



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.1a

**Meeting Date:** October 24, 2024

**Subject:** Approval/Ratification of Grants, Entitlements, and Other Income Agreements  
Approval/Ratification of Other Agreements  
Approval of Bid Awards  
Approval of Declared Surplus Materials and Equipment  
Change Notices  
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Recommend approval of items submitted.

**Background/Rationale:**

**Financial Considerations:** See attached.

**LCAP Goal(s):** College, Career and Life Ready Graduates; Safe, Emotionally Healthy, Engaged Students; Family and Community Empowerment; Operational Excellence

**Documents Attached:**

1. Grants, Entitlements, and Other Income Agreements
2. Approval of Declared Surplus Materials and Equipment
3. Recommended Bid Awards – Facilities Projects
4. Change Notices – Facilities Projects
5. Notices of Completion – Facilities Projects

**Estimated Time of Presentation:** N/A

**Submitted by:** Janea Marking, Chief Business Officer

Tina Alvarez Bevens, Contract Analyst

**Approved by:** Lisa Allen, Superintendent

## **GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS – REVENUE**

<u>Contractor</u>	<u>New Grant</u>	<u>Amount</u>
<b><u>STATE AND FEDERAL PROGRAM DEPARTMENT</u></b>		
California Department of Education A24-00040-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$826,544 No Match
Period: 7/1/24 – 6/30/26 Description: Amendment No. 1 for Tobacco-Use Prevention Education (TUPE) for Grades Six through Twelve, Tier 2.		
<b><u>STRATEGY AND INNOVATION DEPARTMENT</u></b>		
PACE/CORE Districts A24-00179	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$0 No Match
Period: 7/1/24 – 6/30/25 Description: Engages in research on the quantitative data in the CORE data system and qualitative “deep dive” studies into policy and practice in partnership with Stanford University.		
<b><u>TECHNOLOGY DEPARTMENT</u></b>		
SAC Public Library Authority A24-00180	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 9/25/24 – 9/30/29 Description: Establish a working relationship with SAC Public Library and SCUSD to allow the use of student identification numbers as public library cards.		
<b><u>NUTRITION SERVICES DEPARTMENT</u></b>		
California Department of Education A23-00097-2	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$95,981 No Match
Period: 3/15/23 – 6/1/25 Description: Amendment No. 2 extension request for the 2022 National School Lunch Program Equipment Assistance Grant.		
<b><u>NUTRITION SERVICES DEPARTMENT</u></b>		
California Department of Education A24-00181	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$150,000 No Match
Period: 7/1/24 – 2/1/25 Description: School Breakfast Program and Summer Meal Programs Start-up and Expansion Grant.		
<b><u>ABRAHAM LINCOLN, A.M. WINN AND GEORGE WASHINGTON CARVER</u></b>		
City of Rancho Cordova A24-00182	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$15,000 No Match
Period: 7/1/24 – 6/30/25 Description: Community Enhancement and Investment Fund (CEIF) Program for field trips. AM Winn, Abe Lincoln and George Washington Carver are the SCUSD recipients.		
<b><u>DAVID LUBIN ELEMENTARY SCHOOL</u></b>		
Payne & Payne Photography A24-00178	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 10/3/24 – 10/3/45 Description: Picture Day at David Lubin Elementary School.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00159-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$31,000 No Match
Period: 7/1/22 – 6/30/23 Description: Special Education Federal Grants: Indirect Cost Rate Reports. Fiscal years were incorrectly inputted on form – State requested it to be at the beginning.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00176-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$272,005 No Match
Period: 7/1/22 – 6/30/23 Description: Special Education Federal Grants: Indirect Cost Rate Reports. Fiscal years were incorrectly inputted on form – State requested it to be at the beginning.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00177-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$9,572,361 No Match
Period: 7/1/22 – 6/30/23 Description: Special Education Federal Grants: Indirect Cost Rate Reports. Fiscal years were incorrectly inputted on form – State requested it to be at the beginning.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00183-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$14,922 No Match
Period: 7/1/22 – 6/30/23 Description: Special Education Federal Grants: Indirect Cost Rate Reports. Fiscal years were incorrectly inputted on form – State requested it to be at the beginning.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00184-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$14,807 No Match
Period: 7/1/22 – 6/30/23 Description: Special Education Federal Grants: Indirect Cost Rate Reports. Fiscal years were incorrectly inputted on form – State requested it to be at the beginning.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00185	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$10,197,892 No Match
Period: 7/1/22 – 6/30/23 Description: Special Education Federal Grants: Indirect Cost Rate Reports. Fiscal years were incorrectly inputted on form – State requested it to be at the beginning.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00186	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$271,586 No Match
Period: 7/1/23 – 6/30/24 Description: Special Education Federal Grants: Expenditure Reports.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00187-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$2,238 No Match
Period: 7/1/22 – 6/30/23 Description: Special Education Federal Grants: Indirect Cost Rate Reports. Fiscal years were incorrectly inputted on form – State requested it to be at the beginning.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00188-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$35,000 No Match
Period: 7/1/22 – 6/30/23 Description: Special Education Federal Grants: Indirect Cost Rate Reports. Fiscal years were incorrectly inputted on form – State requested it to be at the beginning.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00189-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$452,913 No Match
Period: 7/1/22 – 6/30/23 Description: Special Education Federal Grants: Indirect Cost Rate Reports. Fiscal years were incorrectly inputted on form – State requested it to be at the beginning.		

<b><u>SAFE SCHOOLS DEPARTMENT</u></b>		
Various Agencies A24-00191	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 10/4/24 – 6/30/27 Description: MOU to establish a collaborative partnership between county agencies to decrease African American child deaths in County of Sacramento; partnership known as Interagency Multidisciplinary Team (MDT). <b>DHA No. M-266-27.</b>		

<b><u>SAFE SCHOOLS DEPARTMENT</u></b>		
Various Agencies A24-00192	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 10/4/24 – 6/30/27 Description: MOU to establish a collaborative partnership between county agencies to decrease African American child deaths in County of Sacramento; partnership known as Interagency Multidisciplinary Team (MDT). <b>DHA No. M-269-27.</b>		

<b><u>SAFE SCHOOLS DEPARTMENT</u></b>		
Various Agencies A24-00193	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 10/4/24 – 6/30/27 Description: MOU to establish a collaborative partnership between county agencies to decrease African American child deaths in County of Sacramento; partnership known as Interagency Multidisciplinary Team (MDT). <b>DHA No. M-270-27.</b>		

<b><u>SAFE SCHOOLS DEPARTMENT</u></b>		
Various Agencies A24-00194	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 10/4/24 – 6/30/27 Description: MOU to establish a collaborative partnership between county agencies to decrease African American child deaths in County of Sacramento; partnership known as Interagency Multidisciplinary Team (MDT). <b>DHA No. M-271-27.</b>		

<b><u>SAFE SCHOOLS DEPARTMENT</u></b>		
Various Agencies A24-00195	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 10/4/24 – 6/30/27 Description: MOU to establish a collaborative partnership between county agencies to decrease African American child deaths in County of Sacramento; partnership known as Interagency Multidisciplinary Team (MDT). <b>DHA No. M-272-27.</b>		

<b><u>SAFE SCHOOLS DEPARTMENT</u></b>		
Various Agencies A24-00196	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 10/4/24 – 6/30/27 Description: MOU to establish a collaborative partnership between county agencies to decrease African American child deaths in County of Sacramento; partnership known as Interagency Multidisciplinary Team (MDT). <b>DHA No. M-273-27.</b>		

<b><u>SAFE SCHOOLS DEPARTMENT</u></b>		
Various Agencies A24-00197	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 10/4/24 – 6/30/27 Description: MOU to establish a collaborative partnership between county agencies to decrease African American child deaths in County of Sacramento; partnership known as Interagency Multidisciplinary Team (MDT). <b>DHA No. M-274-27.</b>		

<b><u>FACILITIES SUPPORT SERVICES DEPARTMENT</u></b>		
Sacramento Metropolitan Air Quality Management District A24-00198-1	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$2,445,737 No Match
Period: 10/3/24 – 12/31/34 Description: First Amendment of the Lower Emission Vehicle Incentive Program (LEVIP) Grant.		

<b><u>COLLEGE AND CAREER DEPARTMENT</u></b>		
Los Rios Community District A24-00199	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 9/20/24 – 9/19/25 Description: MOU to foster collaboration and engagement for inbound college students between Los Rios CCD and Sacramento City USD.		

<b><u>COLLEGE AND CAREER DEPARTMENT</u></b>		
University of Reno, NV A24-00200	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$0 No Match
Period: 9/1/24 – 8/31/29 Description: MOU to provide for the placement and education of students in a service learning or internship learning experience (“Learning Activity”).		

<b><u>FACILITIES SUPPORT SERVICES DEPARTMENT</u></b>		
California Air Resources Board A24-00201	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$500,000 No Match
Period: 8/15/24 – 12/31/26 Description: Safe Routes to School for All Grant, Grant Number G22-PG-03.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00202	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$1,476,655 No Match
Period: 7/1/22 – 6/30/23 Description: Special Education 2022 Comprehensive Coordinated Early Intervening Services (CCEIS) Plan.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A21-00081-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$139,420 No Match
Period: 7/1/22 – 6/30/23 Description: CDE is requesting CBOOs signature to execute Grant next to former SCUSD Assistant Superintendent of Business Services for Special Education 2022-23 Part C, Early Education Program.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00203	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$27,600 No Match
Period: 7/1/24 - 6/30/25 Description: Intent to Submit for the WorkAbility I Request for Applications Grant.		

<b><u>SPECIAL EDUCATION DEPARTMENT</u></b>		
California Department of Education A24-00204	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$373,275 No Match
Period: 7/1/24 - 6/30/25 Description: WorkAbility 2024-2025 Final Budget Grant.		

## APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

SITE/DEPT	ITEM
Will C. Wood MS Hiram Johnson HS Transportation Service Nutrition Services Health Services	<p><b>BACKGROUND:</b> The Education Code regulates the procedures by which a school district can dispose of personal property. Education Code section 17546 provides that the governing board may, by unanimous vote, dispose of items valued at \$2,500 or less by private sale without advertising, by selling the items at public auction, or if the board finds that the property is of insufficient value to defray the costs of arranging a sale, the property may be donated to a charitable organization deemed appropriate by the board, or it may be disposed of in the local public dump. The District has held previous auctions, but they have generally cost more than they have netted for the District.</p> <p><b>STATUS:</b> The District has determined these items are not repairable nor usable.</p>
<b>ITEMS</b>	
(396 each) Chromebooks (119 each) Laptops (6 each) Desktop Computers (16 each) Printers (4 each) Projectors (9 each) Monitors (5 each) Misc.-keyboards,mice	
<b>TOTAL VALUE</b>	<b>RECOMMENDATION:</b> It is recommended that the Board of Education approve the salvage of the listed items per Education Code section 17546
\$0.00	
<b>DISPOSAL METHOD</b>	
e-Waste	

## RECOMMENDED BID AWARDS – FACILITIES PROJECTS

**Bid No:** 0825-465 Serna Center Complex Security Upgrades

**Bids received:** \*Negotiated Contract

**Recommendation:** Award to XL Construction

**Funding Source:** Measure Q

BIDDER	BIDDER LOCATION	AMOUNT
XL Construction	Sacramento CA	\$1,454,850

Rationale: Bid #0825-465 was publicly posted on April 24<sup>th</sup> and on April 29<sup>th</sup>, 2024 in the Daily Journal. By closing date of May 2, 2024, no bids were submitted. REBID #0825-465 was publicly posted on June 25<sup>th</sup> and on July 2<sup>nd</sup>, 2024 in the Daily Journal. By closing date of July 17, 2024, no bids were submitted.

\*Per PCC §22038(c), If no bids are received through the formal or informal procedure, the project may be performed by the employees of the public agency by force account, or negotiated contract without further complying with this article.

## **CHANGE NOTICES – FACILITIES PROJECTS**

The following change notice is submitted for approval.

**Project: Luther Burbank Core Academic Renovation Phase 2**

Recommendation: Hankins Group Inc. was awarded construction services at the April 27, 2023 Board of Education Meeting; Measure Q Funds. Project consists of exterior paint of complete campus; sealing of masonry; distribution of electrical outlets to classroom wings; abatement of existing classing wing floors; installation of new LVT flooring; interior paint of classrooms; removal and replacement of concrete walkway in front of classrooms for ADA compliance; removal of existing Marquee and installation of new Marquee.

Original Contract Amount: \$2,672,639; Measure Q Funds

Approve Change Order No. 1 <\$116,035> for Unused Owner Allowance.

New Contract Amount: \$2,556,604; Measure Q Funds

**Project: Matsuyama Campus Renewal - Furniture**

Recommendation: Campbell Keller was awarded furniture services at the February 1, 2024 Board of Education Meeting; Measure H Funds. Project consists of classroom and specialty classroom furniture to be purchased.

Original Contract Amount: \$963,345; Measure H Funds

Approve Change Order No. 1 \$22,517 for additional classroom and specialty classroom furniture to be purchased.

New Contract Amount: \$985,862; Measure H Funds

**Project: Bret Harte Telecenter**

Recommendation: KS Telecom Inc. was awarded construction services at the September 7, 2023 Board of Education Meeting; Measure Q Funds. Project consists of provision of all clocks, bell and intercom equipment, licenses, software and accessories for complete and fully operational system.

Original Contract Amount: \$391,600; Measure Q Funds

Approve Change Order No. 1 <\$34,324> for Unused Owner Allowance.

New Contract Amount: \$357,276; Measure Q Funds

**Project: Leataata Floyd Telecenter**

Recommendation: KS Telecom Inc. was awarded construction services at the September 7, 2023 Board of Education Meeting; Measure Q Funds. Project consists of provision of all clocks, bell and intercom equipment, licenses, software and accessories for complete and fully operational system.

Original Contract Amount: \$351,835; Measure Q Funds



Approve Change Order No. 1 <\$17,256> for Unused Owner Allowance.

New Contract Amount: \$334,579; Measure Q Funds

**Project: Joseph Bonnheim Telecenter**

Recommendation: KS Telecom Inc. was awarded construction services at the September 7, 2023 Board of Education Meeting; Measure Q Funds. Project consists of provision of all clocks, bell and intercom equipment, licenses, software and accessories for complete and fully operational system.

Original Contract Amount: \$242,000; Measure Q Funds

Approve Change Order No. 1 <\$22,000> for Unused Owner Allowance.

New Contract Amount: \$220,000; Measure Q Funds

**Project: Crocker Riverside Telecenter**

Recommendation: KS Telecom Inc. was awarded construction services at the September 7, 2023 Board of Education Meeting; Measure Q Funds. Project consists of provision of all clocks, bell and intercom equipment, licenses, software and accessories for complete and fully operational system.

Original Contract Amount: \$219,835; Measure Q Funds

Approve Change Order No. 1 <\$19,985> for Unused Owner Allowance.

New Contract Amount: \$199,850; Measure Q Funds

**Project: Father Keith B. Kenny Telecenter**

Recommendation: KS Telecom Inc. was awarded construction services at the September 7, 2023 Board of Education Meeting; Measure Q Funds. Project consists of provision of all clocks, bell and intercom equipment, licenses, software and accessories for complete and fully operational system.

Original Contract Amount: \$334,840; Measure Q Funds

Approve Change Order No. 1 <\$30,440> for Unused Owner Allowance.

New Contract Amount: \$304,400; Measure Q Funds

**NOTICES OF COMPLETION – FACILITIES PROJECTS**

Contract work is complete and Notices of Completion may be executed.

<b>Contractor</b>	<b>Project</b>	<b>Completion Date</b>
KS Telecomm, Inc.	Leataata Floyd Telecenter	8/2/24
Hankins Group Inc.	Luther Burbank Core Academic, Phase 2	5/1/24

### Grant Award Notification

<b>GRANTEE NAME AND ADDRESS</b> Lisa Allen, Interim Superintendent Sacramento City Unified School District PO BOX 246870 Sacramento, CA 95824				<b>CDE GRANT NUMBER</b>					
				<b>FY</b>	<b>PCA</b>	<b>Vendor Number</b>	<b>Suffix</b>		
				See Page 2	See Page 2	67439	05		
<b>Attention</b> Aliya Holmes, Coordinator II				<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>			<b>COUNTY</b>		
<b>Program Office</b> Foster Youth Services/Student Support & Health Services				<b>Resource Code</b>	<b>Revenue Object Code</b>	34			
<b>Telephone</b> 916-643-7991				See Page 2	8590	<b>INDEX</b>			
<b>Name of Grant Program</b> Tobacco-Use Prevention Education for Grades Six through Twelve, Tier 2						0160			
<b>GRANT DETAILS</b>	<b>Original/Prior Amendments</b>	<b>Amendment Amount</b>	<b>Total</b>	<b>Amend. No.</b>	<b>Award Starting Date</b>	<b>Award Ending Date</b>			
	\$427,474.00	\$399,070.00	\$826,544.00	1	07/01/2024	06/30/2026			
<b>CFDA Number</b>	<b>Federal Grant Number</b>	<b>Federal Grant Name</b>			<b>Federal Agency</b>				
<p>This is to inform you that the award for Grades Six to Twelve, TIER 2 grant has been amended for additional funding for Fiscal Year 2024-25.</p> <p>This award is made contingent upon the availability of funds. If the Legislature takes action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.</p> <p>Please return the original, signed Grant Award Notification (AO-400) to:</p> <p style="text-align: center;">Terasha Chan-Walters, Associate Governmental Program Analyst                  Whole Child Division/Tobacco-Use Prevention Education Office                  California Department of Education                  1430 N Street, Suite 6408                  Sacramento, CA 95814-5901</p>									
<b>California Department of Education Contact</b> Terasha Chan-Walters				<b>Job Title</b> Associate Governmental Program Analyst					
<b>E-mail Address</b> Tchanwalters@cde.ca.gov					<b>Telephone</b> (916) 319-0195				
<b>Signature of the State Superintendent of Public Instruction or Designee</b> Nancy Kim-Portillo, Digitally signed by Nancy Kim-Portillo, by Jennifer Munoz by Jennifer Munoz Date: 2024.09.19 10:17:11 -0700					<b>Date</b> 09/19/2024				
<b>CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS</b>									
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i>									
<b>Printed Name of Authorized Agent</b> Janea Marking				<b>Title</b> Chief Business & Operations Officer					
<b>E-mail Address</b> janea-marking@scusd.edu					<b>Telephone</b> (916) 643-9055				
<b>Signature</b> 					<b>Date</b> 09/30/24				

**Grant Award Notification (Continued)**

All payments are subject to State Budget Act approval. Funding will be distributed for each fiscal year as shown in the table below:

<b>Fiscal Year</b>	<b>Enactment Year</b>	<b>PCA</b>	<b>Resource Code</b>	<b>Amount</b>	<b>Period</b>
2023-24	2016/17	25444	6695	\$427,474.00	07/01/2023 - 06/30/2026
2024-25	2016/17	25444	6695	\$399,070.00	07/01/2024 - 06/30/2026
2025-26	TBD	TBD	TBD	TBD	07/01/2025 - 06/30/2026

All funds must be expended or legally obligated by the dates shown under "GRANT DETAILS" on page 1 and must not exceed the amount allocated for each fiscal year.

**AGREEMENT FOR CONFIDENTIAL DATA USE BETWEEN SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
AND POLICY ANALYSIS FOR CALIFORNIA EDUCATION AT STANFORD UNIVERSITY**

This Data Use and Confidentiality Agreement (“Agreement”) between Sacramento City Unified School District (“SCUSD”) and the Board of Trustees of the Leland Stanford Junior University (“Stanford”) on behalf of Policy Analysis for California Education (“PACE”) describes the means to be used to ensure the confidentiality and security and terms of use for information and data exchanged between SCUSD and PACE for the purposes stated below.

**I. GENERAL TERMS**

**A. PURPOSE**

PACE has entered into a service and research support partnership with the CORE Districts (“CORE”). CORE is a non-profit organization comprised of member California school districts. PACE supports CORE through the CORE-PACE research partnership, through which PACE engages in research on the quantitative data in the CORE data system, and qualitative “deep dive” studies into policy and practice. PACE is an independent, non-partisan research center based at Stanford University, in partnership with the University of Southern California, the University of California – Davis, the University of California – Los Angeles, and the University of California – Berkeley. PACE bridges the gap between research and policy, working with scholars from leading universities and research institutes in California and beyond and with state and local policymakers to increase the impact of academic research on educational policy in California. PACE works with a network of approximately 50 policy scholars from all of the leading research universities in California, both public and private.

The purpose of this Agreement is to assist SCUSD, a member of CORE, to conduct research and evaluation with respect to the implementation of school and district improvement efforts comparable to the efforts under way in districts involved CORE's o Child Left Behind (NCLB waiver). As well, PACE will collect and archive longitudinal administrative data to conduct policy analyses for SCUSD leaders, SCUSD practitioners and the public in order to support the CORE School Quality Improvement System (CORE SQIS). Public policy questions to be addressed using the CORE Data Archive at PACE (CDA at PACE) will be developed in collaboration with participating SCUSDs and representatives of CORE

**B. NATURE OF DATA**

To further the achievement of the above stated purpose. SCUSD will provide PACE with data extracts from SCUSD data systems to include data elements identified in Attachment A, necessary to produce and report research and evaluation related to the implementation of school improvement efforts comparable to those involved in the School Quality Improvement System (as described in CORE’s NCLB Waiver).

SCUSD may also provide PACE with any additional items required to answer research questions defined by SCUSD alone or with other CORE participants (PART II), as described in the CORE Waiver in terms of the Dual Data System.

SCUSD warrants that it has the authority to provide such data to PACE under the terms of this Agreement, and that SCUSD will not be in breach of any law or representations to any person by providing such information to PACE.

These data extracts will include historical information wherever possible. Additional data elements may be provided at the discretion of SCUSD.

**C. TRANSFER OF DATA**

SCUSD and PACE shall use a secure, mutually agreed upon means and schedule for transferring confidential information. SCUSD will create data extracts and validate the data. Extracts will be updated using a mutually agreed upon schedule. Data may be transferred electronically to or from the parties only if a secure data transfer protocol can be implemented that satisfies both parties.

**D. PERIOD OF AGREEMENT**

This Agreement shall be effective per specifications in **Attachment B**, unless terminated earlier by either party pursuant to Section F.

**E. PACE RESPONSIBILITIES**

PACE agrees to the following confidentiality statements:

1. PACE acknowledges that these data are confidential data and proprietary to SCUSD, and agrees to protect such information from unauthorized disclosures and comply with all applicable confidentiality laws which may include but is not limited to, the Health Insurance Portability and Accountability Act (HIPAA), the California Education Code and the Family Education Rights and Privacy Act (FERPA). PACE is responsible for complying with all applicable District, Local, State and Federal confidentiality laws and regulations.
2. PACE will use appropriate safeguards to prevent the use or disclosure of the information other than as provided by this Agreement.
3. PACE shall (a) instruct all staff with access to confidential information about the requirements for handling confidential information (b) provide all staff with access to confidential information statements of organizational policies and procedures for the protection of human subjects and data confidentiality and (c) notify staff of the sanctions against unauthorized disclosure or use of confidential and private information. Other than as provided herein, no confidential data will be released by PACE.
4. PACE shall not assign this Agreement or any portion thereof to a third party without the prior written consent of SCUSD, and any attempted assignment in violation of this Section shall automatically terminate this Agreement.
5. PACE will use any information which could potentially allow the identification of any individual only for the purpose of creating the data sets using aggregate data and analyzing the data. PACE will not use or further disclose the information accessed or received other than as permitted by this Agreement or as otherwise required by law.
6. PACE will publicly report only aggregate data and will not publicly report any individual data, nor will data be reported in a manner that permits indirect identification of any individual. This paragraph will survive the termination of this Agreement.
7. PACE will not contact the individuals included in the data sets.

8. PACE agrees to obtain written approval from SCUSD prior to engaging any additional subcontractors or research partners to perform any services requiring access to any individually identifiable information.
9. PACE shall not re-disclose any individual-level data with or without identifying information to any other requesting individuals, agencies, or organizations without prior written authorization by SCUSD.
10. PACE shall use the data only for the purpose stated above. These data shall not be used for personal gain or profit.
11. The PACE shall keep all information furnished by SCUSD in a space physically and electronically secure from unauthorized access. Information and data shall be stored and processed in a way that unauthorized persons cannot retrieve nor alter the information by means of a computer, remote terminal, or other means. o data will be stored on laptop computers or other portable computing devices or media, e.g., flash drives, etc.
12. PACE shall permit examination and on-site inspections SCUSD upon reasonable advance notice for the purpose of ascertaining whether the terms of this Agreement are being met.

### **13. F. TERMINATION**

1. This Agreement may be terminated as follows, after written notification (including email):
  - a. By PACE or SCUSD immediately in the event of a material breach of this Agreement by the other party.
  - b. By PACE or SCUSD upon 30 days notice to the other party.
2. Upon ninety (90) days written notice from SCUSD, PACE (or immediately in the case of breach), PACE shall delete all confidential and/or sensitive information promptly so that it is no longer accessible for analysis and exists only on a temporary back-up server that is encrypted. PACE shall also securely destroy all physical media (e.g . data on CDs or USB drives) containing confidential and/or sensitive information utilizing a mutually approved method of confidential destruction, which may include shredding. burning. or certified/witnessed destruction for physical materials and verified erasure of magnetic media using approved methods of electronic file destruction. In the absence of such notice, PACE may continue to use such data for research, education or related purposes; or to meet specified reporting requirements.

### **G. GENERAL UNDERSTANDING**

1. This Agreement contains the entire understanding of the parties and may only be amended in writing signed by the parties. This Agreement may be executed in two or more counterparts, each of which will be deemed an original and all of which taken together will be deemed to be one and the same document. The parties may sign and deliver this Agreement by facsimile or using other electronic means (including digital signatures).

Copies of this Agreement shall be treated as originals.

This Agreement shall be governed by and construed under the laws of the State of California. Venue for any proceeding relating to enforcement of this Agreement shall be in the California state courts located in Sacramento County, California.

Signed:

For Sacramento City Unified School District

For the Board of Trustees of the Leland Stanford Junior University

Signed by:  
  
D2972921888C416...



Janea Marking  
Chief Business and Operations Officer

Authorized Official

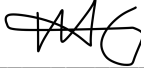
09/27/2024

October 1, 2024

Date

Date

Read and Acknowledged:



Heather Hough, Executive Director of PACE

9/27/24

Date

**Attachment A: SPECIFIC DATA ELEMENTS REPORTS TO PARTICIPATE IN RESEARCH & EVALUATION EFFORTS COMPORABLE TO CORE WAIVER DISTRICTS**

The CORE Waiver includes a *Dual Data System* that combines summative data for accountability reporting purposes (School Quality Improvement Index) with formative measures (Continuous Improvement Data Collection System) to support schools and districts in continuous improvement initiatives.

Attachment A includes a comprehensive set of requested data elements designed to execute the School Quality Improvement Index, as well addressing the Continuous Improvement Data Collection System concept.

<b>Data description</b>	<b>Data elements</b>
School Information	CDS Codes, School Names, School Address information
Student Demographics	Student SSIDs, student local IDs, student school of enrollment, student name, address, ethnicity/race, date of birth, language spoken at home, foster/homeless status, free/reduced meal status, disability status
Student Discipline	Student disciplinary offences, suspension and expulsion data
Student English Language Acquisition	EL status, dates for reclassification
Student Test Scores	All SBAC data elements available
California English Language Development Test	All CELDT data elements available
Student Attendance	Enrollment dates, days absent, days in independent study, days attended
Student survey reports on social-emotional learning and culture/climate, Parent and staff survey reports on culture/climate	All available items from surveys



**Attachment B: Period of Agreement**

This agreement shall be effective beginning July 1, 2024, through June 30, 2025, unless terminated earlier by either party pursuant to Section F. The effective dates of this agreement may be modified by written amendment subject to acceptance of both parties.

**MEMORANDUM OF UNDERSTANDING  
BETWEEN  
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
AND  
SACRAMENTO PUBLIC LIBRARY AUTHORITY**

This Memorandum of Understanding (MOU) is between the Sacramento Public Library Authority (SPL) and Sacramento City Unified School District (SCHOOL DISTRICT) who have entered into this agreement for the purpose of providing public library access to SCHOOL DISTRICT students.

It is expressly understood and agreed by all participants as follows:

- I. Purpose** The purpose of this MOU is to establish a working relationship between SPL and SCHOOL DISTRICT in order to allow sharing of data that might otherwise be prohibited from disclosure for the purpose of providing public library access to SCHOOL DISTRICT students.
- II. Description of Program Services**
1. SCHOOL DISTRICT and SPL agree to allow the use of student identification numbers as public library cards for the purpose of assisting SCHOOL DISTRICT students with access to SPL resources.
  2. Both SCHOOL DISTRICT and SPL understand that such services shall be provided at no cost to SCHOOL DISTRICT.
  3. Both SPL and SCHOOL DISTRICT agree that each entity shall comply with applicable federal and state laws relating to the confidentiality of the SPL provided information and the SCHOOL DISTRICT provided information.

**III. Responsibilities**

**a. Obligations of SPL.**

In connection with this Agreement, SPL agrees to the following:

1. SPL will streamline student access to databases and e-materials by integrating SCHOOL DISTRICT Student ID numbers and SPL Library cards, allowing every student in SCHOOL DISTRICT schools seamless access to Library databases and materials. Implementation will include training for students and staff on the Library's educational resources.
2. Work collaboratively with SCHOOL DISTRICT to further deepen the partnership between the agencies.

**b. Obligations of SCHOOL DISTRICT.**

In connection with this Agreement, SCHOOL DISTRICT agrees to the following:

1. SCHOOL DISTRICT will support implementation of the Student Library Card initiative by providing to SPL: Student ID Number, first and last name, birthdate, and school of each student enrolled in SCHOOL DISTRICT, in a delimited file via SFTP.
2. In collaboration with SPL staff, SCHOOL DISTRICT will facilitate the introduction of professional development opportunities for SCHOOL DISTRICT teachers and staff surrounding the Student Library Card initiative and other Library projects.

3. SCHOOL DISTRICT understands resources are provided for individual student use. Per SPL's vendor agreements, the electronic resources can be demonstrated in a structured classroom or larger school setting, but SCHOOL DISTRICT will not use the electronic resources for formal group instruction. Access to SPL resources does not serve as a substitute, prevent or discourage SCHOOL DISTRICT from obtaining subscriptions to electronic resources for curricular use.

**c. Confidentiality.**

1. SCHOOL DISTRICT maintains student records in accordance with all applicable federal and state laws and regulations. Such student records are confidential as provided under the Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. § 1232g; 34 C.F.R. Part 99; and California Education Code §§ 49060 et seq.
2. California Education Code §§ 49061 and 49073 authorizes SCHOOL DISTRICT to release certain student records known as "directory information" to certain entities, including governmental agencies.
3. The California Public Records Act, at Government Code §§ 6254 and 6267, governs the confidentiality of registration and circulation records in libraries supported by public funds. It also governs the disclosure of record information.
4. SPL and SCHOOL DISTRICT agree that each entity shall comply with applicable federal and state laws relating to the confidentiality of the SPL provided information and the SCHOOL DISTRICT provided information.
5. Both Parties further agree that all information exchanged shall only be used for the purposes intended by this MOU, to limit disclosure of the exchanged information within its own organization to its directors, officers and employees who have a need to know, and to not disclose any information to any third party (whether an individual corporation, or other entity) without the express prior written consent of the other Party.
6. To the extent that SPL has access to any personally identifiable information from students' education records, SPL agrees that it shall not use such information except for the legitimate educational purpose of providing services pursuant to this Agreement and that it shall not disclose this information to any other party for any reason.

**IV. Term**

This Memorandum of Understanding will operate from the date of signatures through September 30, 2029, and may be extended thereafter by mutual written agreement of both Parties.

**V. Termination Clause**

Either party may terminate this MOU upon providing thirty (30) days advance written notice of intention to terminate the Agreement to the other Party.

**VI. Indemnification**

Each Party agrees to indemnify the other Party and the other Party's councilmembers, commissioners, board members, officers, agents, and employees against, and to hold the same free and harmless from, any and all claims, demands, damages, injuries, losses, costs, expenses, actions or liabilities caused by its omissions, negligence, and/or intentional conduct.

Sacramento City Unified School District

Sacramento Public Library Authority

Signed by:  
  
D2072021888C418...

\_\_\_\_\_

Date 09/27/2024 \_\_\_\_\_

Date \_\_\_\_\_



Janea Marking  
Chief Business and Operations Officer  
Sacramento City Unified School District

Peter Coyl  
Library Director & CEO  
Sacramento Public Library

5735 47<sup>th</sup> Avenue  
Sacramento CA 95824

828 I Street  
Sacramento CA 95814

**Grant Award Notification**

<b>GRANTEE NAME AND ADDRESS</b> Lisa Allen, Superintendent Sacramento City Unified School District 5735 47 <sup>th</sup> Avenue Sacramento, CA 95824-4528			<b>CDE GRANT NUMBER</b>			
			<b>FY</b>	<b>PCA</b>	<b>Vendor Number</b>	<b>Suffix</b>
			22	14906 & 15667	67439	00
<b>Attention</b> District Superintendent or School Administrator			<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>		<b>COUNTY</b>	
<b>Program Office</b>			<b>Resource Code</b>	<b>Revenue Object Code</b>	34	
<b>Telephone</b> 916-643-9000			5314	8290	<b>INDEX</b>	
<b>Name of Grant Program</b> National School Lunch Program Equipment Assistance Grant					0190	
<b>GRANT DETAILS</b>	<b>Original/Prior Amendments</b>	<b>Amendment Amount</b>	<b>Total</b>	<b>Amend. No.</b>	<b>Award Starting Date</b>	<b>Award Ending Date</b>
	\$95,981		\$95,981	2	3-15-23	6-1-25
<b>CFDA Number</b>	<b>Federal Grant Number</b>	<b>Federal Grant Name</b>			<b>Federal Agency</b>	
10.579	NSLP-22-CA-01	2022 National School Lunch Program Equipment Assistance			USDA	
<p>I am pleased to inform you that your extension request for the 2022 National School Lunch Program Equipment Assistance Grant has been approved.</p> <p>To formally accept this amendment, please use the <b>secure electronic signature process</b> provided in this award email (via Adobe Sign) <b>within 20 business days</b>. As the <b>authorized child nutrition program representative</b>, you are set up as the authorized signer in Adobe Sign. Food service directors/managers are cc'd with view only access. Upon completion, all parties will receive a final PDF copy by email.</p> <p>Mailed documents will <b>not</b> be processed. You are voluntarily agreeing to complete this form / transaction electronically. If you do not wish to do so, please immediately contact the Analyst below to explain why.</p>						
<b>California Department of Education Contact</b> Danielle Rice				<b>Job Title</b> School Nutrition Programs Specialist		
<b>E-mail Address</b> <a href="mailto:equipmentgrant@cde.ca.gov">equipmentgrant@cde.ca.gov</a>				<b>Telephone</b> 916-323-2538		
<b>Signature of the State Superintendent of Public Instruction or Designee</b>  <small>Kim Frinzell (Sep 23, 2024 15:17 PDT)</small>				<b>Date</b> Sep 23, 2024		
<b>CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS</b>						
<p><i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding.</i></p>						
<b>Printed Name of Authorized Agent</b> Lisa Allen				<b>Title</b> Superintendent		
<b>E-mail Address</b> <a href="mailto:lisa-allen@scusd.edu">lisa-allen@scusd.edu</a>				<b>Telephone</b>		
<b>Signature</b>  <small>Lisa Allen (Sep 24, 2024 14:53 PDT)</small>				<b>Date</b> Sep 24, 2024		

**Grant Award Notification (Continued)**

**This Grant Award Notification (GAN) must be signed and returned to the Nutrition Services Division (NSD) before going into effect. Please keep a copy for your records.**

**GRANTEES AGREE TO:**

- Be an approved program sponsor(s) prior to receiving grant funding.
- Expend funds for the approved program activities in accordance with this grant award, the grant application, and all applicable regulatory requirements regarding the administration and expenditure of these funds.
- Submit copies of three quotes, purchase order, invoice, payment, and delivery receipt supporting expenditures made under this grant to the NSD.
- Expend all grant funds at approved site(s) and submit final documents by the award ending date. If final expenditure documents are not received, the NSD may immediately rescind any unpaid funds and bill for any remaining balance.
- Funds that are not fully expended must be returned to the NSD.

**The CDE reserves the right to deny expenditures that are not allowable under this grant even if the expenditures were initially approved.**







# 2022 Equipment Grant Extension

Final Audit Report

2024-09-24

Created:	2024-09-24
By:	Bryan Gee (bgee@cde.ca.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAAdDKng9k3GQAanPGXJAONvhj60mgwJqdD

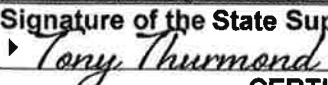
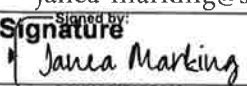
## "2022 Equipment Grant Extension" History

-  Document created by Bryan Gee (bgee@cde.ca.gov)  
2024-09-24 - 0:29:23 AM GMT - IP address: 165.225.242.85
-  Document emailed to lisa-allen@scusd.edu for signature  
2024-09-24 - 0:29:48 AM GMT
-  Email viewed by lisa-allen@scusd.edu  
2024-09-24 - 0:30:19 AM GMT - IP address: 40.94.30.254
-  Signer lisa-allen@scusd.edu entered name at signing as Lisa Allen  
2024-09-24 - 9:53:35 PM GMT - IP address: 207.166.39.7
-  Document e-signed by Lisa Allen (lisa-allen@scusd.edu)  
Signature Date: 2024-09-24 - 9:53:37 PM GMT - Time Source: server- IP address: 207.166.39.7
-  Agreement completed.  
2024-09-24 - 9:53:37 PM GMT



California Department of Education  
 Fiscal Administrative Services Division  
 AO-400 (REV. 09/2014)

**Grant Award Notification**

<b>GRANTEE NAME AND ADDRESS</b> Lisa Allen, District Superintendent Sacramento City Unified School District 5735 47th Avenue Sacramento, CA 95824			<b>CDE GRANT NUMBER</b>			
			<b>FY</b>	<b>PCA</b>	<b>Vendor Number</b>	<b>Suffix</b>
			24	23668	67439	00
<b>Attention</b> District Superintendent or School Administrator			<b>STANDARDIZED ACCOUNT CODE STRUCTURE</b>			<b>COUNTY</b>
<b>Program Office</b>			<b>Resource Code</b>	<b>Revenue Object Code</b>	34	
<b>Telephone</b> 916-395-5600			5380	8520	<b>INDEX</b>	
<b>Name of Grant Program</b> School Breakfast Program and Summer Meal Programs Start-up and Expansion Grant					0190	
<b>GRANT DETAILS</b>	<b>Original/Prior Amendments</b>	<b>Amendment Amount</b>	<b>Total</b>	<b>Amend. No.</b>	<b>Award Starting Date</b>	<b>Award Ending Date</b>
	\$150,000.00		\$150,000.00		7-1-24	2-1-25
<b>CFDA Number</b>	<b>Federal Grant Number</b>	<b>Federal Grant Name</b>			<b>Federal Agency</b>	
<p>I am pleased to inform you that you have been funded for the School Breakfast Program and Summer Meal Programs Start-up and Expansion Grant.</p> <p>To formally accept this award, please use the <b>secure electronic signature process</b> provided in this award email (via Adobe Sign) <b>within 20 business days</b>. As the <b>authorized child nutrition program representative</b>, you are set up as the authorized signer in Adobe Sign. Upon completion, all parties will receive a final PDF copy by email.</p> <p>Mailed documents will <b>not</b> be processed. You are voluntarily agreeing to complete this form/transaction electronically. If you do not wish to do so, please contact the Specialist below immediately.</p>						
<b>California Department of Education Contact</b> Gina Stahlecker				<b>Job Title</b> School Nutrition Programs Specialist		
<b>E-mail Address</b> <a href="mailto:breakfastgrant@cde.ca.gov">breakfastgrant@cde.ca.gov</a>				<b>Telephone</b> 916-445-1640		
<b>Signature of the State Superintendent of Public Instruction or Designee</b> 				<b>Date</b> May 17, 2024		
<b>CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS</b>						
<p><i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both, and I agree to comply with all requirements as a condition of funding.</i></p>						
<b>Printed Name of Authorized Agent</b> Janea Marking				<b>Title</b> Chief Business & Operations Officer		
<b>E-mail Address</b> <a href="mailto:janea-marking@scusd.edu">janea-marking@scusd.edu</a>				<b>Telephone</b> (916) 643-9055		
<b>Signature</b> 				<b>Date</b> 09/27/2024		



CDE Grant Number: 24-23668-67439-00

May 17, 2024

Page 2

### **Grant Award Notification (Continued)**

Congratulations on your success in competing for these grant funds. We applaud your commitment to providing nutritious meals to California's children. This grant is authorized by California *Education Code* Section 49550.3 and funded by the annual California State Budget. This grant funding assists schools in implementing or increasing participation in the School Breakfast Program (SBP) and Summer Meal Programs (SMP). **This Grant Award Notification (GAN) must be signed and submitted to the California Department of Education (CDE) Nutrition Services Division before any grant funds can be disbursed to your district or agency. Please keep a copy for your records.**

Upon receipt of a signed copy of this GAN (and local school board approval if necessary), the CDE will disburse to each grantee 90 percent of the approved amount.

### **GRANTEES AGREE TO:**

- Be an approved SBP or SMP sponsor(s) prior to receiving grant funding.
- Expend funds for the approved program activities in accordance with the grant award, the grant application, and all applicable regulatory requirements regarding the administration and expenditure of these funds.
- Submit a progress report by November 1, 2024. If your district or agency does not submit a progress report and document any approved procurement activity, your total award may be rescinded. Incomplete or missing progress reports may result in the described loss of funding. The text within this paragraph constitutes all required notice.
- Submit copies of receipts or invoices supporting expenditures made under this grant to the CDE Nutrition Services Division. All expenditures must take place within the grant timeframe as described by the award starting date and ending date on Page One of the GAN.
- Expend all grant funds at approved site(s) and submit final expenditures by the award ending date. The approved site(s) are limited to: **Ethel I Baker Elementary, Hiram Johnson High, Father Keith B Kenny Elementary, Leataata Floyd Elementary, Luther Burbank High, Elder Creek Elementary, Woodbine Elementary, Parkway Elementary, Mark Twain Elementary, Will C Wood Middle**. Approved equipment will be provided on the CDE approved Budget Sheet.

**The CDE reserves the right to deny expenditures that are not allowable under this grant even if the expenditures were initially approved.**



September 20, 2024

Sacramento City Unified School District  
Attention: Janea Marking, Chief Business and Operations Officer  
[janea-marking@scusd.edu](mailto:janea-marking@scusd.edu)  
5735 47<sup>th</sup> Avenue  
Sacramento, CA 95824

Agreement No.: 2024-184

Dear Sacramento City Unified School District:

Congratulations! You have been approved for a grant from the City of Rancho Cordova's Community Enhancement & Investment Fund (CEIF) Program in the amount of Fifteen Thousand Dollars (\$15,000) ("City Funds").

The purpose of this grant is to enable your organization to provide Rancho Cordova students attending George Washington Carver School of Arts and Science, Abraham Lincoln Elementary School, and A.M. Winn Public Waldorf TK-8 with extracurricular experiences on or off campus during the 2024-2025 academic year. The term of the agreement will be from July 1, 2024- June 30, 2025. Each school would be allotted an amount of \$5,000 towards field trips and experiences for Rancho Cordova students. These funds shall only be used for these purposes.

If hosting any special events in coordination with this project, they must be open to the public and the event must occur on or before June 30, 2025. A special use permit is required if a Cordova Recreation and Park District (CRPD) facility is used. Visit <https://cordovarpd.gov/rentals/rent-a-facility/> for reservation and permit information.

Sacramento City Unified School District acknowledges and agrees that the failure to use the City Funds for the purposes stated above is a material breach of this Agreement. Sacramento City Unified School District must document the use of City Funds to ensure compliance with the purposes of this grant. Such documentation may include receipts, cancelled checks, credit card statements, or other evidence acceptable to City, and must clearly document the amount and purpose of the expenditure. Expenditures which are not so documented are not eligible for funding under this Agreement. Any City Funds not used, or used for purposes not authorized by this Agreement, must be repaid to the City within thirty (30) days of City's request for repayment.

Sacramento City Unified School District shall follow all laws, orders, regulations, and guidance as required by the State of California and County of Sacramento as well as comply with any local municipal laws or ordinances. Sacramento City Unified School District shall not discriminate against any person, based on a person's race, religion, color, national origin, age, physical or mental handicap or disability, medical condition, marital status, gender, or sexual orientation. Sacramento City Unified School District shall also not condition receipt of any of the services, or participation in any event funded by the grant made pursuant to this letter upon participation in any religious instruction or service.

Sacramento City Unified School District shall indemnify and hold harmless the City and its officials, officers, employees, agents, and volunteers from and against any and all losses, liability, claims, suits, actions, damages, and causes of action arising out of any personal injury, bodily injury, loss of life, or damage to property, or any violation of any federal, state, or municipal law or ordinance, to the extent caused, in whole or in part, by the willful misconduct or negligent acts or omissions of Sacramento City Unified School District or its employees, subcontractors, volunteers, or agents, by acts for which they could be held strictly liable, or by the



quality or character of their work. By execution of this Agreement, Sacramento City Unified School District acknowledges and agrees to the provisions of this Section and that it is a material element of consideration.

Sacramento City Unified School District shall include the following language in all printed materials or electronic communications promoting or describing the program and services to be provided pursuant to the letter:

“Supported in part by the Measure H Community Enhancement & Investment Fund from the City of Rancho Cordova.”

Sacramento City Unified School District shall provide the City with photos and a brief update of your project, which will assist us in measuring the success of this event. The grantee shall use the city’s grantmaking platform to provide the project update. The update is due to the city no later than July 15, 2025.

To process your grant payment, the City of Rancho Cordova will need information about your organization including a W-9 and preferred payment information. Please refer to your Submittable account to complete required action items.


Please sign below and return this agreement to me by September 30, 2024.

Please do not hesitate to let us know if you have any questions. I am reachable at 916.851.8781 or [rstephens@cityofranhocordova.org](mailto:rstephens@cityofranhocordova.org).


Sincerely,

*Randi Kay Stephens*

Randi Kay Stephens  
Community Enhancement & Investment Fund Management Analyst

Signed by:  
  
3AD85BA7E98B437  
\_\_\_\_\_  
Janea Marking  
Chief Business and Operations Officer  
Sacramento City Unified School District

09/30/2024  
\_\_\_\_\_  
Date

Acknowledgement of Receipt by SCUSD  
Tina Alvarez-Bevens, Tina-Alvarez-evens@scusd.edu  
  
\_\_\_\_\_  
Initials  
9/25/24  
\_\_\_\_\_  
Date

5777058.1

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT  
INDEPENDENT CONTRACTOR ON-SITE SERVICES AGREEMENT  
(SHORT-TERM VISITORS ONLY)**

This Independent Contractor Services Agreement (“Agreement”) is made and entered into effective October 3, 2024 by and between the Sacramento City Unified School District (“District”) and Payne and Payne Photography LLC (“Contractor”).

1. **Contractor Services.** Contractor agrees to provide District the services as follows: **Picture Day at David Lubin Elementary School (Services)**. The parties anticipate that Contractor will provide these services for no more than one day.
2. **Contractor Qualifications.** Contractor represents that it has in effect all licenses, permissions, and has otherwise all legal qualifications to perform the Agreement.
3. **Compensation.** Contractor shall be compensated as a rate of **\$0**. Compensation will not exceed **\$0 Dollars (\$0)**, without the express approval of the District’s Board of Education (“Board”).
4. **Incidental Expense.** Contractor shall be reimbursed for all approved expenses.
5. **Payment.** District agrees to pay Contractor within thirty (30) days of receipt of a detailed invoice for services rendered.
6. **California Residency.** Contractor shall complete and attach IRS Form W-9. By checking the applicable box below, Contractor hereby represents and warrants to District the following:
  - Contractor is and shall be a resident of the State of California or is otherwise exempt from withholding. To the extent an exemption is sought, Contractor will provide District with appropriate evidence including, without limitation, FTB Form 590. Contractor shall still be responsible for payment of all state and federal taxes.
  - Contractor is not a resident of the State of California or otherwise not exempt from withholding, and Contractor authorizes District to withhold from all payments made to Contractor under this Agreement all taxes required to be withheld by law. (See, e.g., California Revenue & Taxation Code section 18661 et seq.)
7. **Conflict of Interest.** Contractor does not have, or anticipate having, any interest in real property, investments, business interests in or income from sources which would provide Contractor or his spouse with personal financial gain as a result of any recommendation, advice or any other action taken by Contractor during the rendition of services under this Agreement.
8. **Fingerprinting of Employees.** If Contractor will have contact with any pupils, Contractor shall comply with the provisions of Education Code section 45125.1 regarding the submission of employee fingerprints to the California Department of Justice and the completion of criminal background investigations of its employees. Contractor shall not permit any employee to have any contact with District pupils until such time as Contractor

has verified in writing to the Board that the employee has not been convicted of a felony, as defined in California Education Code section 45122.1. Contractor's responsibility shall extend to all employees, subcontractors, agents, and employees or agents of subcontractors regardless of whether those individuals are paid or unpaid, concurrently employed by the District, or acting as independent contractors of Contractor. Verification of compliance with this section and the Criminal Background Investigation Certification that may be required with this Agreement, shall be provided in writing to the District prior to each individual's performing any portion of the Services and prior to permitting contact with any student.

9. Termination of Agreement. Either District or Contractor may terminate this Agreement at any time for any reason upon written notice.

### LIMITATIONS

- ❖ The Service Provider must have background checks, be fingerprinted, and shall be supervised by District Staff at all times while on campus.
  - ❖ One-on-One interaction with students is prohibited unless supervised by District staff.
  - ❖ The Service Provider shall only utilize staff restrooms and prohibited from utilizing students restrooms. The Service Provider shall only travel between the Main Office and designated area while on campus.
10. Independent Contractor Status. Contractor represents and warrants that Contractor is an independent contractor or business entity that is: (i) free from the control and direction of District in connection with the performance of the Services, (ii) performing Services that are outside the usual course of District's business, and (iii) customarily engaged in an independently established trade, occupation, or business of the same nature as that involved in the Services performed, District being interested only in the results obtained. Contractor understands and agrees that it and all of its employees shall not be considered officers, employees, agents, partner, or joint venture of District, and are not entitled to benefits of any kind or nature normally provided employees of District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. Contractor shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to Contractor's employees.

11. **Insurance.** Contractor shall procure and maintain at all times it performs any portion of the Services the following insurance with minimum limits equal to the amount indicated below.

Type of Coverage	Minimum Requirement
<b>Commercial General Liability Insurance</b> , including Bodily Injury, Personal Injury, Property Damage, Advertising Injury, and Medical Payments Each Occurrence General Aggregate	 \$ 2,000,000 \$ 4,000,000
<b>Automobile Liability Insurance - Any Auto</b> Each Occurrence General Aggregate	 \$ 2,000,000 \$ 4,000,000
<b>Professional Liability Insurance</b>	\$ 2,000,000
<b>Workers' Compensation Insurance</b>	Statutory Limits
<b>Employers' Liability Insurance</b>	\$ 1,000,000
<b>Abuse and Molestation Insurance</b> Each Occurrence General Aggregate	 \$ 3,000,000 \$ 5,000,000

Contractor shall not commence performing any portion of the Services until all required insurance has been obtained and certificates indicating the required coverage have been delivered in duplicate to District and approved by District.

12. **Worker's Compensation Insurance.** Contractor agrees to comply with the provisions of Section 3700 of the Labor Code which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code before commencing the performance of the Services of this Agreement.
13. **Audit.** Contractor shall permit District, its agent, other representatives, or an independent auditor to audit, examine, and make excerpts, copies, and transcripts from all books and records, and to make audit(s) of all billing statements, invoices, records, and other data related to the Services covered by this Agreement.
14. **Confidentiality.** Contractor and all Contractor's agents, personnel, employee(s), and/or subconsultant(s) shall maintain the confidentiality of all information received in the course of performing the Services. Contractor understands that student records are confidential and agrees to comply with all state and federal laws concerning the maintenance and disclosure of student records. This requirement to maintain confidentiality shall extend beyond the termination of this Agreement.
15. **Waiver.** The waiver by either party of any breach of any term, covenant, or condition herein contained shall not be deemed to be a waiver of such term, covenant, condition, or any subsequent breach of the same or any other term, covenant, or condition herein contained.

16. Severability. If any provision of this Agreement shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.
17. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of California and venue of any action in a County in which the District administration office is located.
18. Written Notice. Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the company for whom it was intended, or if delivered at or sent by registered or certified mail, return receipt required, or sent by overnight delivery service addressed as follows:

District:  
David Lubin Elementary School

Contractor:  
Payne and Payne Photography, LLC

Any notice personally given shall be effective upon receipt. Any notice sent by overnight delivery service shall be effective the business day next following delivery thereof to the overnight delivery service. Any notice given by mail shall be effective three (3) days after deposit in the United States mail.

19. Disputes. In the event of a dispute between the parties as to performance of the Services, the interpretation of this Agreement, or payment or nonpayment for work performed or not performed, the parties shall attempt to resolve the dispute in good faith. If a claim, or any portion thereof, remains in dispute upon satisfaction of all applicable dispute resolution requirements, Contractor shall comply with all claims presentation requirements as provided in Chapter 1 (commencing with section 900) and Chapter 2 (commencing with section 910) of Part 3 of Division 3.6 of Title 1 of California Government Code as a condition precedent to Contractor's right to bring a civil action against District. Pending resolution of the dispute, Consultant agrees it will neither rescind the Agreement nor stop the performance of the Services.
20. Non-Discrimination. Contractor herein agrees to comply with the provisions of the California Fair Employment and Housing Act as set forth in part 2.8 of division 3 of the California Government Code, commencing at section 12900; the Federal Civil Rights Act of 1964, as set forth in Public Law 88-352, and all amendments thereto; Executive Order 11246; and all administrative rules and regulations found to Contractor agrees to require like compliance by all its subcontractor(s).
21. Compliance with Law. Contractor agrees that it shall comply with all legal requirements for the performance of its duties under this Agreement and that failure to do so shall constitute material breach. If Contractor performs any work that is in violation of any laws, ordinances, rules or regulations, without first notifying the District of the violation, Contractor shall bear all costs arising therefrom.


22. Entire Agreement. This Agreement is intended by the Parties as the final expression of their agreement with respect to such terms as are included herein and as the complete and exclusive statement of its terms and may not be contradicted by evidence of any prior agreement or of a contemporaneous oral agreement, not explained or supplemented by evidence of consistent additional terms.
23. Amendments. The terms of the Contract Documents shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by both parties.
24. Execution of Other Documents. The parties to the Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of this Agreement.
25. Execution in Counterparts. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A facsimile or electronic signature shall be deemed to be the equivalent of the actual original signature. A copy, or an original, with all signatures appended together, shall be deemed a fully executed agreement.
26. Board Approval. To the extent the Agreement exceeds an expenditure above the amount specified in Education Code section 17605, this Agreement, as to any such exceeded amount, is not enforceable and is invalid unless and until the exceeded amount is approved and/or ratified by the Board, as evidenced by a motion of the Board duly passed and adopted.

[REMAINDER OF PAGE BLANK; SIGNATURES FOLLOW]



Executed at Sacramento, California, on the date and year first written above.

DISTRICT:

Signed by:  
  
D2672821888G418

Janea Marking  
Chief Business and Operations Officer

10/02/2024

Date

CONTRACTOR:



Payne and Payne Photography LLC

9-25-24

Date

**EXHIBIT A**

**CONTRACTOR CERTIFICATION of COMPLIANCE**

**FINGERPRINT AND CRIMINAL BACKGROUND CHECK CERTIFICATION**

***In accordance with the Department of Justice fingerprint and criminal background investigation requirements of California Education Code section 45125.1, et seq.***

With respect to the Services Agreement ("Agreement") between the Sacramento City Unified School District ("District") and Payne and Payne Photography LLC ("Contractor"):

One of the boxes below must be checked with regard to Contractor and Contractor's personnel (officers, principals, paid or unpaid employees, volunteers, agents, subtenants and subcontractors of Contractor who will provide services under the Agreement) ("Contractor's Personnel") and the arrangements must be verified by an authorized representative of District prior to commencement of the Agreement.

Requirements do not Apply. Fingerprinting/Background Check requirements do not apply because Contractor/Contractor's Personnel will not have any interaction with District pupils based on the type of service being provided, the location at which services will be provided, or for other reason (Specify):  
Portraits are taken in front of teachers and/or staff as a class. Photographers are never alone with students.

Contract is Exempt. Contractor/Contractor's Personnel qualify for a waiver of fingerprint/criminal background check requirements on the following basis:

\_\_\_ Emergency Services. The services provided by Contractor/Contractor's Personnel are for an emergency or exceptional situation, such as when pupil health or safety is endangered or when repairs are needed to make school facilities safe and habitable. [Ed. Code § 45125.1(b)]

\_\_\_ Parental Supervision. Contractor/Contractor's Personnel will have no interaction with District pupils that is not under the immediate supervision and control of the pupil's parent/guardian. Enter details of parental supervision: \_\_\_\_\_

\_\_\_ Employee Supervision. Contractor/Contractor's Personnel will have no interaction with pupils that is not under the immediate supervision and control of a District employee who has been properly fingerprinted and undergone background checks. Enter details of District employee supervision arrangements: \_\_\_\_\_

\_\_\_ Work Experience Program. Contractor/Contractor's Personnel are offering qualifying work experience opportunities for pupils, or workplace placements as part of a pupil's Individualized Education Program (IEP), and all of the following will be met as part of such participation: (a) at least one adult employee in the workplace during pupil's work hours has a valid criminal records summary; (b) a District staff member will make at least one visitation every three weeks to consult, observe and check in to ensure pupil health, safety and welfare; and (c) the pupil's parent has signed a consent form per California Education Code section 45125.1(b)(2).

\_\_\_ Independent Study Program. Contractor/Contractor's Personnel provides independent study program services to pupils under the immediate supervision and control of pupil's parent/guardian and District has either [check as applicable]: \_\_\_ (a) verified completion of a valid criminal records summary for all Contracting Party Personnel who interact with pupils; or \_\_\_ (b) District has ensured that parent/guardian has signed a consent form per California Education Code section 45125.1(b)(3).


Contract Not Exempt

\_\_\_ A. Sole Proprietor. Contractor is a **sole proprietor** who may interact with District pupils not under the immediate supervision of a pupil's parent, guardian or District employee, and in accordance with the fingerprinting requirements of California Education Code section 45125.1(h), hereby agrees to the District's preparation and submission of fingerprints so that the California Department of Justice may determine (A) that Contractor has not been convicted of a felony, as that term is defined in California Education Code section 45122.1 and/or (B) that the prohibition does not apply to an employee as provided by California Education Code section 45125.1(2) or (3). No work or action under the Agreement shall commence until the Department of Justice ascertains that Contractor has not been convicted of a felony as defined in California Education Code section 45122.1.

\_\_\_ B. Contract Not Exempt - Background Checks Completed. Contractor is **not a sole proprietor** and has complied with the fingerprinting requirements of California Education Code section 45125.1 with respect to all Contractor's Personnel who may interact with District pupils not under the immediate supervision of a pupil's parent, guardian or District employee during the term of the Agreement, and the California Department of Justice has determined (A) that none of Contractor's Personnel has been convicted of a felony, as that term is defined in California Education Code section 45122.1 and/or (B) that the prohibition does not apply to an employee as provided by California Education Code section 45125.1(2) or (3). When the Contractor performs the criminal background check, it shall immediately provide any subsequent arrest and conviction information it receives to the District pursuant to the subsequent arrest service. A complete and accurate list of Contractor's Personnel who may come in contact with District pupils during the course and scope of the Agreement is attached hereto. No work or action under the Agreement shall commence until the Department of Justice ascertains that none of Contractor's Personnel has been convicted of a felony as defined in California Education Code section 45122.1.

**CONTRACTING PARTY CERTIFICATION**

I am a representative of the Contractor entering into this Agreement with the District, and I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of the Contractor. By signing below, I certify that the information contained on this certification form is accurate. I understand that it is Contractor's sole responsibility to maintain, update, and provide the District with current "Fingerprint and Criminal Background Check Certification" information for all Contractor's Personnel throughout the duration of the Agreement. **A list of Contractor's Personnel is attached hereto as Attachment A.**

Date: 9-25-24  
Contractor: Payne and Payne Photography  
Signature:   
Print Name: Michael Landers  
Title: Manager/Owner

**ATTACHMENT "A"**

**Contractor's Personnel**

- Name/Company: Michael Landers/ Payne and Payne Photography
- Name/Company: Earl J Payne/ " " "
- Name/Company: Gerda JJ Payne/ " " "
- Name/Company: Jane Rojas/ " " "
- Name/Company: Marisela Muelal/ " " "
- Name/Company: Emily Johnson/ " " "
- Name/Company: Chhory Om/ " " "
- Name/Company: Kimberly Frisella/ " " "
- Name/Company: John Pugh/ " " "
- Name/Company: \_\_\_\_\_
- Name/Company: \_\_\_\_\_
- Name/Company: \_\_\_\_\_
- Name/Company: \_\_\_\_\_
- Name/Company: \_\_\_\_\_
- Name/Company: \_\_\_\_\_
- Name/Company: \_\_\_\_\_
- Name/Company: \_\_\_\_\_

If further space is required for the list of personnel, attach additional copies of this page.

[End of Exhibit A]



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
08/09/2024

**THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.**

**IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).**

<b>PRODUCER</b> Cummins Insurance Agency, Inc. License # OC42488 4401 Hazel Avenue, Suite 110 Fair Oaks, CA 95628 Cummins Insurance Agency	CONTACT NAME: <b>Cummins Insurance Agency</b> PHONE (A/C, No, Ext): <b>916-961-6000</b> FAX (A/C, No): <b>916-961-3046</b> E-MAIL ADDRESS: _____ INSURER(S) AFFORDING COVERAGE      NAIC # INSURER A : <b>Nationwide Mutual Insurance Co</b> <b>23787</b> INSURER B : <b>Travelers Insurance</b> <b>25658</b> INSURER C : _____ INSURER D : _____ INSURER E : _____ INSURER F : _____
<b>INSURED</b> PAYNE & PAYNE PHOTOGRAPHY, LLC 4533 Laurelwood Way Sacramento, CA 95864	

**COVERAGES      CERTIFICATE NUMBER:      REVISION NUMBER:**

**THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.**

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER			ACP7811224734	12/05/2023	12/05/2024	EACH OCCURRENCE \$ <b>1,000,000</b> DAMAGE TO RENTED PREMISES (Ea occurrence) \$ <b>100,000</b> MED EXP (Any one person) \$ <b>5,000</b> PERSONAL & ADV INJURY \$ <b>1,000,000</b> GENERAL AGGREGATE \$ <b>2,000,000</b> PRODUCTS - COMP/OP AGG \$ <b>2,000,000</b> _____ \$ _____
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			ACP7811224734	12/05/2023	12/05/2024	COMBINED SINGLE LIMIT (Ea accident) \$ <b>1,000,000</b> BODILY INJURY (Per person) \$ _____ BODILY INJURY (Per accident) \$ _____ PROPERTY DAMAGE (Per accident) \$ _____ _____ \$ _____
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED    RETENTION \$						EACH OCCURRENCE \$ _____ AGGREGATE \$ _____ _____ \$ _____
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y <input checked="" type="checkbox"/> N/A If yes, describe under DESCRIPTION OF OPERATIONS below			UB-7X530542-24	02/22/2024	02/22/2025	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ <b>1,000,000</b> E.L. DISEASE - EA EMPLOYEE \$ <b>1,000,000</b> E.L. DISEASE - POLICY LIMIT \$ <b>1,000,000</b>
A	Commercial Applica			ACP7811224734	12/05/2023	12/05/2024	

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)**  
**Commercial photographer - portraits**

<b>CERTIFICATE HOLDER</b>  <div style="text-align: center;"><b>DAVIDLU</b></div> David Lubin Elementary Carina Aviles 3535 M St. Sacramento, CA 95816	<b>CANCELLATION</b>  SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE 
--	--

Revised September 2022

**Acronym Legend:**

CDE: California Department of Education

ICR: Indirect Cost Rate

SELPA: Special Education Local Plan Area

**Return completed form to:**

Special Education Division

Administrative Services Unit

California Department of Education

1430 N Street, Suite 2401

Sacramento, CA 95814-5901

**Special Education Grant  
Indirect Cost Rate Report**

**Grant Fiscal Year 2022-23**

**Name of Grant Program:** 2022-23 Supporting Inclusive Practices

**Grantee Name:** Sacramento City Unified School District

**SELPA Name:** Sacramento City Unified School District **SELPA Code:** 3412

**Program Cost Account:** 13693 **Vendor Number:** 67439 **Suffix:** 01

**Standardized Account Code Structure (SACS) Resource Code:** 3386 **Grant Amount:** \$31,000.00

The purpose of this report is to indicate the maximum allowable and actual indirect cost claimed by each local educational agency (LEA) receiving Individuals with Disabilities Education Act (IDEA) funds.

(A) LEA Name (maximum 40 characters, include spaces)	(B) Fiscal Year Used for ICR	(C) Total Actual Expenditure Less Indirect Cost Claimed	(D) Total Indirect Cost Claimed	(E) Total = (C+D)	(F) CDE - Approved LEA ICR (enter 5.25% as 0.0525)	(G) Maximum Allowable Indirect Cost	Add/Delete LEA
Sacramento City USD	2022					\$0.00	+ -
Sacramento City USD	2023	\$29,945.90	\$1,054.10	\$31,000.00	0.0352	\$1,054.10	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	<b>Total:</b>	<b>\$29,945.90</b>	<b>\$1,054.10</b>	<b>\$31,000.00</b>		<b>\$1,054.10</b>	

<b>Name and Title of Authorized Agent</b> Janae Marking Chief Business Official	<b>Name and Title of Contact Person</b> Steven Meadows Budget Analyst	<b>Email and Contact Phone Number</b> steven-meadows@scusd.edu 916-643-9170
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Signed By: Janae Marking Date Signed: 10/07/2024

\* The signature of an authorized agent conveys agreement with and accuracy of the information provided.

Revised Septemer 2022

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SELPA: Special Education Local Plan Area

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Special Education Division

Administrative Services Unit

California Department of Education

1430 N Street, Suite 2401

Sacramento, CA 95814-5901

**Special Education Grant  
Indirect Cost Rate Report**

**Grant Fiscal Year** 2022-23

**Name of Grant Program:** IDEA 619 FEDERAL PRESCHOOL GRANT

**Grantee Name:** Sacramento City Unified School District

**SELPA Name:** Sacramento City Unified School District **SELPA Code:** 3412

**Program Cost Account:** 13430 **Vendor Number:** 67439 **Suffix:** 01

**Standardized Account Code Structure (SACS) Resource Code:** 3315 **Grant Amount:** \$272,005.00

The purpose of this report is to indicate the maximum allowable and actual indirect cost claimed by each local educational agency (LEA) receiving Individuals with Disabilities Education Act (IDEA) funds.

(A) LEA Name (maximum 40 characters, include spaces)	(B) Fiscal Year Used for ICR	(C) Total Actual Expenditure Less Indirect Cost Claimed	(D) Total Indirect Cost Claimed	(E) Total = (C+D)	(F) CDE - Approved LEA ICR (enter 5.25% as 0.0525)	(G) Maximum Allowable Indirect Cost	Add/ Delete LEA
Sacramento City USD	2022	\$223,342.40	\$7,861.65	\$231,204.05	0.0352	\$7,861.65	+ -
Sacramento City USD	2023	\$40,801.00	\$0.00	\$40,801.00	0.0326	\$1,288.12	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	Total:	\$264,143.40	\$7,861.65	\$272,005.05		\$9,149.77	

<b>Name and Title of Authorized Agent</b> Janae Marking, Chief Business Official	<b>Name and Title of Contact Person</b> Steven Meadows Budget Analyst	<b>Email and Contact Phone Number</b> steven-meadows@scusd.edu 916-643-9170
--	---	---

Signed By: Janae Marking Date Signed: 10/07/2024

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Revised Septemer 2022

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Special Education Division

Administrative Services Unit

California Department of Education

1430 N Street, Suite 2401

Sacramento, CA 95814-5901

**Special Education Grant  
Indirect Cost Rate Report**

**Grant Fiscal Year** 2022-23

**Name of Grant Program:** IDEA 611 LOCAL ASSISTANCE ENTITLEMENTS

**Grantee Name:** Sacramento City Unified School District

**SELPA Name:** Sacramento City Unified School District **SELPA Code:** 3412

**Program Cost Account:** 13379 **Vendor Number:** 67439 **Suffix:** 01

**Standardized Account Code Structure (SACS) Resource Code:** 3310 **Grant Amount:** \$9,572,361.00

The purpose of this report is to indicate the maximum allowable and actual indirect cost claimed by each local educational agency (LEA) receiving Individuals with Disabilities Education Act (IDEA) funds.

(A) LEA Name (maximum 40 characters, include spaces)	(B) Fiscal Year Used for ICR	(C) Total Actual Expenditure Less Indirect Cost Claimed	(D) Total Indirect Cost Claimed	(E) Total = (C+D)	(F) CDE - Approved LEA ICR (enter 5.25% as 0.0525)	(G) Maximum Allowable Indirect Cost	Add/ Delete LEA
Sacramento City USD	2022	\$7,926,375.37	\$58,585.63	\$7,984,961.00	0.0352	\$271,513.36	+ -
Sacramento City USD	2023	\$1,453,154.29	\$8,517.90	\$1,461,672.19	0.0326	\$46,146.15	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	<b>Total:</b>	<b>\$9,379,529.66</b>	<b>\$67,103.53</b>	<b>\$9,446,633.19</b>		<b>\$317,659.51</b>	

<b>Name and Title of Authorized Agent</b> Janae Marking CBO	<b>Name and Title of Contact Person</b> Steven Meadows Budget Analyst	<b>Email and Contact Phone Number</b> steven-meadows@scusd.edu 916-643-9170
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Signed By: Janae Marking Date Signed: 10/07/2024

\* The signature of an authorized agent conveys agreement with and accuracy of the information provided.



Revised Septemer 2022

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Special Education Division

Administrative Services Unit

California Department of Education

1430 N Street, Suite 2401

Sacramento, CA 95814-5901

**Special Education Grant  
Indirect Cost Rate Report**

**Grant Fiscal Year** 2022-23

**Name of Grant Program:** 2022-23 Special Education Alternate Dispute Resolution

**Grantee Name:** Sacramento City Unified School District

**SELPA Name:** Sacramento City Unified School District **SELPA Code:** 3412

**Program Cost Account:** 13007 **Vendor Number:** 67439 **Suffix:** 01

**Standardized Account Code Structure (SACS) Resource Code:** 3395 **Grant Amount:** \$14,922.00

The purpose of this report is to indicate the maximum allowable and actual indirect cost claimed by each local educational agency (LEA) receiving Individuals with Disabilities Education Act (IDEA) funds.

(A) LEA Name (maximum 40 characters, include spaces)	(B) Fiscal Year Used for ICR	(C) Total Actual Expenditure Less Indirect Cost Claimed	(D) Total Indirect Cost Claimed	(E) Total = (C+D)	(F) CDE - Approved LEA ICR (enter 5.25% as 0.0525)	(G) Maximum Allowable Indirect Cost	Add/ Delete LEA
Sacramento City USD	2022	\$5,789.61	\$203.79	\$5,993.40	0.0352	\$203.79	+ -
Sacramento City USD	2023	\$8,647.00	\$281.60	\$8,928.60	0.0326	\$281.88	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	<b>Total:</b>	<b>\$14,436.61</b>	<b>\$485.39</b>	<b>\$14,922.00</b>		<b>\$485.68</b>	

<b>Name and Title of Authorized Agent</b> Janae Marking Chief Business Official	<b>Name and Title of Contact Person</b> Steven Meadows Budget Analyst	<b>Email and Contact Phone Number</b> steven-meadows@scusd.edu 916-643-9170
---	---	---

Signed By: Janae Marking Date Signed: 10/07/2024

\* The signature of an authorized agent conveys agreement with and accuracy of the information provided.

Revised Septemer 2022

**Acronym Legend:**

CDE: California Department of Education

ICR: Indirect Cost Rate

SELPA: Special Education Local Plan Area

**Return completed form to:**

Special Education Division

Administrative Services Unit

California Department of Education

1430 N Street, Suite 2401

Sacramento, CA 95814-5901

**Special Education Grant  
Indirect Cost Rate Report**

**Grant Fiscal Year 2023-24**

**Name of Grant Program:** 2023-24 Special Education Alternate Dispute Resolution

**Grantee Name:** Sacramento City Unified School District

**SELPA Name:** Sacramento City Unified School District **SELPA Code:** 3412

**Program Cost Account:** 13007 **Vendor Number:** 67439 **Suffix:** 01

**Standardized Account Code Structure (SACS) Resource Code:** 3395 **Grant Amount:** \$14,807.00

The purpose of this report is to indicate the maximum allowable and actual indirect cost claimed by each local educational agency (LEA) receiving Individuals with Disabilities Education Act (IDEA) funds.

(A) LEA Name (maximum 40 characters, include spaces)	(B) Fiscal Year Used for ICR	(C) Total Actual Expenditure Less Indirect Cost Claimed	(D) Total Indirect Cost Claimed	(E) Total = (C+D)	(F) CDE - Approved LEA ICR (enter 5.25% as 0.0525)	(G) Maximum Allowable Indirect Cost	Add/ Delete LEA
Sacramento City USD	2022					\$0.00	+ -
Sacramento City USD	2023	\$14,340.00	\$467.00	\$14,807.00	0.0326	\$467.47	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	<b>Total:</b>	<b>\$14,340.00</b>	<b>\$467.00</b>	<b>\$14,807.00</b>		<b>\$467.47</b>	

<b>Name and Title of Authorized Agent</b> Janae Marking Chief Business Official	<b>Name and Title of Contact Person</b> Steven Meadows Budget Analyst	<b>Email and Contact Phone Number</b> steven-meadows@scusd.edu 916-643-9170
---	---	---

Signed By: Janae Marking Date Signed: 10/07/2024

\* The signature of an authorized agent conveys agreement with and accuracy of the information provided.

Revised September 2022

**Return completed form to:**  
 Special Education Division  
 Administrative Services Unit  
 California Department of Education  
 1430 N Street, Suite 2401  
 Sacramento, CA 95814-5901

**Acronym Legend**

SELPA: Special Education Local Plan Area  
 SCO: State Controller's Office

**Special Education Federal Grants: Expenditure Report**

<b>Grant Fiscal Year:</b>	2023-24								
<b>Name of Grant Program:</b>	IDEA 611 LOCAL ASSISTANCE ENTITLEMENTS								
<b>Grantee Name:</b>	Sacramento City Unified School District								
<b>SELPA Name:</b>	Sacramento City Unified School District			<b>SELPA Code:</b>	3412				
<b>Program Cost Account:</b>	13379	<b>Vendor Number:</b>	6	7	4	3	9	<b>Suffix:</b>	01
<b>Standardized Account Code Structure (SACS) Resource Code:</b>								3310	

Refer to the Grant Award Notification to complete the section above.

Refer to the Expenditure Report Instructions for reports 1–7 report periods, due dates, and reimbursement requirements.

**Report Periods**

Check the appropriate boxes to indicate the report period for this report.

- Report 1
- Report 2
- Report 3
- Report 4
- Report 5
- Report 6
- Report 7
- Final Report

**Final Report**

The Grantees may submit a Final Expenditure Report (FER) prior to the award ending date, if funds have been fully expended. Upon receipt of the FER and Indirect Cost Rate (ICR) Report (if applicable), the California Department of Education (CDE) will issue up to 100 percent of the total grant award. Refer to the Grant Award Notification conditions for ICR Report requirements. If the grantee did not expend all funds received, the CDE will issue an invoice for the amount (if any) determined as excess to be returned.

### Expenditures Summary

Description	Amount
A. Total Grant Award Amount	10197892.00
B. Prior Cumulative Actual Expenditures Reported, includes Comprehensive Coordinated Early Intervening Services (CCEIS), Coordinated Early Intervening Services (CEIS), and Private Parentally Placed Individual Service Plan (PPP ISP), if applicable	\$0.00
C. Current Actual Expenditures	\$8,435,249.16
D. Current CCEIS and CEIS Actual Expenditures (if applicable)	\$0.00
E. Current PPP ISP Actual Expenditures (if applicable)	\$0.00
PPP ISP Set Aside Amount (if applicable)	\$232,958.84
F. Total Combined Expenditures (B through E)	\$8,435,249.16
G. Cash Payments Received	\$0.00
H. Reimbursement Claimed (F minus G)	\$8,435,249.16
I. Report on Final Expenditures Report only. Indicate the Total Indirect Cost Claimed as reported on the ICR Report (if applicable)	
J. Unused Balance (A minus F)	\$1,762,642.84

### Certification

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729–3730 and 3801–3812). Full records of receipts and expenditures have been maintained and are available for a period of five years after submission of a Final Expenditure Report.

Name and Title of Authorized Agent Janae Marking Chief Business Official	Name and Title of Contact Person Steven Meadows Budget Analyst	Email and Phone Number of Contact Person steven-meadows@scusd.edu 916-643-9170
--	--	--

Signature of Authorized Agent

Sign By Signed by: *Janae Marking*
Date Signed 10/02/2024

#### For CDE Use Only

Approved By	Date Approved	Voucher Number
Payment Identifier	Interim Payment	Final Payment
Comments		

Revised September 2022

**Return completed form to:**  
 Special Education Division  
 Administrative Services Unit  
 California Department of Education  
 1430 N Street, Suite 2401  
 Sacramento, CA 95814-5901

**Acronym Legend**

SELPA: Special Education Local Plan Area  
 SCO: State Controller's Office

**Special Education Federal Grants: Expenditure Report**

<b>Grant Fiscal Year:</b> 2023-24	
<b>Name of Grant Program:</b> IDEA 619 FEDERAL PRESCHOOL GRANT	
<b>Grantee Name:</b> Sacramento City Unified School District	
<b>SELPA Name:</b> Sacramento City Unified School District	<b>SELPA Code:</b> 3412
<b>Program Cost Account:</b> 13430	<b>Vendor Number:</b> 6 7 4 3 9 <b>Suffix:</b> 01
<b>Standardized Account Code Structure (SACS) Resource Code:</b> 3315	

Refer to the Grant Award Notification to complete the section above.

Refer to the Expenditure Report Instructions for reports 1–7 report periods, due dates, and reimbursement requirements.

**Report Periods**

Check the appropriate boxes to indicate the report period for this report.

- Report 1
- Report 2
- Report 3
- Report 4
- Report 5
- Report 6
- Report 7
- Final Report

**Final Report**

The Grantees may submit a Final Expenditure Report (FER) prior to the award ending date, if funds have been fully expended. Upon receipt of the FER and Indirect Cost Rate (ICR) Report (if applicable), the California Department of Education (CDE) will issue up to 100 percent of the total grant award. Refer to the Grant Award Notification conditions for ICR Report requirements. If the grantee did not expend all funds received, the CDE will issue an invoice for the amount (if any) determined as excess to be returned.

**Expenditures Summary**

Description	Amount
A. Total Grant Award Amount	\$271,586.00
B. Prior Cumulative Actual Expenditures Reported, includes Comprehensive Coordinated Early Intervening Services (CCEIS), Coordinated Early Intervening Services (CEIS), and Private Parentally Placed Individual Service Plan (PPP ISP), if applicable	\$0.00
C. Current Actual Expenditures	\$230848.00
D. Current CCEIS and CEIS Actual Expenditures (if applicable)	\$0.00
E. Current PPP ISP Actual Expenditures (if applicable)	
PPP ISP Set Aside Amount (if applicable)	
F. Total Combined Expenditures (B through E)	\$230848.00
G. Cash Payments Received	\$0.00
H. Reimbursement Claimed (F minus G)	\$230848.00
I. Report on Final Expenditures Report only. Indicate the Total Indirect Cost Claimed as reported on the ICR Report (if applicable)	\$0.00
J. Unused Balance (A minus F)	\$40738.00

**Certification**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729–3730 and 3801–3812). Full records of receipts and expenditures have been maintained and are available for a period of five years after submission of a Final Expenditure Report.

Name and Title of Authorized Agent Janae Marking, Chief Business Official	Name and Title of Contact Person Steven Meadows Budget Analyst	Email and Phone Number of Contact Person steven-meadows@scusd.edu 916-643-9170
---	--	--

Signature of Authorized Agent

Sign By <small>Signed by:</small>  <small>D2972921888C416...</small>	Date Signed 10/02/2024
---	------------------------

**For CDE Use Only**

Approved By	<input type="text"/>	Date Approved	<input type="text"/>	Voucher Number	<input type="text"/>
Payment Identifier	<input type="text"/>	Interim Payment	<input type="text"/>	Final Payment	<input type="text"/>
Comments	<input type="text"/>				

Revised Septemer 2022

**Acronym Legend:**

CDE: California Department of Education

ICR: Indirect Cost Rate

SELPA: Special Education Local Plan Area

**Return completed form to:**

Special Education Division

Administrative Services Unit

California Department of Education

1430 N Street, Suite 2401

Sacramento, CA 95814-5901

**Special Education Grant  
Indirect Cost Rate Report**

**Grant Fiscal Year** 2023-24

**Name of Grant Program:** 2023-24 Preschool Staff Development

**Grantee Name:** Sacramento City Unified School District

**SELPA Name:** Sacramento City Unified School District **SELPA Code:** 3412

**Program Cost Account:** 13431 **Vendor Number:** 67439 **Suffix:** 01

**Standardized Account Code Structure (SACS) Resource Code:** 3345 **Grant Amount:** \$2,238.00

The purpose of this report is to indicate the maximum allowable and actual indirect cost claimed by each local educational agency (LEA) receiving Individuals with Disabilities Education Act (IDEA) funds.

(A) LEA Name (maximum 40 characters, include spaces)	(B) Fiscal Year Used for ICR	(C) Total Actual Expenditure Less Indirect Cost Claimed	(D) Total Indirect Cost Claimed	(E) Total = (C+D)	(F) CDE - Approved LEA ICR (enter 5.25% as 0.0525)	(G) Maximum Allowable Indirect Cost	Add/ Delete LEA
Sacramento City USD	2022					\$0.00	+ -
Sacramento City USD	2023	\$2,167.34	\$70.66	\$2,238.00	0.0326	\$70.66	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	Total:	\$2,167.34	\$70.66	\$2,238.00		\$70.66	

<b>Name and Title of Authorized Agent</b> Cindy Tao Interim Assist. Supt. Business	<b>Name and Title of Contact Person</b> Steven Meadows Budget Analyst	<b>Email and Contact Phone Number</b> steven-meadows@scusd.edu 916-643-9170
--	---	---

Signed By: Janea Marking Date Signed: 10/07/2024

\* The signature of an authorized agent conveys agreement with and accuracy of the information provided.

Revised Septemer 2022

**Acronym Legend:**

CDE: California Department of Education

ICR: Indirect Cost Rate

SELPA: Special Education Local Plan Area

**Return completed form to:**

Special Education Division

Administrative Services Unit

California Department of Education

1430 N Street, Suite 2401

Sacramento, CA 95814-5901

**Special Education Grant  
Indirect Cost Rate Report**

**Grant Fiscal Year 2023-24**

**Name of Grant Program:** 2023-24 Supporting Inclusive Practices

**Grantee Name:** Sacramento City Unified School District

**SELPA Name:** Sacramento City Unified School District **SELPA Code:** 3412

**Program Cost Account:** 13693 **Vendor Number:** 67439 **Suffix:** S1

**Standardized Account Code Structure (SACS) Resource Code:** 3386 **Grant Amount:** \$35,000.00

The purpose of this report is to indicate the maximum allowable and actual indirect cost claimed by each local educational agency (LEA) receiving Individuals with Disabilities Education Act (IDEA) funds.

(A) LEA Name (maximum 40 characters, include spaces)	(B) Fiscal Year Used for ICR	(C) Total Actual Expenditure Less Indirect Cost Claimed	(D) Total Indirect Cost Claimed	(E) Total = (C+D)	(F) CDE - Approved LEA ICR (enter 5.25% as 0.0525)	(G) Maximum Allowable Indirect Cost	Add/ Delete LEA
Sacramento City USD	2022					\$0.00	+ -
Sacramento City USD	2023	\$33,895.02	\$1,104.98	\$35,000.00	0.0326	\$1,104.98	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	<b>Total:</b>	\$33,895.02	\$1,104.98	\$35,000.00		\$1,104.98	

<b>Name and Title of Authorized Agent</b> Janae Marking Chief Business Official	<b>Name and Title of Contact Person</b> Steven Meadows Budget Analyst	<b>Email and Contact Phone Number</b> steven-meadows@scusd.edu 916-643-9170
---	---	---

Signed By: Janae Marking Date Signed: 10/07/2024

\* The signature of an authorized agent conveys agreement with and accuracy of the information provided.



Revised Septemer 2022

**Acronym Legend:**

CDE: California Department of Education

ICR: Indirect Cost Rate

SELPA: Special Education Local Plan Area

**Return completed form to:**

Special Education Division

Administrative Services Unit

California Department of Education

1430 N Street, Suite 2401

Sacramento, CA 95814-5901

**Special Education Grant  
Indirect Cost Rate Report**

**Grant Fiscal Year 2023-24**

**Name of Grant Program:** Federal Mental Health ADA

**Grantee Name:** Sacramento City Unified School District

**SELPA Name:** Sacramento City Unified School District **SELPA Code:** 3412

**Program Cost Account:** 15197 **Vendor Number:** 67439 **Suffix:** 1A

**Standardized Account Code Structure (SACS) Resource Code:** 3327 **Grant Amount:** \$452,913.00

The purpose of this report is to indicate the maximum allowable and actual indirect cost claimed by each local educational agency (LEA) receiving Individuals with Disabilities Education Act (IDEA) funds.

(A) LEA Name (maximum 40 characters, include spaces)	(B) Fiscal Year Used for ICR	(C) Total Actual Expenditure Less Indirect Cost Claimed	(D) Total Indirect Cost Claimed	(E) Total = (C+D)	(F) CDE - Approved LEA ICR (enter 5.25% as 0.0525)	(G) Maximum Allowable Indirect Cost	Add/ Delete LEA
Sacramento City USD	2022					\$0.00	+ -
Sacramento City USD	2023	\$438,614.18	\$14,298.82	\$452,913.00	0.0326	\$14,298.82	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	2022					\$0.00	+ -
	Total:	\$438,614.18	\$14,298.82	\$452,913.00		\$14,298.82	

<b>Name and Title of Authorized Agent</b> Janae Marking, Chief Business Official	<b>Name and Title of Contact Person</b> Steven Meadows Budget Analyst	<b>Email and Contact Phone Number</b> steven-meadows@scusd.edu 916-643-9170
--	---	---

Signed By: Janae Marking Date Signed: 10/07/2024

\* The signature of an authorized agent conveys agreement with and accuracy of the information provided.

**CHANGE ORDER FORM**

Sacramento City Unified School District  
5735 47th Avenue  
Sacramento, CA 95824

**CHANGE ORDER NO.:**

01

**CHANGE ORDER**

**Project: Luther Burbank Core Academic Renovation P2**  
**Bid No.: 0530-434**

**Date: 10/2/2024**  
**DSA File No.:**  
**DSA Appl. No.:**

The following parties agree to the terms of this Change Order:

**Owner:**

Sacramento City Unified School District  
5735 47<sup>th</sup> Avenue  
Sacramento, CA 95824

**Contractor:**

Hankins Group Inc  
PO Box 481  
Chico, CA 95927

**Architect:**

HMC Architects  
2101 Capitol Avenue #100  
Sacramento, CA, 95816

**Construction Manager:**

Premier Management Group, Inc.  
133 Riverside Avenue  
Roseville, CA 95678

Reference	Description	Cost	Days Ext.
Requested by:	<b>Reconciliation of Project Contingency</b> Sacramento City Unified School District	(\$116,035.00)	0
Performed by:			
Reason:			
Contract time will be adjusted as follows:		Original Contract Amount:	\$ 2,672,639.00
Previous Completion Date: <u>No Change</u>		Amount of Previously Approved Change Order(s):	\$ 0.00
<u>0</u> Calendar Days Extension (zero unless otherwise indicated)		Amount of this Change Order:	(\$116,035.00)
Current Completion Date: <u>No Change</u>		New Contract Amount:	\$2,556,604.00

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for

**SACRAMENTO CITY UNIFIED  
SCHOOL DISTRICT**

**CHANGE ORDER FORM  
DOCUMENT 00 63 63-1**

the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq.

This change order is subject to approval by the governing board of this District and must be signed by the District. Until such time as this change order is approved by the District's governing board and executed by a duly authorized District representative, this change order is not effective and not binding.

It is expressly understood that the compensation and time, if any, granted herein represent a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages or time extensions not included are deemed waived.

**Signatures:**

District: SCUSD

Contractor:

\_\_\_\_\_  
Janea Marking, CBO                      Date

*Brannan Hankins*                      10/03/2024  
\_\_\_\_\_  
Hankins Group Inc.                      Date

Architect:

Construction Manager:

\_\_\_\_\_  
HMC Architects                      Date

*Rami S. Wakkab*                      10/02/2024  
\_\_\_\_\_  
PMG                      Date

END OF DOCUMENT



*Janea Marking, Chief Business and Operations Officer*  
*Chris Ralston, Assistant Superintendent to Facilities*

**AMENDMENT NO. 1 TO AGREEMENT FOR CONSULTANT SERVICES**

This Amendment to the Agreement for Consultant Services ("Amendment") is entered into between the Sacramento City Unified School District ("District") and Campbell Keller ("Consultant ") (collectively the "Parties"):

**Section I. Amendment to Agreement for Independent Consultant Agreement for Consultant Services originally entered to on February 1, 2024.**

1. **Approval of this Amendment:** This Amendment shall be subject to the approval of the District's Board of Education ("Board"). Upon approval by the Board, the effective date of this Amendment shall be October 24, 2024;
2. **Extension of Term of the Agreement:** This Amendment shall extend the current Consultant staffing on the Project from February 2024 to June 2025;
3. **Fee and Method of Payment:** The District shall continue to pay Consultant for the current services and will now pay for the added services from and after October 24, 2024, on a flat fee basis up to a maximum of \$985,862.00, as reflected below, unless this Amendment is further extended or modified.

**Description of Scope Change: basis for change order**

Additional purchasing of classroom and specialty furniture at Matsuyama ES as requested of the District

**Description of funding changes to contract:**

Original contract amount .....	\$963,345.00
Previous change orders through change order #- .....	\$0.00
Contract amount prior to this change order .....	\$963,345.00
Amount of this change order.....	\$22,517.00

**NEW CONTRACT AMOUNT.....\$985,862.00**

Section II All Other Provisions Reaffirmed.

All other provisions of the Agreement for Consultant Services shall remain in full force and effect and are hereby reaffirmed. If there is any conflict between this Amendment No. 1 and any provision of the Agreement for Consultant Services, the provisions of this Amendment No. 1 shall control.

**IN WITNESS WHEREOF**, the Parties have caused this Amendment No. 1 to the Agreement for Consultant Services to be executed by their respective officers who are duly authorized, as of the Effective Date.

**ACCEPTED AND AGREED** on the date indicated below:

DATE: October 24, 2024

**Sacramento City Unified School  
District**

**Campbell Keller**

---

Janea Marking  
Chief Business and Operations Officer

---

Craig Campbell



# CAMPBELL KELLER

PO Box 277788  
Sacramento, CA 95827  
916.737.3300 P | 916.737.3305 F

PROPOSAL 116104D  
DATE 10/08/24  
PROJECT #630-319  
KATEY MCLACHLAN

PROPOSAL FOR:

SACRAMENTO CITY UNIFIED SCHOOL DIST  
3051 REDDING AVE  
SACRAMENTO CA 95820

DELIVERY LOCATION:

MATSUYAMA ELEMENTARY SCHOOL  
7680 WINDBRIDGE DR  
SACRAMENTO CA 95831

#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
---	-----	---------	-------------	------	----------

PLEASE REVIEW THIS QUOTE CAREFULLY BEFORE SIGNING

MAKE PURCHASE ORDER OUT TO:

CAMPBELL KELLER  
PO BOX 277788  
SACRAMENTO, CA 95827

SMALL BUSINESS  
CERTIFICATION # 8541

1	1	TPNR6030 A47C	PNEUMATIC BASE TABLE   DOUBLE COLUMN   RECTANGLE WORKSURFACE   60W 30D 30.75-50.5H   75MM CASTERS   PNEUMATIC BASE COLOR IS SILVER   FACTORY ASSEMBLED FRAME COLOR OPTION: SILVER PAINT TOP MATERIAL OPTION: HPL G3 TOP COLOR OPTION: FLEETWOOD COLOR TO BE SELECTED LATER TOP EDGE BAND COLOR OPTION: FLEETWOOD EDGE BAND COLOR TO BE SELECTED LATER ASSEMBLY/ACCESSORY OPTIONS: NO ACCESSORIES. TABLE FACTORY ASSEMBLED	1,352.37	1,352.37
2	1	TUNP4824 A32C	UNITIZED WELDED FRAME TABLE   ROUND LEGS   PLANE WORKSURFACE   48W 24D 24-32H   75MM	476.05	476.05

CONTINUED...



# CAMPBELL KELLER

PO Box 277788  
Sacramento, CA 95827  
916.737.3300 P | 916.737.3305 F

PROPOSAL 116104D  
DATE 10/08/24  
PROJECT #630-319  
KATEY MCLACHLAN

PROPOSAL FOR:

SACRAMENTO CITY UNIFIED SCHOOL DIST  
3051 REDDING AVE  
SACRAMENTO CA 95820

DELIVERY LOCATION:

MATSUYAMA ELEMENTARY SCHOOL  
7680 WINDBRIDGE DR  
SACRAMENTO CA 95831

#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
			CASTERS FRAME COLOR OPTION: FLEETWOOD PAINT COLOR TO BE SELECTED LATER TOP MATERIAL OPTION: HPL G3 TOP COLOR OPTION: FLEETWOOD COLOR TO BE SELECTED LATER TOP EDGE BAND COLOR OPTION: FLEETWOOD EDGE BAND COLOR TO BE SELECTED LATER ASSEMBLY/ACCESSORY OPTION: NO ACCESSORIES. TABLE NOT FACTORY ASSEMBLED		
3	1	SHIPPING	SHIPPING & HANDLING CHARGES	592.11	592.11
4	4	EL48RD#E A	48" ROUND TABLE, ADJUSTABLE HEIGHT, 19-33 WITH GLIDES  (21.5"-35.5 ADJ. HEIGHT W/ OPTIONAL CASTERS)	335.07	1,340.28
5	9	EL4872#E A	ELEMENTAL KIDNEY, ADJUSTABLE HEIGHT, 19-33 WITH GLIDES  (21.5"-35.5" ADJ. HEIGHT W/ OPTIONAL CASTERS)	448.78	4,039.02
6	1	SHIPPING	SHIPPING & HANDLING CHARGES	758.23	758.23
7	1	HIWMBT .Y4 .V .A .IF	IGN 2.0 BIG & TALL 4-WAY MESH Synchro-Tilt All-Adjustable Arm All Surface Caster 4-Way Fog	657.43	657.43
			CONTINUED...		



# CAMPBELL KELLER

PO Box 277788  
Sacramento, CA 95827  
916.737.3300 P | 916.737.3305 F

PROPOSAL 116104D  
DATE 10/08/24  
PROJECT #630-319  
KATEY MCLACHLAN

PROPOSAL FOR:

SACRAMENTO CITY UNIFIED SCHOOL DIST  
3051 REDDING AVE  
SACRAMENTO CA 95820

DELIVERY LOCATION:

MATSUYAMA ELEMENTARY SCHOOL  
7680 WINDBRIDGE DR  
SACRAMENTO CA 95831

#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
		\$(1) .HAML 27 .AL .SB .TI .N	Grade 1 Uph Hamilton Deep Adj Lumbar-matches frame color Standard Base Titanium No Headrest		
8	3	HIWMMKD	IGNITION 2 TASK MID-BACK ILIRA 399.97 BACK		1,199.91
		.Y1 .A .H .IF \$(1) .HAML 27 .AL .SB .TI	Syncho-Tilt w/ Seat Slider Height and Width Adj. Arm Hard Caster 4-Way Fog Grade 1 Uph Hamilton Deep Adj Lumbar-matches frame color Standard Base Titanium		
9	4	HFSC1836 40W	FLAGSHIP BOOKCASE 3-SHELF 36W X 18D X 39-1/8H	510.98	2,043.92
		\$(P1) .P8T	P1 Paint Opts Titanium		
10	2	H514	510 SERIES VERTICAL FILE 4 DRAWER LETTER W/LOCK	402.76	805.52
		.P \$(P1) .P28	Standard Random Key Lock P1 Paint Opts Fossil		
11	4	H9185LSN N	FLAGSHIP LAT 64 1/4X36IN W/OPEN SHELVES/N PULLS	1,210.04	4,840.16
		.L \$(P1) CONTINUED...	Standard Random Key Lock P1 Paint Opts		





# CAMPBELL KELLER

PO Box 277788  
Sacramento, CA 95827  
916.737.3300 P | 916.737.3305 F

PROPOSAL 116104D  
DATE 10/08/24  
PROJECT #630-319  
KATEY MCLACHLAN

PROPOSAL FOR:

SACRAMENTO CITY UNIFIED SCHOOL DIST  
3051 REDDING AVE  
SACRAMENTO CA 95820

DELIVERY LOCATION:

MATSUYAMA ELEMENTARY SCHOOL  
7680 WINDBRIDGE DR  
SACRAMENTO CA 95831

#	QTY	PRODUCT	DESCRIPTION	SELL	EXTENDED
		.P28	Fossil		
12	1	ASSEMBLY	ASSEMBLY AND RELATED SERVICES FOR:	2,600.00	2,600.00

PREVAILING WAGE, REGULAR HOURS

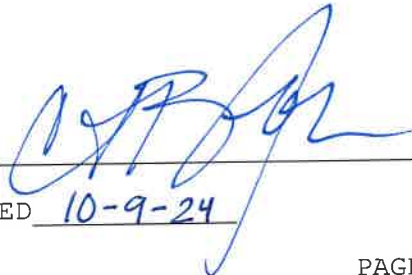
AREA MUST BE FREE AND CLEAR  
PRIOR TO SCHEDULED  
INSTALLATION DATE

\*\*\*This proposal is valid for 30 days unless otherwise noted.\*\*\*

\*\*\*By signing this proposal, you are acknowledging that you have reviewed the quantities, color and finish selections and are familiar with the products being ordered. All items are custom made to order and can not be returned.\*\*\*

\*\*\*Delivery and any related services quoted for normal business hours with clear first floor access or access to a freight elevator (No stair carry) unless otherwise noted and quoted.\*\*\*

\*\*\*The total below is for cash/check/EFT purchases. When a credit card is used, a 3% service fee is applied to the total balance noted below. Please acknowledge by initialling if your organization will be paying by credit card \_\_\_\_\_\*\*\*

ACCEPTED BY 	PRODUCT TOTAL...:	16,754.66
DATE ACCEPTED <u>10-9-24</u>	ASSEMBLY.....:	2,600.00
	S&H.....:	1,350.34
	SALES TAX.....:	1,811.69
	TOTAL.....:	===== 22,516.69

**CHANGE ORDER FORM**

Sacramento City Unified School District  
5735 47th Avenue  
Sacramento, CA 95824

**CHANGE ORDER NO.:**

001

## CHANGE ORDER Contingency Reconciliation

**Project:** Bret Harte Tele-Center Upgrade Project  
**Bid No.:** 0029-464

**Date:** 10 Sep. 2024  
**DSA File No.:** NA  
**DSA Appl. No.:** NA

The following parties agree to the terms of this Change Order:

**Owner:** Sacramento City USD  
5735 47th Avenue, Sacramento, CA.  
95824

**Contractor:** K S Telecom, Inc.  
PO Box 330, 2350 Humphrey Rd., CA 95663

**Designer Engineer:** LP Consulting Engineers, Inc.  
1209 Pleasant Grove Blvd, Roseville, CA  
95678

**Project Inspector:** NA

Reference	Description	Cost	Days Ext.
AED #01R1	- Provide four (4) new exterior speaker units that do not exist as called out for in plans	\$1,276.02	NA
Request By: Performed By: Reason:	- District - KS Telecom - Errors & Omissions		
Contract time will be adjusted as follows:		Original Allowance Amount:	\$35,600.00
Previous Completion Date: <u>7 Feb. 2024</u>		Amount of Allowance Used:	\$1,276.02
<u>0</u> Calendar Days Extension (zero unless otherwise indicated)		<b>Allowance Remaining Reconciled to Contract</b>	(\$34,323.98)
Current Completion Date: <u>7 Feb. 2024</u>		Original Contract Amount:	\$391,600.00
		<b>New Contract Amount:</b>	<b>\$357,276.02</b>

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which

**SACRAMENTO CITY UNIFIED  
SCHOOL DISTRICT**

**CHANGE ORDER FORM  
DOCUMENT 00 63 63-1**

Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq.

This change order is subject to approval by the governing board of this District and must be signed by the District. Until such time as this change order is approved by the District's governing board and executed by a duly authorized District representative, this change order is not effective and not binding.

It is expressly understood that the compensation and time, if any, granted herein represent a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages or time extensions not included are deemed waived.

**Signatures:**

District: Chief Business and Operations Officer

Contractor: Project Manager

\_\_\_\_\_  
Janea Marking

\_\_\_\_\_  
Date

*JP Baysari*  
\_\_\_\_\_  
JP Baysari

\_\_\_\_\_  
10/7/2024  
Date

END OF DOCUMENT

# ALLOWANCE EXPENDITURE DIRECTIVE

Sacramento City Unified School District  
 5735 47th Avenue  
 Sacramento, CA 95824

K S Telecom, Inc.  
 PO Box 330, 2350 Humphrey Rd.,  
 CA 95663

<b>ALLOWANCE EXPENDITURE DIRECTIVE NO.:</b>
<b>001R</b>

**Project:** Bret Harte ES Tele-Center Upgrade Project

**Date:** 30 May 2024

**DSA File No.:** NA

**Bid No.:** 0029-464

**DSA Appl. No.:** NA

The following parties agree to the terms of this Allowance Expenditure Directive ("AED"):

Reference	Description	Allowance Authorized for Expenditure
Request for PCO #01  Requested by: Performed by: Reason:	Provide four (4) new exterior speaker units that do not exist as called out for in plans.  District KS Telecom Errors & Omissions	\$ 1,276.02
Total Contract Allowance Amount:		\$35,600.00
Amount of Previously Approved Allowance Expenditure Directive(s):		\$0
Amount of this Allowance Expenditure Directive:		\$1,276.02

The undersigned Contractor approves the foregoing release of allowance for completion of each specified item, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein ("Work"). Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650, et seq.

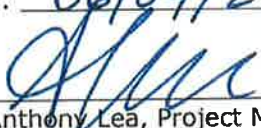
This Allowance Expenditure Directive must be signed by an authorized District representative.

It is expressly understood that the authorized allowance expenditure granted herein represents a full accord and satisfaction for any and all cost impacts of the items herein, and Contractor waives any and all further compensation based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect. Any costs, expenses, or damages not included are deemed waived.

**SACRAMENTO CITY UNIFIED SCHOOL  
DISTRICT**

**ALLOWANCE EXPENDITURE DIRECTIVE  
DOCUMENT 00 63 40-1**

**Signatures:**

<p><b>CONTRACTOR:</b></p> <p><u>KS Telecom</u></p> <p>Date: <u>30 May 2024</u></p> <p>By: <b>JP Baysari (Estimator/PM)</b> [Print Name and Title here]</p> 	<p><b>CONSTRUCTION MANAGER:</b></p> <p><u>Brallsford &amp; Dunlavey Inc.</u></p> <p>Date: <u>30 May 2024</u></p> <p>By: <b>Samer N. Nassar</b> Samer Nassar, Project Manager</p> <small>Digitally signed by Samer N. Nassar DN: cn=Samer N. Nassar, o=Brallsford &amp; Dunlavey Inc., c=United States of America Reason: I am approving this document Date: 2024.05.30 15:24:00 PDT</small>
<p><b>SCUSD MANAGER III, FACILITIES PM:</b></p> <p>Date: <u>06/04/24</u></p> <p>By:  Anthony Lea, Project Manager</p>	<p><b>SCUSD DIRECTOR III FACILITIES MGMT:</b></p> <p>Date: <u>6-4-24</u></p> <p>By:  Chris Ralston, Director III</p>

END OF DOCUMENT

**PROPOSED CHANGE ORDER FORM**

Sacramento City Unified School District  
 5735 47th Avenue  
 Sacramento, CA 95824

<b>PCO NO.:</b>
001R1

**Project:** Bret Harte ES Telecenter Upgrade  
**Bid No.:** 0029-464  
**RFI #:** 2 \_\_\_\_\_

**Date:** 5/30/2024 \_\_\_\_\_  
**DSA File No.:** \_\_\_\_\_  
**DSA Appl. No.:** \_\_\_\_\_

Contractor hereby submits for District's review and evaluation this Proposed Change Order ("PCO"), submitted in accordance with and subject to the terms of the Contract Documents, including Sections 17.7 and 17.8 of the General Conditions. Any spaces left blank below are deemed no change to cost or time.

Contractor understands and acknowledges that documentation supporting Contractor's PCO must be attached and included for District review and evaluation. Contractor further understands and acknowledges that failure to include documentation sufficient to, in District's discretion, support some or all of the PCO, shall result in a rejected PCO.

	<b><u>WORK PERFORMED OTHER THAN BY CONTRACTOR</u></b>	<b><u>ADD</u></b>	<b><u>DEDUCT</u></b>
(h)	<b><u>Material</u></b> (attach suppliers' invoice or itemized quantity and unit cost plus sales tax)	N/A	
(i)	<b><u>Add Labor</u></b> (attach itemized hours and rates, fully Burdened, and specify the hourly rate for each additional labor burden, for example, payroll taxes, fringe benefits, etc.)	N/A	
(j)	<b><u>Add Equipment</u></b> (attach suppliers' invoice)	N/A	
(k)	<b><u>Subtotal</u></b>	N/A	
(l)	<b><u>Add overhead and profit for any and all tiers of Subcontractor</u></b> , the total not to exceed ten percent (10%) of Item (d)	N/A	
(m)	<b><u>Subtotal</u></b>	N/A	
(n)	<b><u>Add General Conditions</u></b> (if Time is Compensable) (attach supporting documentation)	N/A	
(o)	<b><u>Subtotal</u></b>	N/A	
(p)	<b><u>Add Overhead and Profit for Contractor</u></b> , not to exceed five percent (5%) of Item (h)	N/A	
(q)	<b><u>Subtotal</u></b>	N/A	
(r)	<b><u>TOTAL</u></b>	N/A	
(s)	<b><u>Time</u></b> (zero unless indicated; "TBD" not permitted)	__N/A__ <b><u>Calendar Day</u></b>	

[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]

	<b>WORK PERFORMED BY CONTRACTOR</b>	<b>ADD</b>	<b>DEDUCT</b>
(t)	<b>Material</b> (attach itemized quantity and unit cost plus sales tax)	\$510.44	
(u)	<b>Add Labor</b> (attach itemized hours and rates, fully Burdened, and specify the hourly rate for each additional labor burden, for example, payroll taxes, fringe benefits, etc.)	\$569.68	
(v)	<b>Add Equipment</b> (attach suppliers' invoice)	\$37.19	
(w)	<b>Add General Conditions</b> (if Time is Compensable) (attach supporting documentation)	\$0.00	
(x)	<b>Subtotal</b>	\$1,117.31	
(y)	<b>Add Overhead and Profit for Contractor</b> , not to exceed fifteen percent (15%) of Item (e)	\$158.71	
(z)	<b>Subtotal</b>	\$1,276.02	
(aa)	<b>TOTAL</b>	\$1,276.02	
(bb)	<b>Time</b> (zero unless indicated; "TBD" not permitted)	<u>1</u> Calendar Days	

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire Work as stated herein, and agrees to furnish all labor, materials, and service, and perform all work necessary to complete any additional work specified for the consideration stated herein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq. It is understood that the changes herein to the Contract shall only be effective when approved by the governing board of the District.

It is expressly understood that the value of the extra Work or changes expressly includes any and all of the Contractor's costs and expenses, direct and indirect, resulting from additional time required on the Project or resulting from delay to the Project including, without limitation, cumulative impacts. Contractor is not entitled to separately recover amounts for overhead or other indirect costs. Any costs, expenses, damages, or time extensions not included are deemed waived.

**SUBMITTED BY:**

Contractor:

JP Baysari  
[Name]

5/31/2024

Date

END OF DOCUMENT



916-652-4735  
P. O. Box 330  
Penryn, California 95663-0330  
[www.KSTelecomInc.com](http://www.KSTelecomInc.com)

February 15, 2024

## Sacramento City Unified School District

### Bret Harte ES Telecenter Upgrade

(Project/Contract Number: 0029-464)  
2751 9th Ave., Sacramento, CA 95818

#### RFI #02

K S Telecom, Inc. (KST) would like clarification on the items below:

1. Key Note 5 on sheets T2.04 and T2.05 indicate "Reuse existing back box" for the external speaker locations. However, there are no existing external speaker locations or back boxes at (4) locations in total (2 per sheet; attached to this document below). Can the District please advise how contractors are to proceed with the installation given these design discrepancies.

**Please call or email if you have questions.**

Sincerely,

JP Baysari  
Project Manager/Estimator  
**K S Telecom, Inc.**  
(916) 652-4735 Office ext. 250  
(310) 776-2824 Cell  
[jpb@KSTelecomInc.com](mailto:jpb@KSTelecomInc.com)

LP response:

Please provide new exterior rated, surface mount intercom speaker back boxes at 4 ea. locations as noted on redlined plans for proper site coverage. Route cabling above ceiling and secure with j-hooks to nearest intercom cabling pathways as shown on shop drawings.

All building penetrations shall be caulked and sealed for water tight connection.

J. Zamora (LPCE)  
2024-02-23





916-652-4735  
P. O. Box 330  
Penryn, California 95663-0330  
[www.KSTelecomInc.com](http://www.KSTelecomInc.com)

March 8, 2024

## Sacramento City Unified School District

### Bret Harte ES Telecenter Upgrade

(Project/Contract Number: 0029-464)  
2751 9th Ave., Sacramento, CA 95818

#### Change Order Request #01

Key Note 5 on sheets T2.04 and T2.05 indicate "Reuse existing back box" for the external speaker locations. However, there are no existing external speaker locations or back boxes at (4) locations in total (2 per sheet; attached to this document below). KST is proposing a change order to supply the missing back boxes and installation labor:

- (4) ACC1113 Rauland Vandal Proof Surface Back Boxes
- (4) ACC1012 Rauland Square Security Baffles
- (Lot) Misc Materials (¾" 1-ft EMT conduit sleeves, caulking, screws, etc.)
- (Lot) Equipment (Truck & Tools)
- (8hrs) Installation Labor
- ~~(3hrs)~~ Administrative labor (General Conditions)

*\*Rates, hours, and markups for the above are provided within the included Excel spreadsheet\**

**The base price for the additional Materials and Labor is: \$1,646.00**

*\*All original stipulations and exclusions apply.*

#### WARRANTY INFORMATION

K S Telecom, Inc. warrants all materials and craftsmanship, installed, or performed by KST to be free from defects for a period of (2) year from the date of substantial completion. KST shall repair or replace, at its sole discretion, all defective materials and/or craftsmanship, at no charge to the customer, excluding damage because of negligence, abuse, misuse, and/or acts of God. Normal and customary service charges shall apply for the diagnosis of repair or non-warranted defects. Any changes to LAN/WAN configuration or programming after acceptance is the responsibility of the customer.

C-7, Contractor License #: 790922  
Expires 02/28/2025  
DIR # 1000000120

**Please call or email if you have questions.**

### Bret Harte (4) Missing Backboxes Labor/Material /Equipment Breakdown

<b>Labor Class</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>	<b>Markup (14.694%)</b>	<b>Overhead/Profit</b>	<b>C/O Total</b>
Installer	\$ 71.21	8.00	\$ 569.68	1.14694	\$ 83.71	\$ 653.39
Administrative	\$ 65.00	0.00	\$ -	0.00000	\$ -	\$ -
<b>Material Cost</b>						
QS Material	N/A	N/A	\$ 496.00	1.14694	\$ 72.88	\$ 568.88
Misc Materials	N/A	N/A	\$ 14.44	1.14694	\$ 2.12	\$ 16.56
<b>Equipment</b>						
Truck Rental (1 Day)	\$ 37.19	Daily	\$ 37.19	1.00000	\$ -	\$ 37.19
			<b>\$ 1,117.31</b>		<b>\$ 158.71</b>	<b>\$ 1,276.02</b>



PROJECT NAME Bret Haro Telecenter Upgrade  
 CONTRACTOR K S Telecom Inc.  
 SUBCONTRACTOR \_\_\_\_\_

PROJECT NO. 0029-464  
 CONTRACT NO. \_\_\_\_\_  
 DATE 3/6/2024

**HOURLY LABOR RATE WORKSHEET**

(Reference 'Change Orders' in Contract General Conditions. Certified payrolls required for all workers on Project.  
 Contractor shall enter data into all fields highlighted in yellow; for fields highlighted in blue, data will automatically populate.)

TRADE: Electrician CLASSIFICATION: Communications & Systems Installer

Item	Rate Per \$100	Prevailing Wage Rate			Notes													
		Regular Time	Overtime	Double Time														
Base Labor Rate		\$ 36.60	\$ 54.90	\$ 73.20	Use certified payroll to verify.													
Fringe Benefits: <table border="1" style="margin-left: 20px;"> <tr> <td>Benefit Paid</td> <td>Benefit Provided</td> </tr> <tr> <td colspan="2" style="text-align: center;">(put X in appropriate box)</td> </tr> <tr> <td></td> <td>X</td> </tr> <tr> <td></td> <td>X</td> </tr> <tr> <td>X</td> <td></td> </tr> <tr> <td></td> <td>X</td> </tr> <tr> <td></td> <td>X</td> </tr> </table>	Benefit Paid	Benefit Provided	(put X in appropriate box)			X		X	X			X		X				
	Benefit Paid	Benefit Provided																
	(put X in appropriate box)																	
		X																
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	X																	
	X																	
	X																	
Pension <sup>1</sup>		6.85	6.85	6.85														
Health/Welfare <sup>1</sup>		15.00	15.00	15.00														
Training/Certification <sup>1</sup>		1.00	1.00	1.00														
Vacation/Holiday <sup>1</sup>		-	-	-														
Other/Footnotes		2.39	3.03	3.67														
Fringe Benefits Subtotal		\$ 25.24	\$ 25.88	\$ 26.52														
Total PW Hourly Rate		\$ 61.84	\$ 80.78	\$ 99.72	= Base Labor Rate + Benefits Paid + Benefits Provided													
Benefits Paid		\$ 25.24	\$ 25.88	\$ 26.52														
Total Paid Hourly Rate		\$ 61.84	\$ 80.78	\$ 99.72	= Base Labor Rate + Benefits Paid													
Burden: Taxes & Insurance <sup>2</sup>																		
FICA	0.0620	3.83	5.01	6.18														
Medicare	0.0145	0.90	1.17	1.45														
Federal Unemployment	0.0060	0.37	0.48	0.60														
California Unemployment	0.0410	2.54	3.31	4.09	Maximum - 0.062.													
Workers Compensation <sup>1</sup>	0.0281	1.74	1.74	1.74	Usually less than 11%; can request policy.													
Other <sup>1</sup>		-	-	-														
Other <sup>1</sup>		-	-	-														
Burden Subtotal		\$ 9.37	\$ 11.71	\$ 14.05														
Contractor Liability Insurance		N/A	N/A	N/A	Included in OH&P per CGC													
Small Tools		N/A	N/A	N/A	Included in OH&P per CGC													
Other (warranty, record drawings, payment bonds, performance bonds, etc.)		N/A	N/A	N/A	Included in OH&P per CGC													
<b>TOTAL HOURLY RATE (Total Hourly Rate + Burden)</b>		<b>\$ 71.21</b>	<b>\$ 92.49</b>	<b>\$ 113.77</b>	= Amount Contractor paid to employee													

Note: For change order work, mark-ups for overhead and profit shall be applied to the above rates (these rates are subject to audit) in accordance with the provisions of CGCs, under 'Change Orders'. Mark-up rates for utility repair work shall be adjusted in accordance with the CGCs, under 'Contractor's Responsibility for the Work', subsection 'e-Utilities'.

<sup>1</sup> Costs for Overtime and Double Time are same as for Regular Time.

<sup>2</sup> Taxes & Insurance apply to Total Paid Hourly Rate which includes Base Labor Rate plus benefits paid in cash.

By signing below, the submitter certifies and declares under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Rates certified by: Tammy Kirby Company Name: K S Telecom Inc.  
(print name)

Signature: Tammy Kirby



**QUALITY SOUND**  
DIVISION OF BI-JAMAR, INC.

Quality Sound  
2010 E. Fremont St.  
Stockton, CA 95205

**QUOTE**  
**14002**

CA 496881 C-7, C-10  
DIR 1000000115  
ACO 6020

BILL TO	JOB LOCATION
<b>Company:</b> KS Telecom <b>Address:</b> 2350 Humphrey Road Penryn, CA 95663 <b>Contact:</b> <b>Phone:</b> (916) 997 9541	<b>Company:</b> Bret Harte Elementary School <b>Address:</b> 2751 9Th Ave Sacramento, CA 95818 <b>Contact:</b> <b>Phone:</b> (916) 395-5190
	<b>Date:</b> 2024-02-02 <b>Sales Rep:</b> Matthew Cooper <b>Phone:</b> (209) 948 2104 EXT 1077

**TITLE**  
New exterior speakers to replace missing existing speakers

**SCOPE OF WORK**  
This change order represents the cost with providing (4) exterior speakers. These will be installed at the (4) locations that are currently missing the existing.

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
<b>Other Items</b>					
ACC1113	Rauland	Vandal Proof Surf Bbox Acc1012	4.00	\$62.00	\$248.00
ACC1012	Rauland	Square Security Baffle	4.00	\$62.00	\$248.00
<b>Other Items Total:</b>					<b>\$496.00</b>
<b>Subtotal:</b>					<b>\$496.00</b>
<b>Tax:</b>					<b>\$0.00</b>
<b>Total:</b>					<b>\$496.00</b>

**TERMS AND CONDITIONS:**

Pricing is only good for forty-five days. A signed quote, contract, or P.O. shall be delivered to Quality Sound before any work is started or materials ordered. Quality Sound is not responsible for delays caused by product availability. Quality Sound's on-site staff will require the work area to be free of obstructions prior to the commencement of any work. In addition, our staff will need unrestricted access to and from the work area and access to the nearest loading area. During service, the work areas should be considered a construction zone. In the interest of public safety, our staff must have priority use of the work areas until the services are complete. Our staff is scheduled to perform only the work included in this quote. If anyone with authority wishes to change or modify the scope of work, please get in touch with our office. If scheduling problems arise, Quality Sound will try to work around those needs. Quality Sound provides a one-year warranty against materials and workmanship defects on the newly installed equipment; manufacturer's component warranties vary, but many extend past this point. All invoices shall be paid within forty-five days; after forty-five days, interest will be charged at 1.5% per month. Payments are accepted via check, electronic transfer, or cash. A service fee of 3.5% will be charged when paying with a credit card. **Thank you again for choosing Quality Sound.**

**IF YOU WISH TO ACCEPT THIS PROPOSAL AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN**

BUYER: \_\_\_\_\_ (Print Name)      SIGNATURE: \_\_\_\_\_      DATE: \_\_\_\_\_

ARCHITECT: LP ASSOCIATES, INC. 1000 N. ST. 1000, SACRAMENTO, CA 95811  
 PROJECT: SACRAMENTO CITY UNIFIED DISTRICT BRET HARTE ELEMENTARY SCHOOL MODERNIZATION  
 SHEET: T2.04  
 TITLE: TECHNOLOGY BUILDING-D FLOOR PLAN

**SHEET GENERAL NOTES:**

1. ALL DIMENSIONS ARE TO FACE UNLESS OTHERWISE NOTED.
2. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA BUILDING CODE (CBC) AND ALL APPLICABLE LOCAL ORDINANCES.
3. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA ELECTRICAL CODE (CEC) AND ALL APPLICABLE LOCAL ORDINANCES.
4. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA MECHANICAL CODE (CMC) AND ALL APPLICABLE LOCAL ORDINANCES.
5. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA PLUMBING CODE (CPC) AND ALL APPLICABLE LOCAL ORDINANCES.
6. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA FIRE CODE (CFC) AND ALL APPLICABLE LOCAL ORDINANCES.
7. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA SAFETY CODE (CSC) AND ALL APPLICABLE LOCAL ORDINANCES.
8. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA HEALTH AND SAFETY CODE (HSC) AND ALL APPLICABLE LOCAL ORDINANCES.
9. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA ENVIRONMENTAL CODE (CEC) AND ALL APPLICABLE LOCAL ORDINANCES.
10. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA LABOR CODE (CLC) AND ALL APPLICABLE LOCAL ORDINANCES.
11. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA PENAL CODE (PC) AND ALL APPLICABLE LOCAL ORDINANCES.
12. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA CIVIL CODE (CCC) AND ALL APPLICABLE LOCAL ORDINANCES.
13. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA FAMILY CODE (FC) AND ALL APPLICABLE LOCAL ORDINANCES.
14. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA PROBATE CODE (PC) AND ALL APPLICABLE LOCAL ORDINANCES.
15. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA EVIDENCE CODE (EC) AND ALL APPLICABLE LOCAL ORDINANCES.
16. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA GOVERNMENT CODE (GC) AND ALL APPLICABLE LOCAL ORDINANCES.
17. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA EDUCATION CODE (EC) AND ALL APPLICABLE LOCAL ORDINANCES.
18. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA PROFESSIONAL AND BUSINESS COUNCILS ACT (PBACA) AND ALL APPLICABLE LOCAL ORDINANCES.
19. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA PROFESSIONAL AND BUSINESS COUNCILS ACT (PBACA) AND ALL APPLICABLE LOCAL ORDINANCES.
20. ALL WORK SHALL BE IN ACCORDANCE WITH THE LATEST EDITIONS OF THE CALIFORNIA PROFESSIONAL AND BUSINESS COUNCILS ACT (PBACA) AND ALL APPLICABLE LOCAL ORDINANCES.

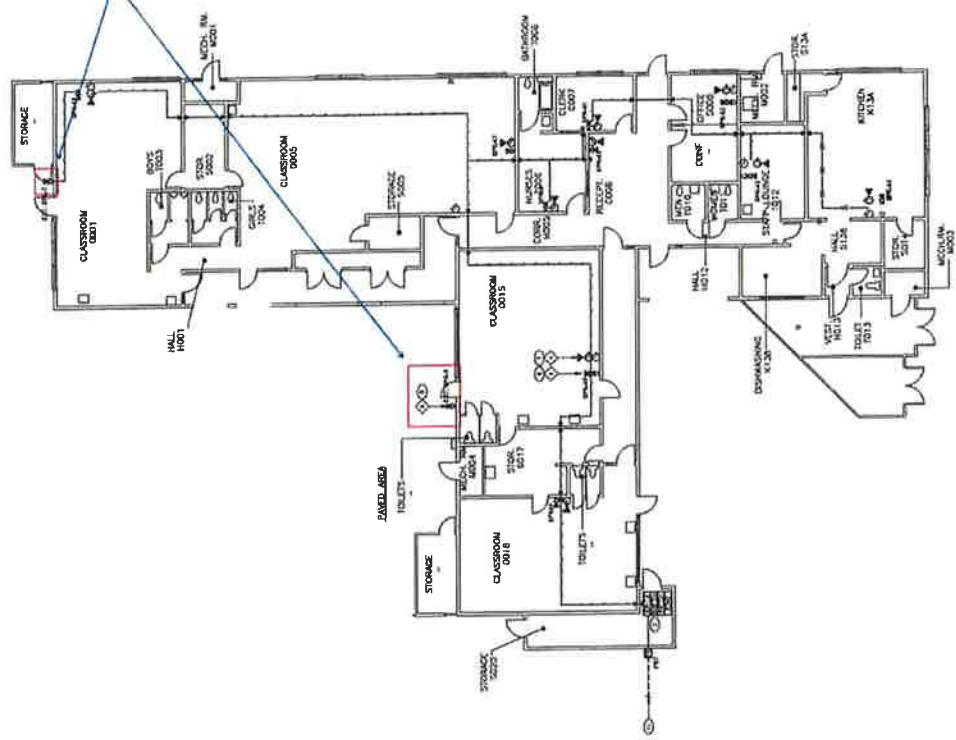
**DEMO KEYNOTES:**

1. DEMO OF EXISTING INTERCOM SYSTEM.
2. DEMO OF EXISTING CLOCK SYSTEM.
3. DEMO OF EXISTING INTERCOM SYSTEM.
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20. DEMO OF EXISTING CLOCK SYSTEM.

**KEYNOTES:**

1. NEW INTERCOM SYSTEM TO BE INSTALLED.
2. NEW CLOCK SYSTEM TO BE INSTALLED.
3. NEW INTERCOM SYSTEM TO BE INSTALLED.
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18. NEW CLOCK SYSTEM TO BE INSTALLED.
19. NEW INTERCOM SYSTEM TO BE INSTALLED.
20. NEW CLOCK SYSTEM TO BE INSTALLED.

These exterior speaker locations for the pre-school do not exist.



TECHNOLOGY BUILDING-D - FLOOR PLAN  
 SCALE: 1/8" = 1'-0"  
 1

THIS DOCUMENT IS THE PROPERTY OF LP ASSOCIATES, INC. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREIN. IT IS NOT TO BE REPRODUCED, COPIED, OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF LP ASSOCIATES, INC. THE USER OF THIS DOCUMENT AGREES TO HOLD LP ASSOCIATES, INC. HARMLESS FROM AND AGAINST ALL CLAIMS, DAMAGES, LOSSES, AND EXPENSES, INCLUDING REASONABLE ATTORNEY'S FEES, THAT MAY BE ASSERTED AGAINST LP ASSOCIATES, INC. BY ANY THIRD PARTY AS A RESULT OF THE USER'S USE OF THIS DOCUMENT.



**SHEET GENERAL NOTES:**

1. ALL EQUIPMENT SHALL BE CONSTRUCTION INDUSTRY STANDARD UNLESS OTHERWISE SPECIFIED.
2. ALL TOOLS AND MATERIALS SHALL BE PROVIDED UNLESS OTHERWISE SPECIFIED.
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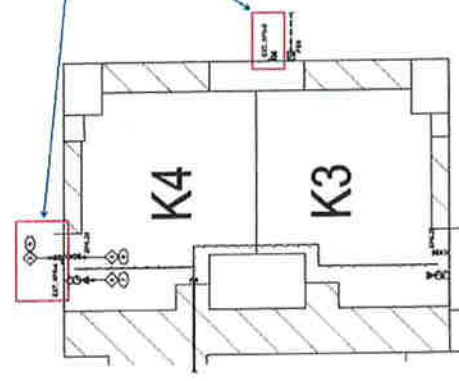
**DEVID KEYNOTES:**

1. ALL TOOLS AND MATERIALS SHALL BE PROVIDED UNLESS OTHERWISE SPECIFIED.
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**KEYNOTES:**

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9. ALL TOOLS AND MATERIALS SHALL BE PROVIDED UNLESS OTHERWISE SPECIFIED.
10. ALL TOOLS AND MATERIALS SHALL BE PROVIDED UNLESS OTHERWISE SPECIFIED.

These exterior speaker locations for the kindergarten do not exist.



TECHNOLOGY BUILDING-K - FLOOR PLAN

T2.05

		<p>SACRAMENTO CITY UNIFIED SCHOOL DISTRICT SACRAMENTO, CALIF.</p>	<p>BRET HARTE ELEMENTARY SCHOOL SACRAMENTO, CALIF.</p>	<p>SITE-WIDE INTERCOM AND CLOCK MODERNIZATION</p>	<p>TECHNOLOGY BUILDING-K FLOOR PLAN</p>
<p>DATE: 11/11/14</p>	<p>SCALE: 1/8" = 1'-0"</p>	<p>PROJECT NO: 14-001</p>	<p>DATE: 11/11/14</p>	<p>DATE: 11/11/14</p>	<p>DATE: 11/11/14</p>

**CHANGE ORDER FORM**

Sacramento City Unified School District  
5735 47th Avenue  
Sacramento, CA 95824

**CHANGE ORDER NO.:**

001

## CHANGE ORDER

### Contingency Reconciliation

**Project:** Leataata Floyd Tele-Center Upgrade Project  
**Bid No.:** 0148-464

**Date:** 10 Sep. 2024  
**DSA File No.:** NA  
**DSA Appl. No.:** NA

The following parties agree to the terms of this Change Order:

**Owner:** Sacramento City USD  
5735 47th Avenue, Sacramento, CA.  
95824

**Contractor:** K S Telecom, Inc.  
PO Box 330, 2350 Humphrey Rd., CA 95663

**Designer Engineer:** Guidepost Solutions  
2121 N California Blvd Suite 800. Walnut  
Creek, CA 94596

**Project Inspector:** NA

Reference	Description	Cost	Days Ext.
AED #01	- Provide four (4) new exterior speaker units that do not exist as called out for in plans	\$9,561.25	NA
Request By: Performed By: Reason:	- District - KS Telecom - Errors & Omissions		
AED #02	- Provide one (1) new kitchen clock/speaker unit that does not exist as called out for in plans.	\$5,167.80	
Request By: Performed By: Reason:	- District - KS Telecom - Errors & Omissions		
Contract time will be adjusted as follows:	Original Allowance Amount:	\$31,985.00	
Previous Completion Date: <u>11 March 2024</u>	Amount of Allowance Used:	\$14,729.05	
<u>0</u> Calendar Days Extension (zero unless otherwise indicated)	<b>Allowance Remaining Reconciled to Contract</b>	(\$17,255.95)	
Current Completion Date: <u>11 March 2024</u>	Original Contract Amount:	\$351,835.00	
	<b>New Contract Amount:</b>	<b>\$334,579.05</b>	

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq.

This change order is subject to approval by the governing board of this District and must be signed by the District. Until such time as this change order is approved by the District's governing board and executed by a duly authorized District representative, this change order is not effective and not binding.

It is expressly understood that the compensation and time, if any, granted herein represent a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages or time extensions not included are deemed waived.

**Signatures:**

District: Chief Business and Operations Officer

Contractor: Project Manager

\_\_\_\_\_  
Janea Marking

\_\_\_\_\_  
Date

*JP Baysari*  
\_\_\_\_\_  
JP Baysari

10/7/2024  
Date

END OF DOCUMENT



# ALLOWANCE EXPENDITURE DIRECTIVE

Sacramento City Unified School District  
 5735 47th Avenue  
 Sacramento, CA 95824

K S Telecom, Inc.  
 PO Box 330, 2350 Humphrey  
 Rd., CA 95663

<b>ALLOWANCE EXPENDITURE DIRECTIVE NO.:</b>
<b>001</b>

**Project:** Leataata Floyd ES Tele-Center Upgrade Project

**Date:** 18 March 2024

**DSA File No.:** NA

**DSA Appl. No.:** NA

**Bid No.:** 0148-464

The following parties agree to the terms of this Allowance Expenditure Directive ("AED"):

Reference	Description	Allowance Authorized for Expenditure
Request for PCO #01	Add 4 new clock speaker locations	\$ 9,561.25
Requested by:	District	
Performed by:	KS Telecom	
Reason:	Errors & Omissions	
Total Contract Allowance Amount:		\$31,985.00
Amount of Previously Approved Allowance Expenditure Directive(s):		\$0
Amount of this Allowance Expenditure Directive:		\$9,561.25

The undersigned Contractor approves the foregoing release of allowance for completion of each specified item, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein ("Work"). Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650, et seq.

This Allowance Expenditure Directive must be signed by an authorized District representative.

It is expressly understood that the authorized allowance expenditure granted herein represents a full accord and satisfaction for any and all cost impacts of the items herein, and Contractor waives any and all further compensation based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect. Any costs, expenses, or damages not included are deemed waived.

**SACRAMENTO CITY UNIFIED SCHOOL  
DISTRICT**

**ALLOWANCE EXPENDITURE DIRECTIVE  
DOCUMENT 00 63 40-1**

**Signatures:**

<b>CONTRACTOR:</b> <u>KS Telecom</u> Date: <u>29 March 2024</u> By: <u><i>JP Baysari</i></u> Jean-Pierre Baysari, Project Manager	<b>CONSTRUCTION MANAGER:</b> <u>Brailsford &amp; Dunlavy Inc.</u> Date: <u>29 March 2024</u> By: <u>Samer Nassar</u> Samer Nassar, Project Manager
<b>SCUSD MANAGER III, FACILITIES PM:</b> Date: <u>04/08/24</u> By: <u><i>[Signature]</i></u> Anthony Lea, Project Manager	<b>SCUSD DIRECTOR III FACILITIES MGMT:</b> Date: <u>4-9-24</u> By: <u><i>[Signature]</i></u> Chris Ralston, Director III

END OF DOCUMENT

**PROPOSED CHANGE ORDER FORM**

Sacramento City Unified School District  
 5735 47th Avenue  
 Sacramento, CA 95824

<b>PCO NO.:</b>
<b>001</b>

**Project:** *Leataata Floyd ES Telecenter Upgrade*  
**Bid No.:** *0148-464*  
**RFI #:** *002*

**Date:** *3/28/2024*  
**DSA File No.:** *NA*  
**DSA Appl. No.:** *NA*

Contractor hereby submits for District's review and evaluation this Proposed Change Order ("PCO"), submitted in accordance with and subject to the terms of the Contract Documents, including Sections 17.7 and 17.8 of the General Conditions. Any spaces left blank below are deemed no change to cost or time.

Contractor understands and acknowledges that documentation supporting Contractor's PCO must be attached and included for District review and evaluation. Contractor further understands and acknowledges that failure to include documentation sufficient to, in District's discretion, support some or all of the PCO, shall result in a rejected PCO.

	<b><u>WORK PERFORMED OTHER THAN BY CONTRACTOR</u></b>	<b><u>ADD</u></b>	<b><u>DEDUCT</u></b>
(h)	<b>Material</b> (attach suppliers' invoice or itemized quantity and unit cost plus sales tax)	N/A	
(i)	<b>Add Labor</b> (attach itemized hours and rates, fully Burdened, and specify the hourly rate for each additional labor burden, for example, payroll taxes, fringe benefits, etc.)	N/A	
(j)	<b>Add Equipment</b> (attach suppliers' invoice)	N/A	
(k)	<b>Subtotal</b>	N/A	
(l)	<b>Add overhead and profit for any and all tiers of Subcontractor</b> , the total not to exceed ten percent (10%) of Item (d)	N/A	
(m)	<b>Subtotal</b>	N/A	
(n)	<b>Add General Conditions</b> (if Time is Compensable) (attach supporting documentation)	N/A	
(o)	<b>Subtotal</b>	N/A	
(p)	<b>Add Overhead and Profit for Contractor</b> , not to exceed five percent (5%) of Item (h)	N/A	
(q)	<b>Subtotal</b>	N/A	
(r)	<b>TOTAL</b>	N/A	
(s)	<b>Time</b> (zero unless indicated; "TBD" not permitted)	_N/A_ <b>Calendar Day</b>	

[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]

	<b><u>WORK PERFORMED BY CONTRACTOR</u></b>	<b><u>ADD</u></b>	<b><u>DEDUCT</u></b>
(t)	<b><u>Material</u></b> (attach itemized quantity and unit cost plus sales tax)	\$6,215.05	
(u)	<b><u>Add Labor</u></b> (attach itemized hours and rates, fully Burdened, and specify the hourly rate for each additional labor burden, for example, payroll taxes, fringe benefits, etc.)	\$2,034.40	
(v)	<b><u>Add Equipment</u></b> (attach suppliers' invoice)	\$74.38	
(w)	<b><u>Add General Conditions</u></b> (if Time is Compensable) (attach supporting documentation)		
(x)	<b><u>Subtotal</u></b>	\$8,322.83	
(y)	<b><u>Add Overhead and Profit for Contractor</u></b> , not to exceed fifteen percent (15%) of Item (e)	\$1,237.42	
(z)	<b><u>Subtotal</u></b>	\$	
(aa)	<b><u>TOTAL</u></b>	\$9,561.25	
(bb)	<b><u>Time</u></b> (zero unless indicated; "TBD" not permitted)	<u>2</u> <b>Calendar Days</b>	

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire Work as stated herein, and agrees to furnish all labor, materials, and service, and perform all work necessary to complete any additional work specified for the consideration stated herein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq. It is understood that the changes herein to the Contract shall only be effective when approved by the governing board of the District.

It is expressly understood that the value of the extra Work or changes expressly includes any and all of the Contractor's costs and expenses, direct and indirect, resulting from additional time required on the Project or resulting from delay to the Project including, without limitation, cumulative impacts. Contractor is not entitled to separately recover amounts for overhead or other indirect costs. Any costs, expenses, damages, or time extensions not included are deemed waived.

**SUBMITTED BY:**

Contractor:

\_\_\_\_\_ [Name]

\_\_\_\_\_ Date

END OF DOCUMENT



916-652-4735  
P. O. Box 330  
Penryn, California 95663-0330  
[www.KSTelecomInc.com](http://www.KSTelecomInc.com)

March 28, 2024

## Sacramento City Unified School District

### Leataata Floyd Telecenter Upgrade

(Project/Contract Number: 0148-464)  
401 McClatchy Way, Sacramento CA 95818

#### Change Order Request #01

At the District's request, **KST** is proposing a change order to supply the missing clock/speaker locations at the Nurse's office, Administration (hallway), and Principals office. **KST** is also proposing a dedicated CAT 6A drop for the Admin Console since there are no existing available data ports in the admin office. An annotated as-built has been provided for your reference. **KST** will provide the following additional labor and materials below:

- (2) ACC3011S Rauland Message Board Speaker Baffles
- (2) TCC2011B Telecenter Campus IP Modules
- (2) TCC3011S Rauland TCU Small Message Boards
- (1) TCC3012L Rauland TCU Large Message Board
- (4) Superior Essex 10GAIN XP+ Category 6A Cables
- (8) Ortronics CAT 6A Jacks
- (4) Ortronics Surface Mount Boxes
- (8) CAT 6A Patch Cords
- (20) J-Hook Cable Supports
- (120ft) Wiremold 2300 Raceway
- (22) Wiremold 2300 Raceway Fittings
- (Lot) Misc Materials
- (Lot) Equipment (Truck rental rates per Caltrans attached)
- (Lot) Installation/Testing/Demo/Touch-Up Labor (Breakdown attached)
- (Lot) Administrative Labor (General Conditions) (Breakdown attached)

*\*Rates, hours, and markups for the above are provided within the included Excel spreadsheet\**

**The base price for the additional Materials and Labor is: \$9,935.00**

*\*All original stipulations and exclusions apply.*

#### WARRANTY INFORMATION

**K S Telecom, Inc.** warrants all materials and craftsmanship, installed, or performed by **KST** to be free from defects for a period of (2) year from the date of substantial completion. **KST** shall repair or replace, at its sole discretion, all defective materials and/or craftsmanship, at no charge to the customer, excluding damage because of negligence, abuse, misuse, and/or acts of God. Normal and customary service charges shall apply

for the diagnosis of repair or non-warranted defects. Any changes to LAN/WAN configuration or programming after acceptance is the responsibility of the customer.

C-7, Contractor License #: 790922  
Expires 02/28/2025  
DIR # 1000000120

**Please call or email if you have questions.**

Sincerely,



JP Baysari  
Project Manager/Estimator  
**K S Telecom, Inc.**  
(916) 652-4735 Office ext. 250  
(310) 776-2824 Cell  
[jpb@KSTelecomInc.com](mailto:jpb@KSTelecomInc.com)







916-652-4735  
P. O. Box 330  
Penryn, California 95663-0330  
[www.KSTelecomInc.com](http://www.KSTelecomInc.com)

March 7, 2024

## **Sacramento City Unified School District**

### **Leataata Floyd ES Telecenter Upgrade**

(Project/Contract Number: 0148-464)  
401 McClatchy Way, Sacramento, CA 9581

#### **RFI #02**

**K S Telecom, Inc. (KST)** would like clarification on the items below:

1. There are (4) locations which have existing speakers and/or clocks that are not marked for replacement on the original plans. Can the District please confirm if new clock/speaker units were intended to be installed at these locations? If not, please note these rooms will not have speakers and/or clocks after the demo phase. Marked up plans are attached for your reference:
  - a. Nurse's Office
  - b. Admin Office
  - c. Front Desk
  - d. Principal's Office

**Please call or email if you have questions.**

Sincerely,

JP Baysari  
Project Manager/Estimator  
**K S Telecom, Inc.**  
(916) 652-4735 Office ext. 250  
(310) 776-2824 Cell  
[jpb@KSTelecomInc.com](mailto:jpb@KSTelecomInc.com)





**Leataata Floyd (3) Missing Clock-Speakers Labor/Material /Equipment Breakdown**

<b>Labor Class</b>	<b>Rate</b>	<b>Hours</b>	<b>Cost</b>	<b>Markup (15%)</b>	<b>Overhead/Profit</b>	<b>C/O Total</b>
Installer	\$ 71.21	16.00	\$ 1,139.36	1.15000	\$ 170.90	\$ 1,310.26
Apprentice 3	\$ 55.94	16.00	\$ 895.04	1.15000	\$ 134.26	\$ 1,029.30
Administrative	\$ 65.00	5.00	\$ 325.00	1.15000	\$ 48.75	\$ 373.75
<b>Material Cost</b>						
QS Material	N/A	N/A	\$ 5,216.70	1.15000	\$ 782.50	\$ 5,999.21
KST Materials	N/A	N/A	\$ 916.13	1.15000	\$ 137.42	\$ 1,053.55
Misc Materials	N/A	N/A	\$ 82.22	1.15000	\$ 12.33	\$ 94.55
<b>Equipment</b>						
Truck Rental (2 Days)	\$ 37.19	Daily Rate	\$ 74.38	1.00000	\$ -	\$ 74.38
			\$ <b>8,648.83</b>		\$ <b>1,286.17</b>	\$ <b>9,935.00</b>



PROJECT NAME Leataata Floyd Telecenter Upgrade  
 CONTRACTOR K S Telecom Inc.  
 SUBCONTRACTOR \_\_\_\_\_

PROJECT NO. 0148-464  
 CONTRACT NO. \_\_\_\_\_  
 DATE 3/28/2024

### HOURLY LABOR RATE WORKSHEET

(Reference 'Change Orders' in Contract General Conditions. Certified payrolls required for all workers on Project.  
 Contractor shall enter data into all fields highlighted in yellow; for fields highlighted in blue, data will automatically populate.)

TRADE: Electrician CLASSIFICATION: Communications & Systems Installer

Item	Rate Per \$100	Prevailing Wage Rate			Notes	
		Regular Time	Overtime	Double Time		
Base Labor Rate		\$ 36.60	\$ 54.90	\$ 73.20	Use certified payroll to verify.	
Fringe Benefits: (put X in appropriate box)						
	Benefit Paid					
	Benefit Provided					
	Pension <sup>1</sup>		6.85	6.85	6.85	
	Health/Welfare <sup>1</sup>		15.00	15.00	15.00	
	Training/Certification <sup>1</sup>	X	1.00	1.00	1.00	
Vacation/Holiday <sup>1</sup>		-	-	-		
Other/Footnotes		2.39	3.03	3.67		
Fringe Benefits Subtotal		\$ 25.24	\$ 25.88	\$ 26.52		
Total PW Hourly Rate		\$ 61.84	\$ 80.78	\$ 99.72	= Base Labor Rate + Benefits Paid + Benefits Provided	
Benefits Paid		\$ 25.24	\$ 25.88	\$ 26.52		
Total Paid Hourly Rate		\$ 61.84	\$ 80.78	\$ 99.72	= Base Labor Rate + Benefits Paid	
Burden: Taxes & Insurance <sup>2</sup>						
FICA	0.0620	3.83	5.01	6.18		
Medicare	0.0145	0.90	1.17	1.45		
Federal Unemployment	0.0060	0.37	0.48	0.60		
California Unemployment	0.0410	2.54	3.31	4.09	Maximum - 0.062.	
Workers Compensation <sup>1</sup>	0.0281	1.74	1.74	1.74	Usually less than 11%; can request policy.	
Other <sup>1</sup>		-	-	-		
Other <sup>1</sup>		-	-	-		
Burden Subtotal		\$ 9.37	\$ 11.71	\$ 14.05		
Contractor Liability Insurance		N/A	N/A	N/A	Included in OH&P per CGC	
Small Tools		N/A	N/A	N/A	Included in OH&P per CGC	
Other (warranty, record drawings, payment bonds, performance bonds, etc.)		N/A	N/A	N/A	Included in OH&P per CGC	
<b>TOTAL HOURLY RATE (Total Hourly Rate + Burden)</b>		<b>\$ 71.21</b>	<b>\$ 92.49</b>	<b>\$ 113.77</b>	= Amount Contractor paid to employee	

Note: For change order work, mark-ups for overhead and profit shall be applied to the above rates (these rates are subject to audit) in accordance with the provisions of CGCs, under 'Change Orders'. Mark-up rates for utility repair work shall be adjusted in accordance with the CGCs, under 'Contractor's Responsibility for the Work', subsection 'e-Utilities'.

<sup>1</sup> Costs for Overtime and Double Time are same as for Regular Time.

<sup>2</sup> Taxes & Insurance apply to Total Paid Hourly Rate which includes Base Labor Rate plus benefits paid in cash.

By signing below, the submitter certifies and declares under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Rates certified by: Tammy Kirby Company Name: K S Telecom Inc.  
 (print name)

Signature: Tammy Kirby





1211 FEE DR  
 SACRAMENTO CA 95815-3910  
 Phone: 916-561-1900  
 Fax:

To: KS TELECOM, INC  
 2350 Humphrey Rd  
 PENRYN CA 95663-9500  
 Attn: Jp Baysari  
 Phone: 916-652-4735  
 Fax: 916-652-4296  
 Email: jdk@kstelecominc.com

Date: 03/29/2024  
 Proj Name: SCUSD LEATAATA FLOYD  
 GB Quote #: 0245768879  
 Release Nbr:  
 Purchase Order Nbr:  
 Additional Ref#  
 Valid From: 03/29/2024  
 Valid To: 04/28/2024  
 Contact: Taylor Sorgea  
 Email: taylor.sorgea@graybar.com

**Proposal**

We Appreciate Your Request and Take Pleasure in Responding As Follows

Item	Item/Type	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
100		1,000 EA	SUPERIOR ESSEX	6ANP4P24-WH-R-ESS-PV-SD	6B-272-4A	\$308.21	1000	\$308.21
GB Part #: 26387244    UPC #: ***Item Note:***								
200		8 EA	ORTRONICS	OR-KT2J6A-44	KEYSTONE CAT6A JACK YELLOW	\$6.66	1	\$53.28
GB Part #: 25782600    UPC #: 66287569758 ***Item Note:***								
300		4 EA	ORTRONICS	OR-KSSMB2	SMB KEYSTONE 2PORT FOG WHITE	\$3.56	1	\$14.24
GB Part #: 25012963    UPC #: 66287552807 ***Item Note:***								
400		4 EA	CONTINENTAL OPTRONIC	CO1BC6A6BLC-1FL		\$4.07	1	\$16.28
***Item Note:***								
500		4 EA	CONTINENTAL OPTRONIC	CO1BC6A6BLC-5FL		\$5.64	1	\$22.56
***Item Note:***								

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

To learn more about Graybar, visit our website at [www.graybar.com](http://www.graybar.com)

24-Hour Emergency Phone#: 1-800-GRAYBAR

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

To: KS TELECOM, INC  
 2350 Humphrey Rd  
 PENRYN CA 95663-9500  
 Attn: Jp Baysari

Date: 03/29/2024  
 Proj Name: SCUSD LEATAATA FLOYD  
 GB Quote #: 0245768879

## Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

600	<b>120 EA WIREMOLD</b>	<b>2300BAC</b>	NM RACEWAY BASE & COVER W/ADHES IV	<b>\$3.43</b>	<b>1</b>	<b>\$411.60</b>
GB Part #: 88279302 UPC #: 78677605021 ***Item Note:***						
700	<b>10 EA WIREMOLD</b>	<b>2306</b>	NM COVER CLIP 2300 IVORY	<b>\$0.94</b>	<b>1</b>	<b>\$9.40</b>
GB Part #: 88279304 UPC #: 78677619000 ***Item Note:***						
800	<b>4 EA WIREMOLD</b>	<b>2311</b>	NM FLAT 90 D ELBOW 2300 IVORY	<b>\$2.49</b>	<b>1</b>	<b>\$9.96</b>
GB Part #: 88279307 UPC #: 78677605151 ***Item Note:***						
900	<b>5 EA WIREMOLD</b>	<b>2310B</b>	NM BLANK END FTG 2300 IVORY	<b>\$1.47</b>	<b>1</b>	<b>\$7.35</b>
GB Part #: 88279306 UPC #: 78677619002 ***Item Note:***						
1000	<b>3 EA WIREMOLD</b>	<b>2310A</b>	NM ENT END FTG 2300 IVORY	<b>\$7.16</b>	<b>1</b>	<b>\$21.48</b>
GB Part #: 88279305 UPC #: 78677605116 ***Item Note:***						
1100	<b>10 EA COOPER B-LINE SYS</b>	<b>BCH12</b>	CABLE HOOK 3/4IN. 16 4-PAIR UTP	<b>\$167.35</b>	<b>100</b>	<b>\$16.74</b>
GB Part #: 25042020 UPC #: 78205128060 ***Item Note:***						
1200	<b>10 EA COOPER B-LINE SYS</b>	<b>BCH21</b>	CABLE HOOK 1 5/16-IN 50 4-PAIR UTP	<b>\$250.34</b>	<b>100</b>	<b>\$25.03</b>
GB Part #: 98302833 UPC #: 78101104713						

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

To learn more about Graybar, visit our website at [www.graybar.com](http://www.graybar.com)

24-Hour Emergency Phone#: 1-800-GRAYBAR

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill.  
 Unless noted the estimated ship date will be determined at the time of order placement.



To: KS TELECOM, INC  
2350 Humphrey Rd  
PENRYN CA 95663-9500  
Attn: Jp Baysari

Date: 03/29/2024  
Proj Name: SCUSD LEATAATA FLOYD  
GB Quote #: 0245768879

## Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

\*\*\*Item Note:\*\*\*

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**Total in USD (Tax not included): \$916.13**

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

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---

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To: KS TELECOM, INC  
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Attn: Jp Baysari

Date: 03/29/2024  
Proj Name: SCUSD LEATAATA FLOYD  
GB Quote #: 0245768879

## Proposal

We Appreciate Your Request and Take Pleasure in Responding As Follows

### GRAYBAR ELECTRIC COMPANY, INC. TERMS AND CONDITIONS OF SALE

1. **ACCEPTANCE OF ORDER; TERMINATION** - Acceptance of any order is subject to credit approval and acceptance of order by Graybar Electric Company, Inc. ("Graybar") and, when applicable, Graybar's suppliers. If credit of the buyer of the goods or services ("Buyer") becomes unsatisfactory to Graybar, Graybar reserves the right to terminate upon notice to Buyer and without liability of Graybar.

2. **GENERAL PROVISIONS** - All typographical or clerical errors made by Graybar in any quotation, acknowledgment or publication are subject to correction. This agreement shall be governed by the laws of the State of Missouri applicable to contracts to be formed and fully performed within the State of Missouri, without giving effect to the choice or conflicts of law provisions thereof. All suits arising from or concerning this agreement shall be filed in the Circuit Court of St. Louis County, Missouri, or the United States District Court for the Eastern District of Missouri, and no other place unless otherwise determined in Graybar's sole discretion. Buyer hereby irrevocably consents to the jurisdiction of such court or courts and agrees to appear in any such action upon written notice thereof.

3. **MODIFICATION OF TERMS AND CONDITIONS** - These terms and conditions, and any associated statement of work, supersede all other communications, negotiations, and prior oral or written statements regarding the subject matter of these terms and conditions. No change, modification, rescission, discharge, abandonment, or waiver of these terms and conditions shall be binding upon Graybar unless made in writing and signed on its behalf by a duly authorized representative of Graybar. No conditions, usage of trade, course of dealing or performance, understanding or agreement, purporting to modify, vary, explain, or supplement these terms and conditions shall be binding unless hereafter made in writing and signed by the party to be bound. Any proposed modifications or additional terms are specifically rejected and deemed a material alteration hereof. If this document shall be deemed an acceptance of a prior offer by Buyer, such acceptance is expressly conditional upon Buyer's assent to any additional or different terms set forth herein.

4. **PRICES AND SHIPMENTS** - Prices for goods shall be those in effect at time of shipment, which shall be made F.O.B. shipping point, prepaid and bill. Delivery dates are subject to change and prices may increase between the time that a quote is given or an order is placed and the time of shipment. Buyer acknowledges and accepts this risk and agrees to pay the price of goods that is in effect at time of shipment in order to account for any price increases between the date of quote or order and the date of shipment. Unless otherwise indicated in the applicable quotation or statement of work, prices for services shall be those in effect at the time of completion. The contract price for goods and/or services shall be increased by the amount of any applicable tariff, excise, fee, assessment, levy, charge or duty of any kind whatsoever, imposed, assessed or collected by any governmental body, whether or not reflected in the costs charged to Graybar, and Graybar may increase its cost for goods and/or services appropriately to take into account such increases in Graybar's costs.

5. **REELS** - When Graybar ships returnable reels, a reel deposit may be included in the invoice. The Buyer should contact the nearest Graybar service location to return reels.

6. **RETURN OF GOODS** - Credit may be allowed for goods returned with prior approval. A deduction may be made from credits issued to cover cost of handling and restocking fees charged by the manufacturers of the goods. Returns will not be accepted for services or any material which has been modified at the request of or by Buyer. In addition, no custom orders may be returned, and goods must be in original packaging.

7. **TAXES** - Prices shown do not include sales or other taxes imposed on the sale of goods or services. Taxes now or hereafter imposed upon sales, shipments or services will be added to the purchase price. Buyer agrees to reimburse Graybar for any such tax or provide Graybar with acceptable tax exemption certificate.

8. **PAYMENT TERMS** - Payment terms shall be as stated on Graybar's invoice or as otherwise mutually agreed. As a condition of the sales agreement, a monthly service charge of the lesser of one and one-half percent (1.5%) or the maximum permitted by law may be added to all accounts not paid by net due date. Visa, MasterCard, American Express and Discover credit cards are accepted at point of purchase only.

9. **DELAY IN DELIVERY** - Graybar is not to be accountable for delays in delivery occasioned by acts of God, failure of its suppliers to ship or deliver on time, or other circumstances beyond Graybar's reasonable control, including, but not limited to, sourcing, shipment or delivery issues caused by, related to, or resulting from COVID-19 or other similar national or global health situations. Factory shipment or delivery dates are the best estimates of our suppliers, and in no case shall Graybar be liable for any consequential or special damages arising from any delay in shipment or delivery.

10. **CANCELLATION; CHANGES FOR SERVICES** - Buyer may cancel or make changes to a statement of work up to five (5) business days prior to commencement of the work. All changes and cancellations after such date are subject to Graybar's prior written approval in Graybar's sole and absolute discretion. Buyer shall pay to Graybar amounts necessary to cover cancellation, restocking fees and other charges applicable to the cancelled goods or services including those incurred or committed to by Graybar.

11. **SOFTWARE AND FIRMWARE** - Graybar or the applicable third-party owner will retain all rights of ownership and title in its own intellectual property, including all copyrights relating to firmware and software and all copies of such firmware and software. Buyer acknowledges that all software is governed by terms expressly granted in the applicable agreement provided by such third-party owner or licensor and agrees to comply with any such terms and conditions in connection with the use of resale of such software. Graybar provides the software "AS IS" WITH ALL FAULTS, and the only warranties provided for software, if any, are provided by the third-party owner or licensor of such software. Although Graybar may collect fees relating to such software, the end user's agreement is with the third-party owner or licensor, and Buyer holds Graybar harmless from and against any claims arising out of or related to such firmware or software.

12. **LIMITED WARRANTIES** - Graybar warrants that all goods sold are free of any security interest and will make available to Buyer all transferable warranties (including without limitation warranties with respect to intellectual property infringement) made to Graybar by the manufacturer of the goods. Buyer acknowledges that the performance of any service which alters the manufacturer provided goods, as indicated in the statement of work, may void the manufacturer's warranty. GRAYBAR MAKES NO OTHER EXPRESS OR IMPLIED WARRANTIES, AND SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES INCLUDING BUT NOT LIMITED TO THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR PURPOSE, UNLESS OTHERWISE AGREED IN WRITING BY AN AUTHORIZED REPRESENTATIVE OF GRAYBAR.

13. **PRODUCTS SOLD HEREUNDER ARE NOT INTENDED FOR USE IN OR IN CONNECTION WITH (1) ANY SAFETY APPLICATION OR THE CONTAINMENT AREA OF A NUCLEAR FACILITY, OR (2) IN A HEALTHCARE APPLICATION, WHERE THE GOODS HAVE POTENTIAL FOR DIRECT PATIENT CONTACT OR WHERE A SIX (6) FOOT CLEARANCE FROM A PATIENT CANNOT BE MAINTAINED AT ALL TIMES.**

14. **LIMITATION OF LIABILITY** - Buyer's remedies under this agreement are subject to any limitations contained in manufacturer's terms and conditions to Graybar, a copy of which will be furnished upon written request. Furthermore, Graybar's liability shall be limited to either repair or replacement of the goods, re-performance of the services, or refund of the purchase price, all at Graybar's option, and IN NO CASE SHALL GRAYBAR BE LIABLE FOR INCIDENTAL, SPECIAL, OR CONSEQUENTIAL DAMAGES. In addition, claims for shortages, other than loss in transit, must be made in writing not more than five (5) days after receipt of shipment. Unless otherwise agreed in the applicable statement of work, acceptance of services will occur not more than five (5) days after completion of performance.

15. **WAIVER** - The failure of Graybar to insist upon the performance of any of the terms or conditions of this agreement or to exercise any right hereunder shall not be deemed to be a waiver of such terms, conditions, or rights in the future, nor shall it be deemed to be a waiver of any other term, condition, or right under this agreement.

16. **ASSIGNMENT** - Buyer shall not assign its rights or delegate its duties hereunder or any interest herein without the prior written consent of Graybar, and any such assignment, without such consent, shall be void.

17. **CERTIFICATION** - Graybar hereby certifies that these goods were produced in compliance with all applicable requirements of Sections 6, 7, and 12 of the Fair Labor Standards Act, as amended, and of regulations and orders of the United States Department of Labor issued under Section 14 thereof. This agreement is subject to Executive Order 11246, as amended, the Rehabilitation Act of 1973, as amended, the Vietnam Veterans' Readjustment Assistance Act of 1974, as amended, E.O. 13496, 29 CFR Part 471, Appendix A to Subpart A, and the corresponding regulations, to the extent required by law. 41 CFR 60-1.4, 60-741.5, and 60-250.5 are incorporated herein by reference, to the extent legally required.

18. **FOREIGN CORRUPT PRACTICES ACT** - Buyer shall comply with applicable laws and regulations relating to anti-corruption, including, without limitation, (i) the United States Foreign Corrupt Practices Act (FCPA) (15 U.S.C. § 78dd-1, et. seq.) irrespective of the place of performance, and (ii) laws and regulations implementing the Organization for Economic Cooperation and Development's Convention on Combating Bribery of Foreign Public Officials in International Business Transactions, the U.N. Convention Against Corruption, and the Inter-American Convention Against Corruption in Buyer's country or any country where performance of this agreement or delivery of goods will occur.

19. **EXPORTING** - Buyer acknowledges that this order and the performance thereof are subject to compliance with any and all applicable United States laws, regulations, or orders. Buyer agrees to comply with all such laws, regulations, and orders, including, if applicable, all requirements of the International Traffic in Arms Regulations and/or the Export Administration Act, as may be amended. Buyer further agrees that if the export laws are applicable, it will not disclose or re-export any technical data received under this order to any countries for which the United States government requires an export license or other supporting documentation at the time of export or transfer, unless Buyer has obtained prior written authorization from the United States Office of Export Control or other authority responsible for such matters.

Signed: \_\_\_\_\_

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To learn more about Graybar, visit our website at [www.graybar.com](http://www.graybar.com)

24-Hour Emergency Phone#: 1-800-GRAYBAR

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**QUALITY SOUND**  
DIVISION OF BI-JAMAR, INC.

Quality Sound  
2010 E. Fremont St.  
Stockton, CA 95205

CA 496881 C-7, C-10  
DIR 1000000115  
ACO 6020

**QUOTE**  
**14419**

**BILL TO** **JOB LOCATION**

**Company:** KS Telecom  
**Address:** 2350 Humphrey Road  
Penryn, CA 95663  
**Contact:** JP Baysari  
**Phone:** (916) 997 9541

**Company:** Leataata Floyd Elementary School  
**Address:** 401 Mcclatchy Way  
Sacramento, CA 95818  
**Contact:**  
**Phone:**

**Date:** 2024-03-12  
**Sales Rep:** Matthew Cooper  
**Phone:** (209) 948 2104 EXT 1077

**TITLE**

Additional Speaker/Message Boards

**SCOPE OF WORK**

This change order represents costs associated with adding a speaker/message board in the nurses office and principals office. Adding one large message board in admin.

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
ACC3011S	Rauland	Message Board Speaker Baffle	2.00	\$122.45	\$244.90
TCC2011B	Rauland	Telecenter Campus IP Module 3	2.00	\$496.00	\$992.00
TCC3011S	Rauland	Tcu Small Message Board	2.00	\$754.85	\$1,509.70
TCC3012L	Rauland	Tcu Large Message Board	1.00	\$1,770.10	\$1,770.10
				<b>Professional Services Total:</b>	\$700.00
				<b>Subtotal:</b>	\$5,216.70
				<b>Tax:</b>	\$0.00
				<b>Total:</b>	\$5,216.70

**TERMS AND CONDITIONS:**

Pricing is only good for forty-five days. A signed quote, contract, or P.O. shall be delivered to Quality Sound before any work is started or materials ordered. Quality Sound is not responsible for delays caused by product availability. Quality Sound's on-site staff will require the work area to be free of obstructions prior to the commencement of any work. In addition, our staff will need unrestricted access to and from the work area and access to the nearest loading area. During service, the work areas should be considered a construction zone. In the interest of public safety, our staff must have priority use of the work areas until the services are complete. Our staff is scheduled to perform only the work included in this quote. If anyone with authority wishes to change or modify the scope of work, please get in touch with our office. If scheduling problems arise, Quality Sound will try to work around those needs. Quality Sound provides a one-year warranty against materials and workmanship defects on the newly installed equipment; manufacturer's component warranties vary, but many extend past this point. All invoices shall be paid within forty-five days; after forty-five days, interest will be charged at 1.5% per month. Payments are accepted via check, electronic transfer, or cash. A service fee of 3.5% will be charged when paying with a credit card. **Thank you again for choosing Quality Sound.**

**IF YOU WISH TO ACCEPT THIS PROPOSAL AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN**

BUYER: \_\_\_\_\_ (Print Name)      SIGNATURE: \_\_\_\_\_      DATE: \_\_\_\_\_

State of California  
California State Transportation Agency

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Department of Transportation  
Division of Construction

# Labor Surcharge and Equipment Rental Rates

(Cost of Equipment Ownership)



Effective April 1, 2024 through March 31, 2025

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2200	5650	\$21.63
2300	5660	\$32.86
2310	5662	\$34.69
3210	5670	\$36.97
3210 Combo	5675	\$37.88
3500	5676	\$43.50
4010	5677	\$56.76
4010 Combo	5678	\$42.59
5010	5679	\$43.39
6510	5680	\$50.98
6510 Combo	5685	\$54.22

**MIDMARK**

[ MDMK ]

<u>Model</u>	<u>Code</u>	<u>Rate</u>
300 A	7945	\$33.09
321	7950	\$34.41
400 A	7955	\$41.95
440	7960	\$52.16

**VERMEER**

[ VERM ]

<u>Model</u>	<u>Code</u>	<u>Rate</u>
CC-135	8350	\$108.27
M 220	8380	\$22.05
M 455 / M455A	8480	\$49.01
M 475	8570	\$51.32
M 475A	8571	\$59.11
M 485	8580	\$54.90
M 495	8585	\$91.65
T 300B, T 300A	8718	\$33.70
T 400C, T 400B, T 400A	8781	\$69.92
T 600D, C, B, A	8842	\$100.30
T 650	8843	\$166.69
T 800B, T 800A, T800	8870	\$159.77
T 800C	8871	\$174.85
T 850	8875	\$311.34
V 430	8950	\$38.19
V 430A	8951	\$42.68
V 434 / M 434	9000	\$36.87
V 440	9015	\$40.05
V 450	9017	\$46.24
V 454	9020	\$40.86
V 1550	9025	\$20.43

**TRUCK, TRUCK TRAILERS, EXCL. [ TRUCK ]  
DUMP TRUCKS & EQPT TRAIL**

**DELAY FACTOR = 0.11 OVERTIME FACTOR = 0.90**

Includes all attachments and accessories related to hauling, with and without trailers as needed. Includes water trucks, freight trucks and passenger vehicles, including 4wd option. Listed by Mfr's Gross Vehicle Weight in Kilograms(pounds). For tractor-trailer units, the gross vehicle weight of the cargo carrying unit or units will control. In the case of water trucks, the tank capacity expressed in kilograms (pounds) of water plus 20%, will determine the gross vehicle weight. For attachment allowance, see attachment class.

<b>TRUCKS</b>		<b>[ T&amp;TT ]</b>	
<u>OVER</u>	<u>TO</u>	<u>Code</u>	<u>Rate</u>
<b>CARS, LIGHT TRUCKS</b>		<b>00-06</b>	<b>\$37.19</b>
3175 (7000) pickups	5443 (12000) No small	06-12	\$41.96
5443 (12000)	9072 (20000)	12-20	\$54.23
9072 (20000)	12701(28000)	20-28	\$57.26
12701 (28000)	16330 (36000)	28-36	\$63.53
16330 (36000)	21773 (48000)	36-48	\$84.70
21773 (48000)	27216 (60000)	48-60	\$93.69
27216(60000) & Over		60	\$105.44

**TRUCKS, OFF-HIGHWAY [ TRUOF ]**

**DELAY FACTOR = 0.21 OVERTIME FACTOR = 0.81**

Includes all attachments and accessories. Includes end dump, belly dump and earthmover types. Listed in accordance with Mfr's rated capacity in tonnes (tons). In the case of earthmover types, rated by Mfr's volumetric capacity, a factor of 1.4 tonnes per cubic meter (1-1/2 tons per cubic yard) of struck capacity shall be used.

<b>TRUCK OFF-HIGHWAY</b>		<b>[ TRU ]</b>	
<u>OVER</u>	<u>TO</u>	<u>Code</u>	<u>Rate</u>
9.1 (10)	13.6 (15)	10-15	\$65.65
16.3 (18)	20.0 (22)	18-22	\$116.89
20.0 (22)	24.5 (27)	22-27	\$146.24
24.5 (27)	29.0 (32)	27-32	\$167.00
29.0 (32)	36.3 (40)	32-40	\$227.49
36.3 (40)	49.9 (55)	40-55	\$339.09
49.9 (55)	60.8 (67)	55-67	\$380.49

# ALLOWANCE EXPENDITURE DIRECTIVE

Sacramento City Unified School District  
 5735 47th Avenue  
 Sacramento, CA 95824

K S Telecom, Inc.  
 PO Box 330, 2350 Humphrey  
 Rd., CA 95663

<b>ALLOWANCE EXPENDITURE DIRECTIVE NO.:</b>
<b>002</b>

**Project:** Leataata Floyd ES Tele-Center Upgrade Project

**Date:** 15 July 2024

**DSA File No.:** NA

**Bid No.:** 0148-464

**DSA Appl. No.:** NA

The following parties agree to the terms of this Allowance Expenditure Directive ("AED"):

Reference	Description	Allowance Authorized for Expenditure
Request for PCO #02  Requested by: Performed by: Reason:	Provide one (1) new kitchen clock/speaker unit that does not exist as called out for in plans.  District KS Telecom Errors & Omissions	\$5,167.80

Total Contract Allowance Amount:	\$31,985.00
Amount of Previously Approved Allowance Expenditure Directive(s): <b>\$9,561.25 from finalized AED #01</b>	\$9,561.25
Amount of this Allowance Expenditure Directive:	\$5,167.80

The undersigned Contractor approves the foregoing release of allowance for completion of each specified item, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein ("Work"). Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650, et seq.

This Allowance Expenditure Directive must be signed by an authorized District representative.

It is expressly understood that the authorized allowance expenditure granted herein represents a full accord and satisfaction for any and all cost impacts of the items herein, and Contractor waives any and all further compensation based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect. Any costs, expenses, or damages not included are deemed waived.

**SACRAMENTO CITY UNIFIED SCHOOL  
DISTRICT**

**ALLOWANCE EXPENDITURE DIRECTIVE  
DOCUMENT 00 63 40-1**

**Signatures:**

<p><b>CONTRACTOR:</b></p> <p><u>KS Telecom</u></p> <p>Date: <u>15 July 2024</u></p> <p>By: <u><i>JP Baysari</i></u> [JP Baysari, Operations Manager]</p>	<p><b>CONSTRUCTION MANAGER:</b></p> <p><u>Brailsford &amp; Dunlavey Inc.</u></p> <p>Date: <u>15 July 2024</u></p> <p>By: <u>Samer N. Nassar</u> Samer Nassar, Project Manager</p>
<p><b>SCUSD MANAGER III, FACILITIES PM:</b></p> <p><u></u></p> <p>Date: <u>08/01/24</u></p> <p>By: <u><i>[Signature]</i></u> Anthony Lea, Project Manager</p>	<p><b>SCUSD DIRECTOR III FACILITIES MGMT:</b></p> <p><u></u></p> <p>Date: <u>8-2-24</u></p> <p>By: <u><i>[Signature]</i></u> Chris Ralston, Director III</p>

END OF DOCUMENT

**PROPOSED CHANGE ORDER FORM**

Sacramento City Unified School District  
 5735 47th Avenue  
 Sacramento, CA 95824

<b>PCO NO.:</b>
<b># 002R1</b>

**Project:** Leataata Floyd ES Telecenter Upgrade  
**Bid No.:** 0148-464  
**RFI #:** N/A \_\_\_\_\_

**Date:** 6/10/2024 \_\_\_\_\_  
**DSA File No.:** NA \_\_\_\_\_  
**DSA Appl. No.:** NA \_\_\_\_\_

Contractor hereby submits for District’s review and evaluation this Proposed Change Order (“PCO”), submitted in accordance with and subject to the terms of the Contract Documents, including Sections 17.7 and 17.8 of the General Conditions. Any spaces left blank below are deemed no change to cost or time.

Contractor understands and acknowledges that documentation supporting Contractor’s PCO must be attached and included for District review and evaluation. Contractor further understands and acknowledges that failure to include documentation sufficient to, in District’s discretion, support some or all of the PCO, shall result in a rejected PCO.

	<b><u>WORK PERFORMED OTHER THAN BY CONTRACTOR</u></b>	<b><u>ADD</u></b>	<b><u>DEDUCT</u></b>
(h)	<b><u>Material</u></b> (attach suppliers’ invoice or itemized quantity and unit cost plus sales tax)	N/A	
(i)	<b><u>Add Labor</u></b> (attach itemized hours and rates, fully Burdened, and specify the hourly rate for each additional labor burden, for example, payroll taxes, fringe benefits, etc.)	N/A	
(j)	<b><u>Add Equipment</u></b> (attach suppliers’ invoice)	N/A	
(k)	<b><u>Subtotal</u></b>	N/A	
(l)	<b><u>Add overhead and profit for any and all tiers of Subcontractor</u></b> , the total not to exceed ten percent (10%) of Item (d)	N/A	
(m)	<b><u>Subtotal</u></b>	N/A	
(n)	<b><u>Add General Conditions</u></b> (if Time is Compensable) (attach supporting documentation)	N/A	
(o)	<b><u>Subtotal</u></b>	N/A	
(p)	<b><u>Add Overhead and Profit for Contractor</u></b> , not to exceed five percent (5%) of Item (h)	N/A	
(q)	<b><u>Subtotal</u></b>	N/A	
(r)	<b><u>TOTAL</u></b>	N/A	
(s)	<b><u>Time</u></b> (zero unless indicated; “TBD” not permitted)	_N/A_Calendar Day	

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	<b>WORK PERFORMED BY CONTRACTOR</b>	<b>ADD</b>	<b>DEDUCT</b>
(t)	<b>Material</b> (attach itemized quantity and unit cost plus sales tax)	\$3,444.59	
(u)	<b>Add Labor</b> (attach itemized hours and rates, fully Burdened, and specify the hourly rate for each additional labor burden, for example, payroll taxes, fringe benefits, etc.)	\$1,017.20	
(v)	<b>Add Equipment</b> (attach suppliers' invoice)	\$37.19	
(w)	<b>Add General Conditions</b> (if Time is Compensable) (attach supporting documentation)	\$0.00	
(x)	<b>Subtotal</b>	\$4,498.98	
(y)	<b>Add Overhead and Profit for Contractor</b> , not to exceed fifteen percent (15%) of Item (e)	\$668.82	
(z)	<b>Subtotal</b>	\$5,167.80	
(aa)	<b>TOTAL</b>	\$5,167.80	
(bb)	<b>Time</b> (zero unless indicated; "TBD" not permitted)	<u>1</u> Calendar Days	

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire Work as stated herein, and agrees to furnish all labor, materials, and service, and perform all work necessary to complete any additional work specified for the consideration stated herein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq. It is understood that the changes herein to the Contract shall only be effective when approved by the governing board of the District.

It is expressly understood that the value of the extra Work or changes expressly includes any and all of the Contractor's costs and expenses, direct and indirect, resulting from additional time required on the Project or resulting from delay to the Project including, without limitation, cumulative impacts. Contractor is not entitled to separately recover amounts for overhead or other indirect costs. Any costs, expenses, damages, or time extensions not included are deemed waived.

**SUBMITTED BY:**

Contractor:

JP Baysari  
[Name]

6/12/2024

Date

END OF DOCUMENT



916-652-4735  
P. O. Box 330  
Penryn, California 95663-0330  
[www.KSTelecomInc.com](http://www.KSTelecomInc.com)

June 10, 2024

## Sacramento City Unified School District

### Leataata Floyd Telecenter Upgrade

(Project/Contract Number: 0148-464)  
401 McClatchy Way, Sacramento CA 95818

#### Change Order Request #02

At the District's request, **KST** is proposing a change order to supply the missing clock/speaker location within the cafeteria's kitchen at Leataata Floyd Elementary School. **KST** will utilize the existing underground pathway from the MDF to the cafeteria which was identified by District facilities. Per the District, the existing CAT 6 cabling infrastructure is abandoned and can be used as pull string when installing the new CAT 6A cabling. **KST** will provide the following additional labor and materials below:

- (1) ACC3011S Rauland Message Board Speaker Baffles
- (1) ACC3011SBB Rauland Surface Back Box
- (1) TCC2011B Telecenter Campus IP Module
- (1) TCC3011S Rauland TCU Small Message Board
- (1) Superior Essex 10GAIN Indoor/Outdoor Category 6A Cable
- (2) Ortronics CAT 6A Jacks
- (1) Ortronics Surface Mount Box
- (2) CAT 6A Patch Cords
- (40ft) Wiremold 2300 Raceway
- (15) Wiremold 2300 Raceway Fittings
- (Lot) Misc Materials
- (Lot) Equipment (Truck rental rates per Caltrans attached)
- (Lot) Installation/Testing/Demo/Touch-Up Labor (Breakdown attached)

*\*Rates, hours, and markups for the above are provided within the included Excel spreadsheet\**

**The base price for the additional Materials and Labor is: \$5,167.80**

\*All original stipulations and exclusions apply.

#### WARRANTY INFORMATION

**K S Telecom, Inc.** warrants all materials and craftsmanship, installed, or performed by **KST** to be free from defects for a period of (2) year from the date of substantial completion. **KST** shall repair or replace, at its sole discretion, all defective materials and/or craftsmanship, at no charge to the customer, excluding damage because of negligence, abuse, misuse, and/or acts of God. Normal and customary service charges shall apply for the diagnosis of repair or non-warranted defects. Any changes to LAN/WAN configuration or programming after acceptance is the responsibility of the customer.



C-7, Contractor License #: 790922  
Expires 02/28/2025  
DIR # 1000000120

**Please call or email if you have questions.**

Sincerely,

A handwritten signature in black ink, appearing to be 'JP Baysari', with a stylized flourish extending to the right.

JP Baysari  
Project Manager/Estimator  
**K S Telecom, Inc.**  
(916) 652-4735 Office ext. 250  
(310) 776-2824 Cell  
[jpb@KSTelecomInc.com](mailto:jpb@KSTelecomInc.com)

Leataata Floyd Kitchen Clock-Speaker Labor/Material /Equipment Breakdown							
Labor Class	Rate	Hours	Cost	Markup (15%)	Overhead/Profit	C/O Total	Comments
Installer	\$ 71.21	8.00	\$ 569.68	1.14990	\$ 85.40	\$ 655.08	<i>PW Hourly Breakout Attached</i>
Apprentice 3	\$ 55.94	8.00	\$ 447.52	1.14990	\$ 67.08	\$ 514.60	<i>PW Hourly Breakout Attached</i>
<b>Subcontractor Costs</b>							
QS Material/Labor	N/A	N/A	\$ 2,231.20	1.14990	\$ 334.46	\$ 2,565.66	<i>Updated Subcontractor Quote Attached</i>
<b>Material Cost</b>							
KST Materials	N/A	N/A	\$ 1,200.65	1.14990	\$ 179.98	\$ 1,380.63	<i>Vendor Quote Attached</i>
Misc Materials	N/A	N/A	\$ 12.74	1.14990	\$ 1.91	\$ 14.65	<i>Tape, String, Velcro, Screws, etc.</i>
<b>Equipment</b>							
Truck Rental (1 Day)	\$ 37.19	Daily Rate	\$ 37.19	1.00000	\$ -	\$ 37.19	<i>Caltrans Rental Rates Attached</i>
			\$ 4,498.98		\$ 668.82	\$ 5,167.80	



PROJECT NAME Leataata Floyd Telecenter Upgrade  
 CONTRACTOR K S Telecom Inc.  
 SUBCONTRACTOR \_\_\_\_\_

PROJECT NO. 0148-464  
 CONTRACT NO. \_\_\_\_\_  
 DATE 6/10/2024

**HOURLY LABOR RATE WORKSHEET**

(Reference 'Change Orders' in Contract General Conditions. Certified payrolls required for all workers on Project.  
 Contractor shall enter data into all fields highlighted in yellow; for fields highlighted in blue, data will automatically populate.)

TRADE: Electrician CLASSIFICATION: Communications & Systems Installer

Item	Rate Per \$100	Prevailing Wage Rate			Notes	
		Regular Time	Overtime	Double Time		
Base Labor Rate		\$ 36.60	\$ 54.90	\$ 73.20	Use certified payroll to verify.	
Fringe Benefits: Pension <sup>1</sup> Health/Welfare <sup>1</sup> Training/Certification <sup>1</sup> Vacation/Holiday <sup>1</sup> Other/Footnotes Fringe Benefits Subtotal	Benefit Paid					
	Benefit Provided					
	(put X in appropriate box)					
		X	6.85	6.85	6.85	
		X	15.00	15.00	15.00	
	X		1.00	1.00	1.00	
		X	-	-	-	
	X	2.39	3.03	3.67		
		\$ 25.24	\$ 25.88	\$ 26.52		
Total PW Hourly Rate		\$ 61.84	\$ 80.78	\$ 99.72	= Base Labor Rate + Benefits Paid + Benefits Provided	
Benefits Paid		\$ 25.24	\$ 25.88	\$ 26.52		
Total Paid Hourly Rate		\$ 61.84	\$ 80.78	\$ 99.72	= Base Labor Rate + Benefits Paid	
Burden: Taxes & Insurance <sup>2</sup>						
FICA	0.0620	3.83	5.01	6.18		
Medicare	0.0145	0.90	1.17	1.45		
Federal Unemployment	0.0060	0.37	0.48	0.60		
California Unemployment	0.0410	2.54	3.31	4.09	Maximum - 0.062.	
Workers Compensation <sup>1</sup>	0.0281	1.74	1.74	1.74	Usually less than 11%; can request policy.	
Other <sup>1</sup>		-	-	-		
Other <sup>1</sup>		-	-	-		
Burden Subtotal		\$ 9.37	\$ 11.71	\$ 14.05		
Contractor Liability Insurance		N/A	N/A	N/A	Included in OH&P per CGC	
Small Tools		N/A	N/A	N/A	Included in OH&P per CGC	
Other (warranty, record drawings, payment bonds, performance bonds, etc.)		N/A	N/A	N/A	Included in OH&P per CGC	
<b>TOTAL HOURLY RATE (Total Hourly Rate + Burden)</b>		<b>\$ 71.21</b>	<b>\$ 92.49</b>	<b>\$ 113.77</b>	= Amount Contractor paid to employee	

Note: For change order work, mark-ups for overhead and profit shall be applied to the above rates (these rates are subject to audit) in accordance with the provisions of CGCs, under 'Change Orders'. Mark-up rates for utility repair work shall be adjusted in accordance with the CGCs, under 'Contractor's Responsibility for the Work', subsection 'e-Utilities'.

<sup>1</sup> Costs for Overtime and Double Time are same as for Regular Time.  
<sup>2</sup> Taxes & Insurance apply to Total Paid Hourly Rate which includes Base Labor Rate plus benefits paid in cash.

By signing below, the submitter certifies and declares under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Rates certified by: Tammy Kirby Company Name: K S Telecom Inc.  
 (print name)

Signature: Tammy Kirby



PROJECT NAME Leataata Floyd Telecenter Upgrade  
 CONTRACTOR K S Telecom Inc.  
 SUBCONTRACTOR \_\_\_\_\_

PROJECT NO. 0148-464  
 CONTRACT NO. \_\_\_\_\_  
 DATE 6/10/2024

### HOURLY LABOR RATE WORKSHEET

(Reference 'Change Orders' in Contract General Conditions. Certified payrolls required for all workers on Project.  
 Contractor shall enter data into all fields highlighted in yellow; for fields highlighted in blue, data will automatically populate.)

TRADE: Electrician CLASSIFICATION: Communications & Systems Apprentice 3

Item	Rate Per \$100	Prevailing Wage Rate			Notes
		Regular Time	Overtime	Double Time	
Base Labor Rate		\$ 23.79	\$ 35.69	\$ 47.58	Use certified payroll to verify.
Fringe Benefits:	Benefit Paid / Benefit Provided (put X in appropriate box)				
	Pension <sup>1</sup>	X	7.56	7.56	7.56
	Health/Welfare <sup>1</sup>	X	15.00	15.00	15.00
	Training/Certification <sup>1</sup>	X	1.00	1.00	1.00
	Vacation/Holiday <sup>1</sup>	X	-	-	-
	Other/Footnotes	X	1.23	2.47	2.90
	Fringe Benefits Subtotal		\$ 24.79	\$ 26.03	\$ 26.46
Total PW Hourly Rate		\$ 48.58	\$ 61.72	\$ 74.04	= Base Labor Rate + Benefits Paid + Benefits Provided
Benefits Paid		\$ 24.79	\$ 26.03	\$ 26.46	
Total Paid Hourly Rate		\$ 48.58	\$ 61.72	\$ 74.04	= Base Labor Rate + Benefits Paid
Burden: Taxes & Insurance <sup>2</sup>					
FICA	0.0620	3.01	3.83	4.59	
Medicare	0.0145	0.70	0.89	1.07	
Federal Unemployment	0.0060	0.29	0.37	0.44	
California Unemployment	0.0410	1.99	2.53	3.04	Maximum - 0.062.
Workers Compensation <sup>1</sup>	0.0281	1.37	1.37	1.37	Usually less than 11%; can request policy.
Other <sup>1</sup>		-	-	-	
Other <sup>1</sup>		-	-	-	
Burden Subtotal		\$ 7.36	\$ 8.99	\$ 10.51	
Contractor Liability Insurance		N/A	N/A	N/A	Included in OH&P per CGC
Small Tools		N/A	N/A	N/A	Included in OH&P per CGC
Other (warranty, record drawings, payment bonds, performance bonds, etc.)		N/A	N/A	N/A	Included in OH&P per CGC
<b>TOTAL HOURLY RATE (Total Hourly Rate + Burden)</b>		<b>\$ 55.94</b>	<b>\$ 70.70</b>	<b>\$ 84.55</b>	= Amount Contractor paid to employee

Note: For change order work, mark-ups for overhead and profit shall be applied to the above rates (these rates are subject to audit) in accordance with the provisions of CGCs, under 'Change Orders'. Mark-up rates for utility repair work shall be adjusted in accordance with the CGCs, under 'Contractor's Responsibility for the Work', subsection 'e-Utilities'.

<sup>1</sup> Costs for Overtime and Double Time are same as for Regular Time.

<sup>2</sup> Taxes & Insurance apply to Total Paid Hourly Rate which includes Base Labor Rate plus benefits paid in cash.

By signing below, the submitter certifies and declares under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Rates certified by: Tammy Kirby Company Name: K S Telecom Inc.  
 (print name)

Signature: Tammy Kirby

1211 FEE DR  
SACRAMENTO CA 95815-3910  
Phone: 916-561-1900  
Fax:



To: KS TELECOM, INC  
2350 Humphrey Rd  
PENRYN CA 95663-9500  
  
Attn: Jp Baysari  
Phone: 916-652-4735  
Email: jdk@kstelecominc.com  
Fax: 916-652-4296

Date: 06/05/2024  
Project Name: **SCUSD LEATAATA FLOYD CHANGE ORDER MA**  
GB Quote #: **0246271762**  
Purchase Order Nbr:  
Release Nbr:  
Additional Ref#:  
Revision Nbr:  
Valid From: 06/05/2024  
Valid To: 07/05/2024  
Contact: Wendy Martin  
Email: wendy.martin@graybar.com

**Proposal**

We appreciate your request and take pleasure in responding as follows

**Notes:**

Item	ItemType	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
100		1000	SUPERIOR ESSEX	6AIOP4P24-BK-R-ESS	6B-272-ER	\$923.16	1000	\$923.16
<b>GB Part#:</b> 26586875						<b>Tax:</b> \$66.93		
<b>Ship From:</b> Stock ZONE-FRESNO, CA								
	200	2	ORTRONICS	OR-KT2J6-44	KEYSTONE CAT6 JACK YELLOW	\$6.46	1	\$12.92
<b>GB Part#:</b> 25795903						<b>Tax:</b> \$0.94		
<a href="#">MFR SPEC SHEET</a>								
<b>Ship From:</b> Backorder ZONE-FRESNO, CA								
<b>Long Description:</b> Cat 6, T568A/B, Yellow, 1								
	300	1	ORTRONICS	OR-KSSMB2	SMB KEYSTONE 2PORT FOG WHITE	\$3.56	1	\$3.56
<b>GB Part#:</b> 25012963						<b>Tax:</b> \$0.25		
<a href="#">MFR SPEC SHEET</a>								
<b>Ship From:</b> Stock ZONE-FRESNO, CA								
<b>Long Description:</b> This surface mount box offers a low profile design and is suitable for plenum spaces. The base plate has a snap on cover design with a rear load jack approach. It can hold two Keystone jacks or modules. Fog White								
400		1	CONTINENTAL OPTRONIC	CO1BC6A6BLC-1FL		\$3.99	1	\$3.99
<b>GB Part#:</b> CO1BC6A6BLC-1FL						<b>Tax:</b> \$0.29		
<b>Ship From:</b> Reship-Factory								

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.




Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

To: KS TELECOM, INC  
 2350 Humphrey Rd  
 PENRYN CA 95663-9500  
 Attn: Jp Baysari

Date: 06/05/2024  
 Project Name: SCUSD LEATAATA FLOYD CHANGE ORDER MA  
 GB Quote #: 0246271762

### Proposal

We appreciate your request and take pleasure in responding as follows

Item	ItemType	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext.Price
500		1	CONTINENTAL OPTRONIC	CO1BC6A6BLC- 5FL		\$5.39	1	\$5.39
<b>GB Part#:</b> CO1BC6A6BLC-5FL						<b>Tax:</b> \$0.39		
<b>Ship From:</b> Reship-Factory								
	600	40	WIREMOLD	2300BAC	NM RACEWAY BASE & COVER W/ADHES IV	\$3.43	1	\$137.20
<b>GB Part#:</b> 88279302						<b>Tax:</b> \$9.95		
<a href="#">MFR SPEC SHEET</a>								
<b>Ship From:</b> Stock SACRAMENTO, CA								
<b>Long Description:</b> 2300 series ivory small non-metallic 2-piece surface raceway with snap-on cover and adhesive backing. Raceway is 5 ft. L x 1/4 W x 11/16 in. H.								
	700	8	WIREMOLD	2306	NM COVER CLIP 2300 IVORY	\$0.94	1	\$7.52
<b>GB Part#:</b> 88279304						<b>Tax:</b> \$0.54		
<a href="#">MFR SPEC SHEET</a>								
<b>Ship From:</b> Stock ZONE-FRESNO, CA								
<b>Long Description:</b> Non-Metallic ivory 2 inch cover clip. For covering joint where two pieces of 2300BAC series Raceway Cover come together.								
	800	4	WIREMOLD	2311	NM FLAT 90 D ELBOW 2300 IVORY	\$2.49	1	\$9.96
<b>GB Part#:</b> 88279307						<b>Tax:</b> \$0.72		
<a href="#">MFR SPEC SHEET</a>								
<b>Ship From:</b> Stock ZONE-FRESNO, CA								
<b>Long Description:</b> Non-Metallic 90 degree flat elbow size 4-3/16 in length x 2 1/4 in. width with ivory finish.								

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.


Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.

To: KS TELECOM, INC  
 2350 Humphrey Rd  
 PENRYN CA 95663-9500  
 Attn: Jp Baysari

Date: 06/05/2024  
 Project Name: SCUSD LEATAATA FLOYD CHANGE ORDER MA  
 GB Quote #: 0246271762

### Proposal


We appreciate your request and take pleasure in responding as follows

Item	Item Type	Quantity	Supplier	Catalog Nbr	Description	Price	Unit	Ext. Price
900		1	WIREMOLD	2310B	NM BLANK END FTG 2300 IVORY	\$1.47	1	\$1.47
								
GB Part#:88279306						Tax:\$0.11		

[MFR SPEC SHEET](#)

Ship From: Stock MODESTO, CA

Long Description: Ivory, non-metallic blank end fitting.

1000		2	WIREMOLD	2310A	NM ENT END FTG 2300 IVORY	\$7.16	1	\$14.32
								
GB Part#:88279305						Tax:\$1.04		

[MFR SPEC SHEET](#)

Ship From: Stock ZONE-FRESNO, CA

Long Description: Ivory PVC entrance end fitting for 2300BAC raceway. Fitting is 4-1/2 L x 2-7/16 W x 1-15/16 in. H.

**Subtotal:** \$1,119.49  
**Estimated Tax :** \$81.16  
 (Actual tax value will be calculated at time of order placement)  
**Total :** \$1,200.65

This equipment and associated installation charges may be financed for a low monthly payment through Graybar Financial Services (subject to credit approval). For more information call 1-800-241-7408 to speak with a leasing specialist.

Subject to the standard terms and conditions set forth in this document. Unless otherwise noted, freight terms are F.O.B. shipping point prepaid and bill. Unless noted the estimated ship date will be determined at the time of order placement.





**QUALITY SOUND**  
DIVISION OF B-JAMAR, INC.

Quality Sound  
2010 E. Fremont St.  
Stockton, CA 95205

CA 496881 C-7, C-10  
DIR 100000115  
ACO 6020

**QUOTE**  
**15406**

BILL TO	JOB LOCATION	
<b>Company:</b> KS Telecom	<b>Company:</b> Leataata Floyd Elementary School	<b>Date:</b> 2024-06-07
<b>Address:</b> 2350 Humphrey Road Penryn, CA 95663	<b>Address:</b> 401 Mcclatchy Way Sacramento, CA 95818	<b>Sales Rep:</b> Matthew Cooper
<b>Contact:</b>	<b>Contact:</b>	<b>Phone:</b> (209) 948 2104 EXT 1077
<b>Phone:</b> (916) 997 9541	<b>Phone:</b>	

**TITLE**  
Add Message Board/Speaker in Cafeteria Kitchen

**SCOPE OF WORK**  
Change Order cost due to added message board/speaker addition inside the cafeterias kitchen.

PART NUMBER	MANUFACTURER	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
ACC3011S	Rauland	Message Board Speaker Baffle	1.00	\$130.35	\$130.35
ACC3011SBB	Rauland	Acc3011s Surface Mount Back Bx	1.00	\$69.30	\$69.30
TCC2011B	Rauland	Telecenter Campus IP Module 3	1.00	\$528.00	\$528.00
TCC3011S	Rauland	Tcu Small Message Board	1.00	\$803.55	\$803.55
<b>Services</b>					
DEVICE INSTALL		Device Labor	4.00	\$175.00	\$700.00
				<b>Professional Services Total:</b>	\$700.00
				<b>Subtotal:</b>	\$2,231.20
				<b>Tax:</b>	\$0.00
				<b>Total:</b>	\$2,231.20

**TERMS AND CONDITIONS:**  
Pricing is only good for forty-five days. A signed quote, contract, or P.O. shall be delivered to Quality Sound before any work is started or materials ordered. Quality Sound is not responsible for delays caused by product availability. Quality Sound's on-site staff will require the work area to be free of obstructions prior to the commencement of any work. In addition, our staff will need unrestricted access to and from the work area and access to the nearest loading area. During service, the work areas should be considered a construction zone. In the interest of public safety, our staff must have priority use of the work areas until the services are complete. Our staff is scheduled to perform only the work included in this quote. If anyone with authority wishes to change or modify the scope of work, please get in touch with our office. If scheduling problems arise, Quality Sound will try to work around those needs. Quality Sound provides a one-year warranty against materials and workmanship defects on the newly installed equipment; manufacturer's component warranties vary, but many extend past this point. All invoices shall be paid within forty-five days; after forty-five days, interest will be charged at 1.5% per month. Payments are accepted via check, electronic transfer, or cash. A service fee of 3.5% will be charged when paying with a credit card. **Thank you again for choosing Quality Sound.**

**IF YOU WISH TO ACCEPT THIS PROPOSAL AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN**

BUYER: \_\_\_\_\_ (Print Name)      SIGNATURE: \_\_\_\_\_      DATE: \_\_\_\_\_



State of California  
California State Transportation Agency

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Department of Transportation  
Division of Construction

# Labor Surcharge and Equipment Rental Rates

(Cost of Equipment Ownership)



Effective April 1, 2024 through March 31, 2025

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2200	5650	\$21.63
2300	5660	\$32.86
2310	5662	\$34.69
3210	5670	\$36.97
3210 Combo	5675	\$37.88
3500	5676	\$43.50
4010	5677	\$56.76
4010 Combo	5678	\$42.59
5010	5679	\$43.39
6510	5680	\$50.98
6510 Combo	5685	\$54.22

**MIDMARK**

**[ MDMK ]**

<u>Model</u>	<u>Code</u>	<u>Rate</u>
300 A	7945	\$33.09
321	7950	\$34.41
400 A	7955	\$41.95
440	7960	\$52.16

**VERMEER**

**[ VERM ]**

<u>Model</u>	<u>Code</u>	<u>Rate</u>
CC-135	8350	\$108.27
M 220	8380	\$22.05
M 455 / M455A	8480	\$49.01
M 475	8570	\$51.32
M 475A	8571	\$59.11
M 485	8580	\$54.90
M 495	8585	\$91.65
T 300B, T 300A	8718	\$33.70
T 400C, T 400B, T 400A	8781	\$69.92
T 600D, C, B, A	8842	\$100.30
T 650	8843	\$166.69
T 800B, T 800A, T800	8870	\$159.77
T 800C	8871	\$174.85
T 850	8875	\$311.34
V 430	8950	\$38.19
V 430A	8951	\$42.68
V 434 / M 434	9000	\$36.87
V 440	9015	\$40.05
V 450	9017	\$46.24
V 454	9020	\$40.86
V 1550	9025	\$20.43

**TRUCK, TRUCK TRAILERS, EXCL. [ TRUCK ]  
DUMP TRUCKS & EQPT TRAIL**

**DELAY FACTOR = 0.11 OVERTIME FACTOR = 0.90**

Includes all attachments and accessories related to hauling, with and without trailers as needed. Includes water trucks, freight trucks and passenger vehicles, including 4wd option. Listed by Mfr's Gross Vehicle Weight in Kilograms(pounds). For tractor-trailer units, the gross vehicle weight of the cargo carrying unit or units will control. In the case of water trucks, the tank capacity expressed in kilograms (pounds) of water plus 20%, will determine the gross vehicle weight. For attachment allowance, see attachment class.

<b>TRUCKS</b>		<b>[ T&amp;TT ]</b>	
<u>OVER</u>	<u>TO</u>	<u>Code</u>	<u>Rate</u>
<b>CARS , LIGHT TRUCKS</b>			
3175 (7000)	5443 (12000) No small pickups	00-06	\$37.19
		06-12	\$41.96
5443 (12000)	9072 (20000)	12-20	\$54.23
9072 (20000)	12701(28000)	20-28	\$57.26
12701 (28000)	16330 (36000)	28-36	\$63.53
16330 (36000)	21773 (48000)	36-48	\$84.70
21773 (48000)	27216 (60000)	48-60	\$93.69
27216(60000) & Over		60	\$105.44

**TRUCKS, OFF-HIGHWAY [ TRUOF ]**

**DELAY FACTOR = 0.21 OVERTIME FACTOR = 0.81**

Includes all attachments and accessories. Includes end dump, belly dump and earthmover types. Listed in accordance with Mfr's rated capacity in tonnes (tons). In the case of earthmover types, rated by Mfr's volumetric capacity, a factor of 1.4 tonnes per cubic meter (1-1/2 tons per cubic yard) of struck capacity shall be used.

<b>TRUCK OFF-HIGHWAY</b>		<b>[ TRU ]</b>	
<u>OVER</u>	<u>TO</u>	<u>Code</u>	<u>Rate</u>
9.1 (10)	13.6 (15)	10-15	\$65.65
16.3 (18)	20.0 (22)	18-22	\$116.89
20.0 (22)	24.5 (27)	22-27	\$146.24
24.5 (27)	29.0 (32)	27-32	\$167.00
29.0 (32)	36.3 (40)	32-40	\$227.49
36.3 (40)	49.9 (55)	40-55	\$339.09
49.9 (55)	60.8 (67)	55-67	\$380.49

**CHANGE ORDER FORM**

Sacramento City Unified School District  
5735 47th Avenue  
Sacramento, CA 95824

**CHANGE ORDER NO.:**

001

## CHANGE ORDER

### Contingency Reconciliation

**Project:** Joseph Bonnheim Tele-Center Upgrade Project  
**Bid No.:** 0183-464

**Date:** 10 Sep. 2024  
**DSA File No.:** NA  
**DSA Appl. No.:** NA

The following parties agree to the terms of this Change Order:

**Owner:** Sacramento City USD  
5735 47th Avenue, Sacramento, CA.  
95824

**Contractor:** K S Telecom, Inc.  
PO Box 330, 2350 Humphrey Rd., CA 95663

**Designer Engineer:** KMM Services, Inc.  
5433 El Camino Ave., Suite 5, Carmichael,  
CA. 95608

**Project Inspector:** NA

Reference	Description	Cost	Days Ext.
NA	NA	NA	NA
Contract time will be adjusted as follows:  Previous Completion Date: <u>4 Jan. 2024</u>  <u>0</u> Calendar Days Extension (zero unless otherwise indicated)  Current Completion Date: <u>4 Jan. 2024</u>	Original Allowance Amount:	\$22,000.00	
	Amount of Allowance Used:	\$0.00	
	<b>Allowance Remaining Reconciled to Contract</b>	(\$22,000.00)	
	Original Contract Amount:	\$242,000.00	
	<b>New Contract Amount:</b>	<b>\$220,000.00</b>	

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq.

This change order is subject to approval by the governing board of this District and must be signed by the District. Until such time as this change order is approved by the District's governing board and executed by a duly authorized District representative, this change order is not effective and not binding.

It is expressly understood that the compensation and time, if any, granted herein represent a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages or time extensions not included are deemed waived.

**Signatures:**

District: Chief Business and Operations Officer

Contractor: Project Manager

\_\_\_\_\_  
Janea Marking

\_\_\_\_\_  
Date

\_\_\_\_\_  
JP Baysari



10/7/2024  
Date

END OF DOCUMENT

**CHANGE ORDER FORM**

Sacramento City Unified School District  
5735 47th Avenue  
Sacramento, CA 95824

**CHANGE ORDER NO.:**

001

## CHANGE ORDER

### Contingency Reconciliation

**Project:** Crocker Riverside Tele-Center Upgrade Project  
**Bid No.:** 0300-464

**Date:** 10 Sep. 2024  
**DSA File No.:** NA  
**DSA Appl. No.:** NA

The following parties agree to the terms of this Change Order:

**Owner:** Sacramento City USD  
5735 47th Avenue, Sacramento, CA.  
95824

**Contractor:** K S Telecom, Inc.  
PO Box 330, 2350 Humphrey Rd., CA 95663

**Designer Engineer:** KMM Services, Inc.  
5433 El Camino Ave., Suite 5, Carmichael,  
CA. 95608

**Project Inspector:** NA

Reference	Description	Cost	Days Ext.
NA	NA	NA	NA
Contract time will be adjusted as follows:  Previous Completion Date: <u>7 Dec. 2023</u>  <u>0</u> Calendar Days Extension (zero unless otherwise indicated)  Current Completion Date: <u>7 Dec. 2023</u>	Original Allowance Amount:	\$19,985.00	
	Amount of Allowance Used:	\$0.00	
	<b>Allowance Remaining Reconciled to Contract</b>	(\$19,985.00)	
	Original Contract Amount:	\$219,835.00	
	<b>New Contract Amount:</b>	<b>\$199,850.00</b>	

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq.

This change order is subject to approval by the governing board of this District and must be signed by the District. Until such time as this change order is approved by the District's governing board and executed by a duly authorized District representative, this change order is not effective and not binding.

It is expressly understood that the compensation and time, if any, granted herein represent a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages or time extensions not included are deemed waived.

**Signatures:**

District: Chief Business and Operations Officer

Contractor: Project Manager

\_\_\_\_\_  
Janea Marking

\_\_\_\_\_  
Date

\_\_\_\_\_  
JP Baysari



10/7/2024  
Date

END OF DOCUMENT

**CHANGE ORDER FORM**

Sacramento City Unified School District  
5735 47th Avenue  
Sacramento, CA 95824

**CHANGE ORDER NO.:**

001

## CHANGE ORDER

### Contingency Reconciliation

**Project:** Father Keith B. Kenny Tele-Center Upgrade  
**Project**  
**Bid No.:** 0117-464

**Date:** 10 Sep. 2024  
**DSA File No.:** NA  
**DSA Appl. No.:** NA

The following parties agree to the terms of this Change Order:

**Owner:** Sacramento City USD  
5735 47th Avenue, Sacramento, CA.  
95824

**Contractor:** K S Telecom, Inc.  
PO Box 330, 2350 Humphrey Rd., CA 95663

**Designer Engineer:** LP Consulting  
**Engineers, Inc.**  
1209 Pleasant Grove Blvd, Roseville, CA  
95678

**Project Inspector:** NA

Reference	Description	Cost	Days Ext.
NA	NA	NA	NA
Contract time will be adjusted as follows:  Previous Completion Date: <u>27 Feb. 2024</u>  <u>0</u> Calendar Days Extension (zero unless otherwise indicated)  Current Completion Date: <u>27 Feb. 2024</u>	Original Allowance Amount:	\$30,440.00	
	Amount of Allowance Used:	\$0.00	
	<b>Allowance Remaining Reconciled to Contract</b>	(\$30,440.00)	
	Original Contract Amount:	\$334,840.00	
	<b>New Contract Amount:</b>	<b>\$304,400.00</b>	

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650 et seq.

This change order is subject to approval by the governing board of this District and must be signed by the District. Until such time as this change order is approved by the District's governing board and executed by a duly authorized District representative, this change order is not effective and not binding.

It is expressly understood that the compensation and time, if any, granted herein represent a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages or time extensions not included are deemed waived.

**Signatures:**

District: Chief Business and Operations Officer

Contractor: Project Manager

\_\_\_\_\_  
Janea Marking

\_\_\_\_\_  
Date

\_\_\_\_\_  
JP Baysari



10/7/2024  
Date

END OF DOCUMENT