



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Bond Program Status Report
Period Ending October 31, 2019**

**Prepared for:
Bond Oversight Committee**

General Obligation Bonds Summary

October 31, 2019

Data as of November 13, 2019

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$268,900,000	\$77,100,000
Building Fund Proceeds	Total Expensed	To Be Expensed
\$275,189,441	\$198,175,126	\$77,014,315

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$37,100,000	\$30,900,000
Building Fund Proceeds	Total Expensed	To Be Expensed
\$37,522,731	\$43,101,122	(\$5,578,391)

SUMMARY BY SITE

10/31/2019

Data as of 11/13/2019

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Abraham Lincoln	516,198	0	516,198
Bowling Green Chacon (D)	494,502	0	494,502
Bowling Green McCoy (D)	2,291,526	0	2,291,526
Bret Harte	402,958	0	402,958
Caleb Greenwood	606,366	0	606,366
Camellia Basic	335,341	0	335,341
Caroline Wenzel	248,980	0	248,980
Cesar E. Chavez	48,856	0	48,856
Crocker / Riverside	1,427,253	0	1,427,253
David Lubin	536,969	0	536,969
Earl Warren	1,809,377	0	1,809,377
Edward Kelly	54,266	0	54,266
Edward Kemble	97,557	0	97,557
Elder Creek	756,915	0	756,915
Ethel I. Baker	1,330,848	0	1,330,848
Ethel Phillips	2,075,798	0	2,075,798
Golden Empire	1,585,237	0	1,585,237
H.W. Harkness	1,088,034	0	1,088,034
Hollywood Park	821,949	0	821,949
Hubert H. Bancroft	207,462	0	207,462
Isador Cohen	227,128	0	227,128
James W. Marshall	235,367	0	235,367
John Bidwell	602,213	0	602,213
John Cabrillo	2,624,398	0	2,624,398
John D. Sloat	399,804	0	399,804
John Still (K-5)	221,635	0	221,635
Leataata Floyd	507,019	0	507,019
Mark Twain	225,091	0	225,091
Matsuyama	486,662	0	486,662
New Joseph Bonnheim (D)	418,585	0	418,585
Nicholas	714,371	0	714,371
O.W. Erlewine	2,640,594	0	2,640,594
Oak Ridge	174,598	0	174,598
Pacific	2,284,545	0	2,284,545

SUMMARY BY SITE

10/31/2019

Data as of 11/13/2019

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Parkway	301,707	0	301,707
Peter Burnett	739,043	0	739,043
Phoebe A. Hearst	1,893,831	0	1,893,831
Pony Express	842,513	0	842,513
PS 7 Elementary (John Muir) (I)	467,631	0	467,631
Sequoia	879,112	0	879,112
Susan B. Anthony	729,372	0	729,372
Sutterville	539,550	0	539,550
Tahoe	1,624,351	0	1,624,351
Theodore Judah	4,434,171	0	4,434,171
Washington	7,724,979	0	7,724,979
William Land	4,391,721	0	4,391,721
Woodbine	1,083,403	0	1,083,403
Yav Pem Suab Academy (Lisbon) (I)	0	0	0
TOTAL - ELEMENTARY	54,149,786	0	54,149,786

SUMMARY BY SITE

10/31/2019

Data as of 11/13/2019

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
A.M. Winn	1,250,171	0	1,250,171
Albert Einstein	498,313	0	498,313
Alice Birney	1,777,210	0	1,777,210
California	2,676,863	3,108,026	5,784,889
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	13,270	0	13,270
Capitol Collegiate Academy (Freeport) (I)	407,942	0	407,942
Father Keith B. Kenny	232,542	0	232,542
Fern Bacon	1,622,660	0	1,622,660
Genevieve F. Didion	682,344	0	682,344
John Morse Therapeutic Center	195,347	0	195,347
John Still (6-8)	2,626,968	0	2,626,968
Language Academy of Sacramento (Marian Anderson) (I)	10,077	0	10,077
Leonardo da Vinci	2,965,072	0	2,965,072
Martin Luther King Jr.	15,337	0	15,337
Rosa Parks	1,176,039	0	1,176,039
Sam Brannan	4,396,391	0	4,396,391
Sol Aureus College Preparatory (Bear Flag) (I)	0	0	0
Sutter	6,072,705	0	6,072,705
Will C. Wood	905,694	0	905,694
TOTAL - MIDDLE/K-8 SCHOOLS	27,524,945	3,108,026	30,632,972

SUMMARY BY SITE

10/31/2019

Data as of 11/13/2019

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
American Legion	7,695,701	0	7,695,701
Arthur A. Benjamin Health Professions	327,246	0	327,246
C.K. McClatchy	26,377,216	2,158,314	28,535,531
Capital City Independent Study	261,628	0	261,628
George Washington Carver Charter School of Arts and Science (D)	225,506	0	225,506
Hiram Johnson	18,602,662	3,050,806	21,653,469
John F. Kennedy	1,639,578	6,143,932	7,783,510
Kit Carson	9,138,474	0	9,138,474
Luther Burbank	2,492,029	0	2,492,029
MET Sacramento Charter (D)	517,838	0	517,838
New Technology Charter (D)	946,850	0	946,850
Rosemont	1,105,230	2,058,772	3,164,002
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	532,248	0	532,248
School of Engineering & Sciences	320,968	0	320,968
West Campus	8,619,490	2,646,390	11,265,880
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	78,802,664	16,058,214	94,860,879

SUMMARY BY SITE

10/31/2019

Data as of 11/13/2019

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
16th & N	0	0	0
A. Warren McClaskey	474,699	0	474,699
Charles A. Jones Career & Education Center	304,040	0	304,040
Clayton B. Wire	146,815	0	146,815
Collis P. Huntington	170,747	0	170,747
District Operations / Admin	28,646,061	2,336,679	30,982,739
Florin Technology	7,852	0	7,852
Fremont School for Adults	0	0	0
Fruit Ridge	684,353	0	684,353
Genesis / Enrollment Center	75,278	0	75,278
Maple	47,849	0	47,849
Mark Hopkins	57,460	0	57,460
Nutrition Services Center	27,533	21,598,203	21,625,736
Old Marshall	11,761	0	11,761
Transportation	7,043,283	0	7,043,283
TOTAL - ADMIN	37,697,731	23,934,882	61,632,613

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
TOTAL - ALL SITES	198,175,126	43,101,122	241,276,248