



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Bond Program Status Report
Period Ending June 30, 2021**

**Prepared for:
Bond Oversight Committee Meeting, August 4, 2021**

General Obligation Bonds Summary

As of June 30, 2021

MEASURE Q		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0*
Building Fund Proceeds	Total Expensed	To Be Expensed
\$278,963,994	\$252,128,178	\$26,835,816

*Remainder of Measure Q was sold July 8, 2021

MEASURE R		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$68,631,889	\$67,482,546	\$1,149,343

SUMMARY BY SITE

6/30/2021

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	0	0		1,012,237
Bowling Green Chacon (D)	523,754	0	0		523,754
Bowling Green McCoy (D)	2,365,195	0	663,265		3,028,460
Bret Harte	481,147	0	0		481,147
Caleb Greenwood	690,082	0	50,573		740,655
Camellia Basic	592,048	0	4,500		596,548
Caroline Wenzel	310,615	0	0		310,615
Cesar E. Chavez	81,391	0	0		81,391
Crocker / Riverside	1,489,040	0	0		1,489,040
David Lubin	1,877,107	0	226,468		2,103,575
Earl Warren	1,882,887	0	1,185		1,884,072
Edward Kelly	54,266	0	0		54,266
Edward Kemble	182,141	0	0		182,141
Elder Creek	855,207	0	0		855,207
Ethel I. Baker	1,437,317	0	91,922		1,529,239
Ethel Phillips	2,142,161	0	57,021		2,199,182
Golden Empire	2,248,125	0	9,500		2,257,625
H.W. Harkness	1,163,671	0	0		1,163,671
Hollywood Park	893,993	0	5,680		899,673
Hubert H. Bancroft	394,729	0	0		394,729
Isador Cohen	273,639	0	0		273,639
James W. Marshall	295,264	0	0		295,264
John Bidwell	647,268	0	0		647,268
John Cabrillo	2,907,200	0	0		2,907,200
John D. Sloat	558,899	0	0		558,899
John Still (K-5)	221,635	0	0		221,635
Leataata Floyd	583,074	0	0		583,074
Mark Twain	253,091	0	409,841		662,932
Matsuyama	586,448	0	54,479		640,927
New Joseph Bonnheim (D)	514,224	0	0		514,224
Nicholas	765,156	0	0		765,156
O.W. Erlewine	2,687,270	0	0		2,687,270
Oak Ridge	258,331	0	143,778		402,109
Pacific	2,384,914	0	0		2,384,914

SUMMARY BY SITE

6/30/2021

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Parkway	367,500	0	1,162,555		1,530,055
Peter Burnett	776,900	0	0		776,900
Phoebe A. Hearst	1,957,187	0	0		1,957,187
Pony Express	1,856,273	0	38,380		1,894,653
PS 7 Elementary (John Muir) (I)	513,748	0	0		513,748
Sequoia	1,008,129	0	0		1,008,129
Susan B. Anthony	796,836	0	0		796,836
Sutterville	613,871	0	27,074		640,945
Tahoe	1,698,988	0	686,435		2,385,422
Theodore Judah	4,551,823	0	2,000,000		6,551,823
Washington	7,429,851	0	914,470		8,344,322
William Land	4,441,387	0	0		4,441,387
Woodbine	1,144,107	0	10,440		1,154,547
Yav Pem Suab Academy (Lisbon) (I)	1,014,444	0	72,880		1,087,324
TOTAL - ELEMENTARY	61,784,567	0	6,630,446	0	68,415,013

SUMMARY BY SITE

6/30/2021

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	0	4,871		1,403,338
Albert Einstein	613,403	0	36,841		650,244
Alice Birney	1,871,811	0	49,156		1,920,967
California	2,849,770	3,108,026	1,557,714		7,515,510
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	63,952	0	27,114		91,066
Capitol Collegiate Academy (Freeport) (I)	474,103	0	165,583		639,685
Father Keith B. Kenny	339,491	0	0		339,491
Fern Bacon	1,712,501	0	0		1,712,501
Genevieve F. Didion	764,235	0	42,080		806,315
John Morse Therapeutic Center	223,893	0	4,986		228,879
John Still (6-8)	2,753,788	0	906,726		3,660,514
Language Academy of Sacramento (Marian Anderson) (I)	106,327	0	1,830		108,157
Leonardo da Vinci	3,056,318	0	0		3,056,318
Martin Luther King Jr.	75,044	0	9,245		84,289
Rosa Parks	1,233,422	0	226,732		1,460,154
Sam Brannan	5,297,654	0	18,252		5,315,906
Sol Aureus College Preparatory (Bear Flag) (I)	97,337	0	28,132		125,469
Sutter	5,889,241	0	659,869		6,549,110
Will C. Wood	1,536,286	0	237,394		1,773,680
TOTAL - MIDDLE/K-8 SCHOOLS	30,357,042	3,108,026	3,976,525	0	37,441,593

SUMMARY BY SITE

6/30/2021

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,153,307	0	379,831		9,533,138
Arthur A. Benjamin Health Professions	327,357	0	0		327,357
C.K. McClatchy	26,547,091	2,158,314	175,394	75,229	28,956,029
Capital City Independent Study	296,940	0	445,047		741,986
George Washington Carver Charter School of Arts and Science (D)	252,965	0	-12,533		240,431
Hiram Johnson	27,966,694	3,050,806	3,637,325		34,654,825
John F. Kennedy	17,499,688	6,143,932	90,392		23,734,012
Kit Carson	9,396,946	0	605,920	1,919,292	11,922,158
Luther Burbank	13,750,962	0	1,092,017	858,224	15,701,203
MET Sacramento Charter (D)	550,672	0	0	3,218,745	3,769,417
New Technology Charter (D)	949,071	0	33,800		982,871
Rosemont	1,144,474	2,058,772	44,999		3,248,245
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	855,930	0	3,901,292		4,757,222
School of Engineering & Sciences	335,984	0	0		335,984
West Campus	9,395,554	2,646,390	0		12,041,944
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	118,423,635	16,058,214	10,393,484	6,071,490	150,946,823

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Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	722,305	0	0		722,305
Charles A. Jones Career & Education Center	423,952	0	0		423,952
Clayton B. Wire	235,250	0	977,137		1,212,387
Collis P. Huntington	258,041	0	0		258,041
District Operations / Admin	31,808,666	2,717,097	426,962		34,952,724
Florin Technology	7,852	0	0		7,852
Fremont School for Adults	0	0	0		0
Fruit Ridge	684,353	0	201,160		885,512
Genesis / Enrollment Center	159,539	0	0		159,539
Maple	75,271	0	0		75,271
Mark Hopkins	105,127	0	0		105,127
Nutrition Services Center	27,533	45,599,209	5,800,576		51,427,318
Old Marshall	11,761	0	0		11,761
Transportation	7,043,283	0	2,348,288		9,391,571
TOTAL - ADMIN	41,562,934	48,316,305	9,754,122	0	99,633,362

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	252,128,178	67,482,546	30,754,577	6,071,490	356,436,791