08.31.2015				11,270.83	11,270.83	11,270.83
0525-434	John F. Kennedy Core Academic Renovation	Core Academic Renovation	08 - Archived	11.25.2019	01.29.2021	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	17,136,618.94	16,549,849.34	16,549,849.34
0525-429	John F. Kennedy CTEIG Renovation	Modernization / Renovation	08 - Archived	07.01.2017	06.30.2018	Quote(s)	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	130,000.00	99,663.15	99,663.15
0525-418	John F. Kennedy Field and Track Repair	Modernization / Renovation	08 - Archived	03.19.2018	06.30.2018			Valley Precision Grading	40,000.00	36,741.09	36,741.09
0525-427	John F. Kennedy Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018		VERDE DESIGN INC		2,000,000.00	58,203.79	58,203.79

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0525-409	John F. Kennedy Gym Floor	Modernization / Renovation	08 - Archived	01.16.2018	06.30.2019	Bid	HMC ARCHITECTS	Boldt Company	1,000,000.00	1,402,758.09	1,402,758.09
0525-402	John F. Kennedy Irrigation Controllers, Rainwater	Green	08 - Archived	10.01.2015	04.30.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction Company	115,000.00	76,607.00	76,607.00
0525-433	John F. Kennedy Landscape Renovations	Land Improvement	08 - Archived	07.01.2018	09.30.2018	Bid	HMC Architects	Valley Precision Grading, Inc.	300,000.00	57,118.38	57,118.38
0525-422	John F. Kennedy Pool Equipment	Prop 39 - California Clean Energy	08 - Archived	07.01.2015	12.30.2020	Lease Lease Back		IES (Famand Inc)	0.00	0.00	0.00
0525-422-1	John F. Kennedy Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	07.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	595,490.00	595,490.00	595,490.00
0525-442-1	John F. Kennedy Roof Replacement (2023)	Modernization / Renovation	08 - Archived	06.20.2022	08.31.2022	Lease Lease Back	HMC ARCHITECTS	PAC Shield Roof Services	4,024,000.00	5,622,974.67	5,622,974.67
0525-401	John F. Kennedy Stage Drapes and Rigging	Deferred Maintenance Program	08 - Archived	05.15.2015	08.28.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	70,000.00	37,651.98	37,651.98
701-0525	John F. Kennedy Synthetic Turf Field & Restroom/Concession Building	Modernization / Renovation, New Construction	08 - Archived	07.01.2013	02.22.2016		HMC Architects	Landmark Construction	7,400,000.00	22,232.22	22,232.22
0111-405-0146	John Morse Concrete Paving (East Portion Walkways)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014		HMC ARCHITECTS	City of Sacramento	39,640.00	9,226.19	9,226.19
0111-405-0121	John Morse Other (Drainage)	Emergency Repair Program	08 - Archived	08.18.2014	08.18.2014	Quote(s)	HMC ARCHITECTS	Valley Precision Grading, Inc.	27,767.00	27,780.62	27,780.62
0111-405-0122	John Morse Paving (Walkways)	Emergency Repair Program	08 - Archived	08.18.2014	08.18.2014	Quote(s)	HMC ARCHITECTS	Valley Precision Grading, Inc.	47,963.00	33,085.42	33,085.42
0445-405-0167	John Still Covered Walkway Roofing (Summer 2015)	Emergency Repair Program	08 - Archived	06.15.2015	05.24.2016	Lease Lease Back	HMR Architects Inc.	Clark & Sullivan Construction	730,121.00	703,357.48	703,357.48
0445-411-0221	John Still HVAC at Admin Building (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	Landmark Construction	315,783.00	1,006,088.08	1,006,088.08



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0445-417	John Still Irrigation Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2017	Bid	MTW Group	Parker Landscape Dev. Inc.	185,000.00	307,077.00	307,077.00
701-0445	John Still MS Asphalt Replacement	Land Improvement	08 - Archived	09.14.2014	09.14.2014		Warren Consulting Engineering Inc.	Roebbelen Contracting, Inc.			
0445-410-0201	John Still Roofing (Various) (2015/2016)	Emergency Repair Program	08 - Archived	06.15.2015	08.21.2015	Lease Lease Back	HMR Architects	Landmark Construction	1,157,130.00	1,151,984.61	1,151,984.61
702-0445	John Still Telecomm upgrade	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				3,962.37	3,962.37	3,962.37
0183-405-0111	Joseph Bonnheim Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			Hancock Park & DeLong, Inc.	15,402.04	15,402.04	15,402.04
0183-415-0267	Joseph Bonnheim Flooring (Restroom) (2016/2017)	Emergency Repair Program	08 - Archived	06.10.2016	06.10.2017			BRCO Constructors, Inc.	33,538.00	28,306.56	28,306.56
0183-410-0156	Joseph Bonnheim Flooring Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	6,542.00	6,535.30	6,535.30
0183-411-0174	Joseph Bonnheim Paving, Painting (Int. & Ext.) & Gutters (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	120,861.00	94,224.50	94,224.50
0183-414-0244	Joseph Bonnheim Restroom Wall Tile (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	California Design West	West Coast Industrial Flooring	28,334.00	21,458.94	21,458.94
0183-401	Joseph Bonnheim Sidewalk Repair	Deferred Maintenance Program,	08 - Archived	11.01.2018	06.30.2018	Other		City of Sacramento	23,000.00	22,978.71	22,978.71
0183-412-0208	Joseph Bonnheim Site Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		California Design West Architects Inc.	Valley Precision Grading, Inc.	77,515.00	52,103.53	52,103.53
0183-413-0231	Joseph Bonnheim Window System Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	California Design West Architects Inc.	Home Tech	350,162.00	264,543.88	264,543.88
0450-410-0171	Kit Carson AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	30,803.00	30,857.89	30,857.89

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0450-412-0226	Kit Carson Boiler Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	LIONAKIS	Landmark Construction	195,515.00	1,012,066.24	1,012,066.24
0450-432	Kit Carson Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	175,000.00	215,734.18	215,734.18
0450-405-0132	Kit Carson Concrete and AC Paving (Unbundled) (Summer 2015)	Emergency Repair Program, Modernization /	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Landmark Construction	39,663.00	39,681.42	39,681.42
0450-406	Kit Carson Core Academic Renovation	Core Academic Renovation	08 - Archived	06.20.2016	06.30.2018	Lease Lease Back	LIONAKIS	Landmark Construction	3,797,000.00	11,659,831.65	11,659,831.65
0450-422-1	Kit Carson Gym and Exterior Lighting	Prop 39 - California Clean Energy	08 - Archived	07.31.2018	06.29.2020	Bid		Clear Blue Energy Corp	11,172.43	11,172.43	11,172.43
0450-402	Kit Carson Hydration Station	Green	08 - Archived	08.01.2019	06.30.2020		Lionakis	JNT Building and Remodeling, Inc.	9,122.33	9,122.33	9,122.33
0450-405-0271	Kit Carson Kitchen/MP Flooring (Unbundled) (Summer 2015)	Emergency Repair Program	08 - Archived	06.22.2015	08.28.2015	Lease Lease Back		Landmark Construction	198,225.00	158,283.82	158,283.82
0450-413-0227	Kit Carson Library Power (2015/2016) - Not Doing	Emergency Repair Program	08 - Archived	07.01.2015	03.31.2016		Liionakis	Hancock Park & DeLong, Inc.	5,462.00	288.54	288.54
0450-422	Kit Carson New HVAC for Entire Campus	Modernization / Renovation	08 - Archived	10.18.2014	08.28.2015		LIONAKIS	Landmark Construction	849,050.00	25,586.82	25,586.82
0450-409	Kit Carson Power Upgrade	Core Academic Renovation	08 - Archived	11.15.2015	08.01.2016		LIONAKIS	Landmark Construction	1,000,000.00	101,000.00	101,000.00
0450-411-0218	Kit Carson Roofing (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	LIONAKIS	Landmark Construction	553,625.00	561,987.52	561,987.52
0450-416	Kit Carson Water Heater	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	11.01.2018	06.30.2018			In House	8,250.00	8,082.83	8,082.83
0112-422	Language Academy HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.30.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famad	200,280.00	16,538.00	16,538.00

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0148-405-0144	Leataata Floyd Asphalt (Parking Lot)	Emergency Repair Program	08 - Archived	10.16.2014	07.16.2016			Hancock Park & DeLong, Inc.	25,072.00	25,071.60	25,071.60
0148-405-0168	Leataata Floyd Campus Drainage/Storm Drain System (Summer 2015)	Emergency Repair Program	08 - Archived	06.22.2015	05.24.2016	Lease Lease Back	ATI Architects Engineers	Valley Percision Grading, Inc.	190,882.00	170,979.49	170,979.49
0148-405-0109	Leataata Floyd Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	13,490.00	13,489.54	13,489.54
0148-405-0169	Leataata Floyd Dry Rotted Wood on Covered Walkway	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016		ATI Architects Engineers	Hancock Park & DeLong, Inc.	235,804.00	62,945.20	62,945.20
0148-404	Leataata Floyd Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	19,027.86	19,027.86
0148-416	Leataata Floyd NWLP Floyd Farms	Modernization / Renovation	07 - Complete	10.14.2019	01.29.2021	Lease Lease Back	HMC ARCHITECTS	Landmark Construction	7,500,000.00	8,265,122.37	8,265,122.37
0148-410-0252	Leataata Floyd Paving Secondary (Parking Lot) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMC ARCHITECTS	Western Engineering	385,614.00	305,763.16	305,763.16
702-0148	Leataata Floyd Roofing	Deferred Maintenance Program,	08 - Archived	07.01.2013	10.21.2014			Clark & Sullivan Construction	483,450.18	483,450.18	483,450.18
458	LED Lighting Exterior	Green	08 - Archived	04.01.2022	06.30.2024	Other		Efficient Lighting Design	2,353,349.10	2,353,349.10	2,353,349.10
0151-409	Leonardo da Vinci CSR Accessibility Requirements	Modernization / Renovation	08 - Archived	07.15.2017	08.24.2017	Bid	California Design West	BRCO Constructors	190,000.00	182,800.00	182,800.00
702-0151	Leonardo da Vinci Roof Replacement (Summer 2014)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction			
0151-401	Leonardo da Vinci Roofing (Summer 2015)	Deferred Maintenance Program,	08 - Archived	04.24.2015	08.28.2015	Lease Lease Back		Clark & Sullivan Construction	1,634,442.00	1,520,743.00	1,520,743.00
0151-416	Leonardo da Vinci Telecenter Upgrade	Modernization / Renovation	08 - Archived	02.01.2019	06.30.2020	Quote(s)			50,000.00	49,950.00	49,950.00

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0284-416	Lisbon (Yav Pem Suab Academy) Dry Rot / Roof Replacement	Modernization / Renovation	08 - Archived	11.01.2019	01.01.2021	Bid	HMC ARCHITECTS	Roebbelen Contracting Inc.	500,000.00	949,707.66	949,707.66
0284-404	Lisbon (Yav Pem Suab Academy) Fire Alarm	Modernization / Renovation	08 - Archived	06.30.2017	12.15.2017	Bid	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	640,333.00	506,114.06	506,114.06
0284-422	Lisbon (Yav Pem Suab Academy) HVAC	Prop 39 - California Clean Energy	08 - Archived	07.01.2018	07.31.2018	Bid	IN HOUSE	Pride Industries	257,843.00	240,054.48	240,054.48
0284-409	Lisbon (Yav Pem Suab) Crack Fill & Seal Coat	Land Improvement	08 - Archived	08.01.2017	09.30.2017			Sierra National Asphalt	28,600.00	26,000.00	26,000.00
0530-414-0233	Luther Burbank 4-H Building Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	227,585.00	214,693.63	214,693.63
0530-411-0199	Luther Burbank Asphalt (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	2,961,279.00	2,909,740.93	2,909,740.93
0530-410-0179	Luther Burbank Auditorium Door Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Sharp Architecture Inc.	Hancock Park & DeLong, Inc.	17,817.00	17,817.36	17,817.36
0530-412-0202	Luther Burbank Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	1,105,084.00	1,144,714.67	1,144,714.67
0530-416	Luther Burbank Core Academic Renovation	Core Academic Renovation	08 - Archived	06.08.2020	12.31.2020	Lease Lease Back	WLC Architects	Clark & Sullivan Construction	17,835,187.15	11,497,832.17	11,497,832.17
0530-429	Luther Burbank CTEIG Renovation	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Bid	HMC ARCHITECTS	Bill Litchfield Construction	400,000.00	355,646.14	355,646.14
0530-405-0143	Luther Burbank Emergency Elevator Repair	Emergency Repair Program	08 - Archived	10.16.2014	07.16.2016			Hancock Park & DeLong, Inc.	28,152.00	28,152.00	28,152.00
0530-418	Luther Burbank Fence Repair	Modernization / Renovation	08 - Archived	03.19.2018	06.30.2018	Quote(s)		Linmoore Fencing & Iron Works	8,000.00	7,695.00	7,695.00
0530-427	Luther Burbank Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018		WARREN CONSULTING ENG INC		2,000,000.00	58,203.79	58,203.79

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0530-422	Luther Burbank HVAC, Lighting, & Pool Equipment	Prop 39 - California Clean Energy	08 - Archived	07.01.2015	06.30.2020	Bid		Roebbelen Contracting, Inc. & California Conservative Corps	399,102.08	399,102.08	399,102.08
0530-409	Luther Burbank Irrigation Improvements	Deferred Maintenance Program, Green	08 - Archived	06.20.2016	08.26.2016	Lease Lease Back	MTW Group	Roebbelen Contracting, Inc.	475,000.00	466,571.61	466,571.61
0530-413-0230	Luther Burbank Kitchen Repairs (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting, Inc.	189,461.00	152,512.55	152,512.55
704-0530	Luther Burbank Parking Lot Lighting & Security Cameras	Green	08 - Archived	09.14.2014	09.14.2014	Lease Lease Back		Roebbelen Contracting, Inc.			
0530-405-0203	Luther Burbank Plaster Repair & Stage Curtains/Drapes	Emergency Repair Program	08 - Archived	11.10.2014	07.09.2015	Bid	HMC ARCHITECTS	Stagecraft Industries, Inc.	218,695.00	211,969.66	211,969.66
708-0530	Luther Burbank Quad Concrete Repair	Deferred Maintenance Program, Land	08 - Archived	07.01.2014	06.30.2015			AJ's Concrete & Landscape	88,670.00	88,670.00	88,670.00
705-0530	Luther Burbank Restroom Upgrades	Green	08 - Archived	07.01.2013	06.30.2014		HMR Architects Inc.	Landmark Construction			
706-0530	Luther Burbank Roofing	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	207,489.00	207,489.00	207,489.00
0530-405-0101	Luther Burbank Roofing Replacement (Bldg 1)	Emergency Repair Program	08 - Archived	08.19.2014	08.27.2015	Bid	In House	Hancock Park & DeLong, Inc.	537,231.00	567,186.95	567,186.95
0530-415-0255	Luther Burbank Stair Guardrail Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Roebbelen Contracting, Inc.	10,859.00	12,838.74	12,838.74
0530-433	Luther Burbank Synthetic Field	Land Improvement	08 - Archived	07.06.2020	09.18.2020	Bid		Valley Precision Grading, Inc.	1,324,533.42	1,174,533.42	1,174,533.42
0530-417	Luther Burbank Telecenter Upgrade	Deferred Maintenance Program,	08 - Archived	03.26.2018	06.30.2018	Quote(s)		Quality Sound	75,000.00	74,975.00	74,975.00
0822-404	Maintenance Office Fire Alarm Upgrade (Summer 2014)	Modernization / Renovation	08 - Archived	12.03.2014	06.16.2015	Lease Lease Back	DC Architects	Stuebaker Brown Electric, Inc.	184,220.00	492,632.29	492,632.29

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0223-404-1	Maple Fire Alarm Panel Only	Modernization / Renovation	08 - Archived	12.19.2014	02.28.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	92,546.00	7,882.55	7,882.55
0223-404-2	Maple Fire Alarm Upgrade - Preschool	Modernization / Renovation	08 - Archived	06.12.2015	08.15.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown	92,546.00	39,466.57	39,466.57
0229-425	Mark Hopkins Network & VoIP	Technology - Infrastructure	08 - Archived	02.28.2017	08.30.2017			AMS.Net, Stuebaker Brown, Walker Telecomm	81,000.00	78,860.02	78,860.02
0229-410-0204	Mark Hopkins Playfields (Ballfield drainage) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMC ARCHITECTS	Olympic Land Construction	907,130.00	837,555.32	837,555.32
0229-411-0206	Mark Hopkins Site Drainage Repairs & Vandalized HVAC (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	22,373.00	22,946.88	22,946.88
0235-411-0260	Mark Twain Asphalt/Concrete Walkways (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMC ARCHITECTS	Valley Precision Grading, Inc.	62,763.00	54,051.45	54,051.45
0235-404	Mark Twain Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	03.03.2015	Lease Lease Back		Stuebaker Brown Electric, Inc.	92,546.00	21,791.97	21,791.97
0235-405-0114	Mark Twain Portable Siding, Steps, & Ramps (Summr 2015)	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Quote(s)	HMR Architects Inc.	Landmark Construction	38,499.00	33,315.55	33,315.55
0235-410-0178	Mark Twain Roofs (Administration Building) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Construction	503,794.00	471,622.19	471,622.19
0138-404	Martin Luther King Jr Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.28.2014	12.03.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	448,664.00	324,625.19	324,625.19
0138-409	Martin Luther King Jr. Crack Fill & Seal Coat	Land Improvement	08 - Archived	08.01.2017	09.30.2017			Sierra National Asphalt	25,300.00	23,000.00	23,000.00
0138-422	Martin Luther King Jr. HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	165,012.08	165,012.08	165,012.08
0138-416	Martin Luther King Jr. Roof	Modernization / Renovation	08 - Archived	06.21.2021	08.30.2021	Bid		Roebbelen Contracting, Inc.	1,500,000.00	811,297.00	811,297.00

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0242-401	Matsuyama Crack Fill & Seal Coat	Land Improvement	08 - Archived	08.01.2017	09.30.2017			Sierra National Asphalt	30,250.00	27,500.00	27,500.00
0242-404	Matsuyama Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	04.09.2014	01.01.2015		DC Architects	Stuebaker Brown Electric, Inc.	428,873.06	302,679.60	302,679.60
0242-422	Matsuyama HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	414,209.09	414,209.09	414,209.09
0242-402	Matsuyama LED Lighting	Green	08 - Archived	10.09.2014	08.28.2015	Bid		TBD	25,000.00	2,408.70	2,408.70
0242-424	Matsuyama Water Saving Bathroom Fixtures	Green	08 - Archived	07.01.2016	09.30.2017	Quote(s)		Roebelen Contracting, Inc.	30,000.00	46,347.00	46,347.00
0560-409	Met Sacramento Roof	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Bid		King's Roofing aka DK Enterprises	390,000.00	447,251.10	447,251.10
0490-418	Miwok Gym Storm Damage Repair (2023)	Modernization / Renovation	07 - Complete	01.01.2023	03.31.2023		LIONAKIS	Otto Construction	50,000.00	94,798.80	94,798.80
819-1	Network & Wireless Upgrade at 37 Schools	Technology - Infrastructure	08 - Archived	07.01.2013	10.06.2014			AMS.NET	9,517,577.97	9,517,577.97	9,517,577.97
0535-422	New Technology HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.30.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	241,728.00	241,728.00	241,728.00
0535-401	New Technology Roofing	Deferred Maintenance Program,	08 - Archived	05.15.2015	08.28.2015	Bid	Tremco	Clark & Sullivan Construction	623,000.00	650,264.83	650,264.83
0535-409	New Technology Skate Park	New Construction	08 - Archived	09.19.2016	09.20.2016		Spohn Ranch Skatepark	AJ's Landscape Construction	67,800.00	59,892.50	59,892.50
0535-402	New Technology Water Efficient Fixtures & Hydration Station	Green	08 - Archived	07.30.2015	08.28.2015	Quote(s)		Clark & Sullivan Builders, Inc.	30,000.00	22,004.00	22,004.00
0262-409	Nicholas Irrigation Controller Replacement	Land Improvement	08 - Archived	04.01.2017	08.31.2017			Olympic Land Construction	25,000.00	9,800.00	9,800.00

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700-0262	Nicholas Paving	Deferred Maintenance Program, Land	08 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Kitchell CEM			
0262-424	Nicholas Water Saving Bathroom Fixtures	Green	08 - Archived	07.01.2016	02.17.2017			Roebbelen Contracting, Inc.	30,000.00	34,401.00	34,401.00
0810-428-1	Nutrition Services - Central Kitchen Phase 1	Modernization / Renovation, New Construction	08 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	12,722,736.79	12,722,736.79
0810-428	Nutrition Services - Central Kitchen Phase 2	New Construction	08 - Archived	05.23.2019	11.15.2020	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting Inc	43,828,303.03	39,265,026.17	39,265,026.17
0810-428-2	Nutrition Services - Redding Avenue Demo	New Construction	08 - Archived	11.01.2018	06.30.2020	Lease Lease Back		JM Environmental	450,000.00	342,135.94	342,135.94
0267-409	O.W. Erlewine Preschool Building HVAC	Modernization / Renovation	08 - Archived	09.01.2018	09.30.2018	Quote(s)		MSI Mechanical Systems	11,320.00	11,320.00	11,320.00
0267-401	O.W. Erlewine Roof & Asphalt	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Lease Lease Back	WILLIAMS + PADDON, ARCHITECTS	AM Stephens	3,100,000.00	2,391,055.76	2,391,055.76
707-0267	O.W. Erlewine Shade Structure	Green	08 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Landmark Construction			
0550-422	Oak Park Prep & Sacramento Charter HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.30.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famad)	500,701.00	464,862.38	464,862.38
0265-410-0191	Oak Ridge AC Paving Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMC ARCHITECTS	CA Pavement Maintenance Co. Inc.	176,434.00	189,382.52	189,382.52
0265-405-0106	Oak Ridge Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dyer Construction	14,510.00	14,509.54	14,509.54
0265-413-0213	Oak Ridge Dry Rot Siding Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMC Architects	BRCO Constructors	55,919.00	24,767.09	24,767.09
0265-412-0198	Oak Ridge Portable Building Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMC ARCHITECTS	BRCO Constructors	92,275.00	66,319.71	66,319.71



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0265-422	Oak Ridge Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	44,333.94	44,333.94	44,333.94
0265-401	Oak Ridge Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)			25,000.00	24,772.60	24,772.60
0265-411-0194	Oak Ridge Window Systems (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies	1,359,613.00	1,135,892.88	1,135,892.88
0582-404	Old Marshall Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.19.2014	02.27.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	45,036.00	11,761.03	11,761.03
0269-411-0237	Pacific AC Paving Replacement (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016		HMC ARCHITECTS	Clark & Sullivan Builders, Inc.	1,316,518.00	1,253,399.55	1,253,399.55
0269-402	Pacific Bathroom Valves/Fixtures	Green	08 - Archived	10.09.2014	08.28.2015		HMC Architects	Roebelen Contracting, Inc.	15,000.00	21,435.87	21,435.87
0269-414-0246	Pacific Concrete Floor Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Williams & Paddon Architects	Hancock Park & DeLong, Inc.	47,428.00	10,280.35	10,280.35
0269-404	Pacific Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.29.2014	09.29.2014	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	641,332.80	512,899.19	512,899.19
702-0269	Pacific Flooring Replacement	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction	183,795.00	170,901.70	170,901.70
0269-412-0238	Pacific Guardrails (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Williams & Paddon Architects	EI Dorado Metalworks	55,509.00	26,890.36	26,890.36
0269-417	Pacific HVAC Replacement	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	272,662.00	276,678.39	276,678.39
0269-410-0184	Pacific HVAC Various (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	23,599.00	24,380.56	24,380.56
0269-416	Pacific New School Intercom	Modernization / Renovation	08 - Archived	10.01.2017	12.31.2017	Quote(s)		Quality Sound Systems Integration	23,000.00	22,560.00	22,560.00

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703-0269	Pacific Portable Restroom Addition	New Construction	08 - Archived	07.01.2013	06.30.2014		Community Architecture	Turner Construction Company	94,719.65	95,219.65	95,219.65
0269-422	Pacific Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	52,774.95	52,774.95	52,774.95
0269-413-0239	Pacific Roof Leak Repair (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016		HMC Architects	Clark & Sullivan Construction	1,051,493.00	939,796.88	939,796.88
705-0269	Pacific Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015			Clark & Sullivan Construction			
0269-401	Pacific Sewage Pump	Modernization / Renovation	08 - Archived	09.01.2017	12.31.2017	Quote(s)		Commercial Pump Service, Inc.	23,000.00	22,643.67	22,643.67
0269-409	Pacific Site Fencing	Land Improvement	08 - Archived	11.23.2015	12.04.2015	Bid		Linmoore Fencing and Iron Works, In	18,050.00	18,050.00	18,050.00
0272-405-0152	Parkway AC Paving Replacement	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC Architects	McCarthy Building Companies, Inc.	502,689.00	435,714.11	435,714.11
0272-405-0110	Parkway Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	12,139.26	12,139.26	12,139.26
0272-405-0163	Parkway Guardrails	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Bid	HMC ARCHITECTS	McCarthy	48,780.00	48,819.76	48,819.76
0272-422-1	Parkway HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.29.2018	12.30.2020	Bid		IES (Famand Inc)	293,900.68	293,900.68	293,900.68
0272-405-0154	Parkway MP Water Damage	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	89,946.00	76,096.26	76,096.26
0272-405-0162	Parkway Multipurpose Flooring/Base Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	64,327.00	56,414.87	56,414.87
0272-409	Parkway Playground	Land Improvement	08 - Archived	06.27.2022	08.31.2022		California Design West	Lamon Construction	1,130,928.00	1,948,485.74	1,948,485.74

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0272-422	Parkway Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	45,766.18	45,766.18	45,766.18
0272-401	Parkway Restroom	Deferred Maintenance Program.	08 - Archived	10.18.2014	08.28.2015	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	349,325.00	495,485.84	495,485.84
0272-405-0160	Parkway Roof Canopies (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	104,781.00	89,820.77	89,820.77
0272-410-0266	Parkway Roofing (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	08.19.2016	Lease Lease Back		Clark & Sullivan Builders, Inc.	242,525.00	280,472.27	280,472.27
0272-405-0161	Parkway Site Concrete Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC Architects	McCarthy Building Companies, Inc.	101,760.00	92,139.65	92,139.65
0272-405-0164	Parkway Site Fencing	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Bid	HMC ARCHITECTS	Golden Bay Fence Plus Iron Works, Inc.	163,952.00	164,039.25	164,039.25
0272-405-0153	Parkway Window Wall System	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	237,796.00	217,945.03	217,945.03
0277-404	Peter Burnett Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	92,546.00	22,737.30	22,737.30
0277-422	Peter Burnett HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	276,484.39	276,484.39	276,484.39
0277-412-0229	Peter Burnett Roof Repair (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Builders, Inc.	1,319,011.00	738,963.52	738,963.52
0277-410-0210	Peter Burnett Structural/Dry Rot Repair (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Builders, Inc.	301,827.00	246,359.30	246,359.30
0277-411-0228	Peter Burnett Window Wall System/Doors (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	438,334.00	388,131.44	388,131.44
0282-409	Phoebe A. Hearst CSR Restroom	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Bid	California Design West Architects Inc	JNT Building and Remodeling, Inc.	175,000.00	126,230.91	126,230.91

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0282-404	Phoebe A. Hearst Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	481,547.06	418,634.03	418,634.03
704-0282	Phoebe A. Hearst Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015		Tremco Roofing	Roebbelen Contracting, Inc.			
0282-402	Phoebe A. Hearst Water efficient fixtures, hydration stations	Green	08 - Archived	08.01.2015	08.28.2015	Bid		Seward L. Schreder Construction Inc.	98,674.00	14,957.50	14,957.50
703-0282	Phoebe Hearst Paving	Deferred Maintenance Program	08 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Roebbelen Contracting, Inc.			
0285-416	Pony Express Playground & Parking Lot	Land Improvement	08 - Archived	06.01.2020	10.30.2020	Bid	WARREN CONSULTING ENG INC	A.M. Stephens	1,300,000.00	928,521.21	928,521.21
0807-402	Project Green	Green	08 - Archived	09.03.2015	09.03.2015				28,861.17	28,861.17	28,861.17
0290-401	PS7 (John Muir) New School Intercom	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)		Garrahan Electric, Inc.	60,000.00	58,311.00	58,311.00
0290-404	PS7 Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	06.12.2016	08.27.2016	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	499,068.00	409,320.22	409,320.22
700-0830	Purchasing/Warehouse Network & Wireless Upgrade	Technology - Infrastructure	08 - Archived	07.01.2013	10.06.2014				27,676.16	27,676.16	27,676.16
812 & 813	Renovation Work by Maintenance Department 2013	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Hilbers, Inc.	26,791.00	26,791.00	26,791.00
700-0842	Reproduction Services Production Software	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				82,000.00	82,000.00	82,000.00
0420-405-0141	Rosa Parks Asphalt Overlay at W. Playground and S. of Gym	Emergency Repair Program	08 - Archived	10.15.2014	01.15.2016	Lease Lease Back	HMR Architects Inc.	Roebbelen Contracting, Inc.	1,400,328.00	1,213,526.28	1,213,526.28
0420-405-0116	Rosa Parks Asphalt Walkways	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Lease Lease Back	HMR Architects Inc.	Roebbelen Contracting, Inc.	34,196.00	34,196.00	34,196.00

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0420-405-0099	Rosa Parks Bleacher Replacement	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016		HMR Architects Inc.	Hetzer Construction Co.	116,596.96	135,572.41	135,572.41
0420-410-0180	Rosa Parks Condensor Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	5,113.00	5,112.80	5,112.80
0420-405-0147	Rosa Parks Dishwasher Removal	Emergency Repair Program	08 - Archived	10.16.2014	07.16.2016			Hancock Park & DeLong, Inc.	19,090.00	19,089.99	19,089.99
0420-401-1	Rosa Parks Door Replacement	Deferred Maintenance Program	08 - Archived	06.30.2015	06.30.2015						
0420-405-0137	Rosa Parks Flooring/Carpet (Room I-25)	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016			Hancock Park & DeLong, Inc.	9,694.00	9,361.33	9,361.33
0420-412-0270	Rosa Parks HVAC (Rms 125A & 125B)	Emergency Repair Program	08 - Archived	03.26.2018	04.02.2018		HMR Architects Inc.	Hancock Park & DeLong, Inc.	43,164.00	42,767.50	42,767.50
0420-409	Rosa Parks Irrigation Improvements	Land Improvement	08 - Archived	05.23.2016	08.31.2016	Bid		Olympic Land Construction	25,000.00	22,096.90	22,096.90
705-0420	Rosa Parks K-8 Conversion	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Community Architecture	Landmark Construction	117,917.50	117,917.50	117,917.50
0420-411-0249	Rosa Parks Roofing (2015/2016)	Emergency Repair Program	08 - Archived	06.17.2016	08.19.2016	Lease Lease Back	HMR Architects	Clark & Sullivan Builders, Inc.	343,319.00	243,693.86	243,693.86
0540-408	Rosemont Athletic Field Security Lighting	Land Improvement	08 - Archived	07.01.2014	02.11.2016						
709-0540	Rosemont Athletic Renovations	Land Improvement	08 - Archived	07.01.2014	06.30.2015		HMR Architects Inc.	Landmark Construction	2,058,772.09	2,029,857.55	2,029,857.55
0540-429	Rosemont CTEIG New Building	New Construction	08 - Archived	07.01.2017	06.30.2018		HMC ARCHITECTS		1,056,000.00	11,145.00	11,145.00
0540-427	Rosemont Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018		WARREN CONSULTING ENG INC		2,000,000.00	58,203.79	58,203.79

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0540-409	Rosemont Pool Plaster	Land Improvement	08 - Archived	09.01.2016	06.30.2017			Adams Pool Specialties	340,000.00	278,039.00	278,039.00
0540-422	Rosemont Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Bid		Steve Welch Electrical Contractors	43,999.00	49,000.00	49,000.00
0540-416	Rosemont Synthetic Turf Replacement (2023)	Land Improvement	08 - Archived	07.01.2022	11.30.2022	Other		AstroTurf	550,000.00	464,939.01	464,939.01
0550-405-0129	Sacramento High AC Paving at East Parking Lot	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	1,202,404.00	1,030,025.65	1,030,025.65
0550-405-0128	Sacramento High AC Paving at North Parking Lot	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction	695,266.00	594,585.37	594,585.37
0550-411-0207	Sacramento High Annex Building - Bldg Cement Plaster Issues (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMR Architects	Z Squared Construction	176,143.00	110,441.65	110,441.64
0550-405-0136	Sacramento High Asphalt Replacement / Water Line	Emergency Repair Program	08 - Archived	10.15.2014	01.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	73,756.00	73,770.25	73,770.25
0550-405-0261	Sacramento High Concrete (North Quadrant) (Summer 2015)	Emergency Repair Program	08 - Archived	10.30.2014	10.30.2014	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	253,824.00	214,792.26	214,792.26
0550-405-0096	Sacramento High Concrete Demolition	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			Hancock Park & DeLong, Inc.	5,556.00	5,176.44	5,176.44
0550-405-0140	Sacramento High Concrete Repairs at Southwest of Campus	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	2,249,560.00	1,819,487.40	1,819,487.40
0550-427	Sacramento High Field Improvements	Land Improvement	08 - Archived	06.08.2017	06.08.2017		WARREN CONSULTING ENG INC		1.00	32,261.00	32,261.00
0550-405-0097	Sacramento High HVAC Cooling Tower Replacement	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015		HMR Architects Inc.	Arntz Builders, Inc.	313,803.00	317,481.94	317,481.94
0550-405-0098	Sacramento High HVAC/Chiller Replacement	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015		HMR Architects Inc.	Arntz Builders, Inc.	396,740.00	423,743.24	423,743.24

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0550-410-0176	Sacramento High Pavilion Gym Concrete Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMR Architects	Delta Enterprises	292,364.00	428,510.74	428,510.74
0550-405-0102	Sacramento High Pool Repairs	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	954,009.42	1,009,474.29	1,009,474.29
0550-412-0254	Sacramento High Security Camera & Walk-in Refrigerator (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Sierra Building Systems, Inc.	22,729.00	25,049.02	25,049.02
0550-401	Sacramento High Stage Drapes and Rigging	Deferred Maintenance Program	08 - Archived	05.25.2015	08.28.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	47,885.00	75,840.00	75,840.00
0480-418	Sam Brannan Asphalt Replacement & Landscaping	Modernization / Renovation	08 - Archived	01.31.2019	12.30.2019	Lease Lease Back	HMR Architects	AM Stephens	5,275,000.00	3,434,640.30	3,434,640.30
0480-409	Sam Brannan Irrigation Improvements	Land Improvement	08 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Olympic Land Construction	259,500.00	459,493.00	459,493.00
0480-401	Sam Brannan Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	01.12.2015	06.11.2015	Bid		McCuen Construction Inc.	857,120.00	774,687.37	774,687.37
0480-416	Sam Brannan Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	24,000.00	22,905.29	22,905.29
0480-417	Sam Brannan Transite Pipe Replacement	Modernization / Renovation	08 - Archived	11.01.2017	11.07.2017	Quote(s)			26,620.00	26,620.00	26,620.00
457	Security Fencing at 7 Sites	Land Improvement	08 - Archived	06.27.2022	12.31.2022	Bid	Rainforth Grau Architects	Roebelen Contracting, Inc.	2,000,000.00	2,161,053.55	2,161,053.55
700-0327	Sequoia Paving	Deferred Maintenance Program	08 - Archived	07.01.2014	06.30.2015		Warren Consulting Engineering Inc.	Kitchell Construction			
0825-438	Serna 1st Floor Kitchen Addition for Budget and Accounting	Modernization / Renovation	08 - Archived	09.01.2020	12.31.2020				100,000.00	23,900.00	23,900.00
0825-416	Serna Access Control System Upgrade	Modernization / Renovation	08 - Archived	09.01.2018	12.31.2018			AVF Systems, Inc.	44,194.00	44,194.00	44,194.00

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0825-409	Serna Board Room A/V Upgrade	Modernization / Renovation	08 - Archived	04.18.2018	04.18.2018	Other		AT&T	492,163.39	492,163.39	492,163.39
700-0808	Serna Data Storage System Upgrade	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				180,109.80	180,109.80	180,109.80
0825-401	Serna Electric Vehicle Charging Stations	Land Improvement	08 - Archived	07.15.2017	09.30.2017			Phil Haupt Electric	100,000.00	55,085.35	55,085.35
701-0825	Serna Network Data Storage Array	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				398,100.00	398,100.00	398,100.00
454-1	Shade Structures at 4 Sites Group 1A - COVID	Land Improvement	07 - Complete	11.01.2021	09.30.2023	Bid		Core Construction	3,850,000.00	3,094,152.47	3,063,452.87
454-2	Shade Structures at 4 Sites Group 1B - COVID	Land Improvement	07 - Complete	04.21.2022	04.21.2022	Bid	Rainforth Grau Architects	Joe's Landscaping	1,140,000.00	2,466,316.40	2,466,156.64
455-2	Shade Structures at 4 Sites Group 2B - COVID	Land Improvement	07 - Complete	02.01.2022	08.31.2023	Bid	HMC	Clark & Sullivan	1,500,000.00	2,864,615.81	2,864,615.81
0017-422	Sol Aureus HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		IES (Famand Inc)	252,830.00	224,085.14	224,085.14
0290-409	St Hope PS7 Modernization	Modernization / Renovation	07 - Complete	02.13.2021	06.30.2023				70,000.00	62,976.75	0.00
701-0808	Student Information System Replacement	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2015	Other			2,811,853.13	2,811,853.13	2,811,853.13
0101-409	Susan B Anthony Roof Replacement	Modernization / Renovation	08 - Archived	06.15.2018	09.25.2018	Bid		King's Roofing aka DK Enterprises	437,012.00	446,113.00	446,113.00
0101-411-0236	Susan B. Anthony AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMR Architects	Western Engineering	564,686.00	515,316.44	515,316.44
0101-410-0155	Susan B. Anthony Carpet Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	16,806.00	9,399.52	9,399.52



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0101-422	Susan B. Anthony HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	257,544.07	267,544.07	267,544.07
0101-416	Susan B. Anthony Office Roof	Modernization / Renovation	08 - Archived	11.01.2018	06.30.2018	Quote(s)	Tremco	King's Roofing	42,500.00	42,500.00	42,500.00
0101-401	Susan B. Anthony Parking Lot ADA Improvements for City Park	Modernization / Renovation	08 - Archived	01.01.2018	06.30.2020				58,000.00	58,000.00	58,000.00
0490-422	Sutter HVAC Equipment & DDC, LED Lighting	Prop 39 - California Clean Energy	08 - Archived	06.15.2018	04.30.2020	Lease Lease Back	Rainforth Grau Architects	Roebbelen Contracting, Inc.	5,995,557.61	6,140,557.61	6,140,557.61
0490-417	Sutter Security Gate and Camera	Modernization / Renovation	08 - Archived	10.25.2021	06.30.2022	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	50,000.00	25,454.32	25,454.32
0490-416	Sutter Structural Repairs	Modernization / Renovation	08 - Archived	06.14.2019	08.13.2019	Bid	Rainforth Grau Architects	Pro-Ex Construction	300,000.00	177,765.22	177,765.22
0490-409	Sutter Telecenter Upgrade	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	06.04.2018	Quote(s)			39,975.00	39,975.00	39,975.00
0354-402	Sutterville Daylighting	Green	08 - Archived	10.09.2014	08.28.2015	Bid		Alessandro Electric	25,000.00	30,679.64	30,679.64
814-0354	Sutterville Digital Marquee Sign	Modernization / Renovation	08 - Archived	10.15.2014	01.15.2015	Other	N/A	Stewart Signs / Studebaker Brown			
0354-404	Sutterville Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.28.2014	09.28.2014		In House	In House	11,630.77	11,630.77	11,630.77
700-0354	Sutterville Restroom Upgrade	Green	08 - Archived	06.03.2015	02.22.2016				375,000.00	25,107.42	25,107.42
0359-405-0119	Tahoe AC Paving (Summer 2015)	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Bid	HMR	Seward Schreder	264,366.00	247,044.51	247,044.51
0359-411-0186	Tahoe AC Paving, Interior Paint & Exterior Paint (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				98,967.00	97,573.92	97,573.92

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0359-413-0195	Tahoe Cement Flag Pole & Play Structure Border (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				24,199.00	9,427.47	9,427.47
0359-412-0189	Tahoe Cement Plaster Repair (Wall Systems) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects		161,722.00	151,545.19	151,545.19
0359-414-0240	Tahoe Doors & Windows (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMR ARCHITECTS	McCarthy	441,801.00	436,373.66	436,373.66
0359-404	Tahoe Fire Alarm Panel Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back		Stuebaker Brown	92,546.00	12,765.39	12,765.39
0359-410-0149	Tahoe Flooring (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				6,186.75	6,186.75	6,186.75
0359-417	Tahoe Flooring for Rooms 9 and 11	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	08.01.2018	12.31.2018	Other			9,711.01	9,711.01	9,711.01
0359-416	Tahoe HVAC for Multipurpose	Modernization / Renovation	08 - Archived	10.15.2017	12.31.2017	Quote(s)			23,400.00	21,270.00	21,270.00
0359-409	Tahoe Irrigation Improvements	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	MTW Group	Takehara Landscaping Inc	450,000.00	322,880.00	322,880.00
0359-405-0124	Tahoe Lights-Kpods/Rack & Gates/Courtyard Repair (Summer 2015)	Emergency Repair Program	08 - Archived	08.18.2014	08.18.2014	Bid	HMR	Stuebaker Brown	71,437.00	46,401.15	46,401.15
0359-401	Tahoe Paving (Summer 2015)	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Bid	HMR/PMG	Seward Schreder	649,635.00	998,915.00	998,915.00
0359-405-0150	Tahoe Water Line Supply / Paving (Summer 2015)	Emergency Repair Program	08 - Archived	10.16.2014	01.15.2016	Bid	HMR	Seward Schreder	406,285.00	406,423.65	406,423.65
820	Technology Asset Management Software	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				366,667.83	366,667.83	366,667.83
0560-422	The Met Classroom Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	06.30.2020	Bid		California Conservative Corps (CCC)	224,107.00	13,078.98	13,078.98

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0363-404	Theodore Judah Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown	90,546.00	21,909.55	21,909.55
707-0363-2	Theodore Judah Interim Housing for Two-Story Portable Project	New Construction	08 - Archived	12.21.2015	08.15.2016	Lease Lease Back	California Design West	Schreder	600,000.00	192,036.69	192,036.69
707-0363	Theodore Judah Two-Story Building Project 2014-2016	New Construction	08 - Archived	07.01.2015	08.27.2016	Lease Lease Back	Vrilakas Architects	Hilbers	5,138,450.00	5,957,490.12	5,882,235.96
0844-404	Transportation Fire Alarm Upgrade (Summer 2014)	Modernization / Renovation	08 - Archived	01.24.2014	06.15.2015	Lease Lease Back	DC Architects	Studebaker Brown	486,192.00	199,697.37	199,697.37
0844-401	Transportation Fire Damage Repair	Modernization / Renovation	08 - Archived	03.01.2017	08.31.2017		Rainforth Grau		25,000.00	42,418.81	42,418.81
0844-428	Transportation Services Relocation	New Construction	08 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC ARCHITECTS	Roebbelen	16,500,000.00	15,811,113.77	15,811,113.77
0808-000	VOIP Battery Backup Remaining Sites	Technology - Infrastructure	08 - Archived	07.01.2019	06.30.2020	Bid		AMS.NET	493,573.00	300,000.00	266,397.56
426	VoIP Remaining Sites	Technology - Infrastructure	08 - Archived	04.01.2018	08.15.2018	Other	IN HOUSE	AMS.NET	2,075,000.00	1,611,712.84	1,611,712.84
0379-422	Washington HVAC, Roofing and Lighting (STEAM Phase 2)	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	09.17.2015	09.29.2015	Lease Lease Back	HMC ARCHITECTS	Landmark Construction	2,546,882.00	3,422,820.85	3,422,820.85
0379-422-1	Washington Portable Buildings HVAC	Prop 39 - California Clean Energy	08 - Archived	07.01.2018	08.15.2018	Quote(s)			30,000.00	37,719.34	37,719.34
0379-409	Washington Sidewalk Repair	Modernization / Renovation	08 - Archived	11.01.2018	06.30.2019	Lease Lease Back			8,900.00	8,893.71	8,893.71
0379-401	Washington STEAM Renovation Phase 1	Modernization / Renovation	08 - Archived	09.15.2015	08.15.2016	Lease Lease Back	HMC ARCHITECTS	Landmark	3,000,000.00	4,612,063.63	4,612,063.63
0521-409	West Campus Athletic Improvements	Land Improvement	08 - Archived	09.14.2017	02.22.2018	Lease Lease Back	Stafford-King Wiese Architects Inc	Valley Precision Grading Inc	2,750,000.00	2,646,389.85	2,646,389.85

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0521-416	West Campus Core Academic Renovation	Core Academic Renovation	08 - Archived	07.01.2018	12.31.2019	Lease Lease Back	Coact Designworks	Roebbelen Contracting Inc	12,498,262.21	8,494,309.55	8,494,309.55
0521-427	West Campus Field Improvements	Land Improvement	08 - Archived	06.08.2017	06.08.2017				0.00	32,260.00	32,260.00
0521-432	West Campus Gym Fan and Lighting	Green	08 - Archived	07.01.2018	09.30.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	75,000.00	95,619.25	95,619.25
0521-402	West Campus Hydration Station & Efficient Valves	Green	08 - Archived	07.09.2015	07.09.2015	Bid		BRCO Constructors, Inc.	72,441.00	14,800.00	14,800.00
0521-417	West Campus Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	27,000.00	26,342.23	26,342.23
0521-424	West Campus Water Saving Irrigation Improvements	Green	08 - Archived	07.01.2016	09.26.2017		Great Valley Design	Saenz Landscape Construction Company	60,000.00	47,460.00	47,460.00
0495-410-0181	Will C. Wood AC Unit Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				23,811.00	19,083.58	19,083.58
0495-411-0200	Will C. Wood Dishwasher Removal (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				20,832.00	24,228.52	24,228.52
0495-416	Will C. Wood Fire Alarm Panel	Deferred Maintenance Program,	08 - Archived	10.01.2018	12.31.2018	Other			5,845.00	5,845.00	5,845.00
0495-453	Will C. Wood Gym HVAC Replacement - COVID	Modernization / Renovation	08 - Archived	11.01.2021	09.30.2023	Lease Lease Back	Rainforth Grau		1,100,000.00	56,632.50	56,632.50
0495-417	Will C. Wood Irrigation	Land Improvement	08 - Archived	06.15.2020	08.30.2020	Bid	MTW Group	WABO Landscape and Construction	924,850.12	549,850.12	549,850.12
0495-409	Will C. Wood Irrigation Improvements	Land Improvement	08 - Archived	03.30.2017	03.30.2017	Bid	MTW Group	Parker Landscape	187,000.00	120,300.44	120,300.44
702-405-0103	Will C. Wood Kitchen Floor Replacement	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015				273,392.02	277,937.94	277,937.94

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0495-405-0100	Will C. Wood Paving/Asphalt	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Bid	HMC	TBD	141,327.00	47,205.87	47,205.87
0495-413-0250	Will C. Wood Roofing (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	08.19.2016	Lease Lease Back	HMR Architects	Clark & Sullivan	304,290.00	271,733.21	271,733.21
0495-402	Will C. Wood Shade Structure	Green	08 - Archived	10.01.2015	08.15.2016	Lease Lease Back	HMR Architects	Clark & Sullivan	171,000.00	166,401.12	166,401.12
0495-412-0205	Will C. Wood Storm Drain System (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				9,486.00	9,486.00	9,486.00
0495-424	Will C. Wood Water Harvesting System	Green	08 - Archived	12.27.2017	01.08.2018	Quote(s)			30,000.00	17,399.00	17,399.00
701-0495	Will C. Wood Window Replacement	Green	08 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Construction			
0384-419	William Land 2 Story Modular	New Construction	08 - Archived	12.15.2015	08.15.2016	Lease Lease Back	California Design West	Schreder	5,000,000.00	3,929,477.09	3,807,604.62
0384-409	William Land Kitchen Drainage Retrofit	Modernization / Renovation	08 - Archived	06.26.2017	08.15.2017	Quote(s)		Saenz Landscaping	42,550.00	42,325.00	42,325.00
702-0384	William Land Shade Structure	Green	08 - Archived	09.14.2014	12.31.2015						
0390-411-0216	Woodbine AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	08.28.2016	Bid	HMC ARCHITECTS	BRCO Constructors	261,759.00	175,243.52	175,243.52
0390-404	Woodbine Fire Alarm	Modernization / Renovation	08 - Archived	02.15.2015	02.15.2015	Bid	HMC ARCHITECTS	Stuebaker Brown	640,333.00	227,992.54	227,992.54
0390-410-0215	Woodbine Kitchen Flooring (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	08.28.2016	Quote(s)		BRCO Constructors	33,457.00	34,638.05	34,638.05
0390-405-0217	Woodbine Portable Repairs / Guardrails	Emergency Repair Program, Modernization / Renovation	08 - Archived	11.10.2014	11.10.2014	Quote(s)	HMC ARCHITECTS	BRCO Constructors	120,252.82	61,688.56	61,688.56

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0390-422	Woodbine Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Bid		IES (Famand Inc)	32,877.36	32,877.36	32,877.36
0390-401	Woodbine Restroom	Modernization / Renovation	08 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser YamauchiArchitects	Boldt Company	1,250,000.00	569,625.27	569,625.27
702-0808	Workday - Business Management Software Replacement	Technology - Infrastructure	08 - Archived	07.01.2013	01.01.2016				5,413,000.00	6,855,923.72	6,855,923.72
<b>Grand Totals</b>									<b>498,188,715.92</b>	<b>446,008,186.21</b>	<b>445,599,604.92</b>

Notes:

The project status update report functions as a momentary representation of the project's existing state within the district's construction management software, Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our financial ERP system. Furthermore, it's essential to note that this report doesn't encompass district labor expenses related to the projects or other indirect project-related costs as those are not recorded in the construction management software. Ebuilder is a construction project management software program designed to streamline and manage various aspects of construction projects. It typically offers features such as project tracking, cost control, document management, and communication tools tailored for construction and capital projects.