



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

5735 47th Avenue • Sacramento, CA 95824
(916) 643-7400 • FAX (916) 399-2058

**Bond Program Status Report
Period Ending October 29, 2021**

**Prepared for:
Bond Oversight Committee Meeting, November 3, 2021**

General Obligation Bonds Summary

As of October 29, 2021

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$358,857,440	\$256,518,726	\$102,338,714

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$68,645,190	\$67,553,364	\$1,091,826

SUMMARY BY SITE

10/29/2021

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	0	0		1,012,237
Bowling Green Chacon (D)	523,754	0	0		523,754
Bowling Green McCoy (D)	2,365,195	0	663,265		3,028,460
Bret Harte	481,147	0	0		481,147
Caleb Greenwood	889,494	0	87,843		977,337
Camellia Basic	592,048	0	4,500		596,548
Caroline Wenzel	310,615	0	0		310,615
Cesar E. Chavez	81,391	0	0		81,391
Crocker / Riverside	1,489,040	0	0		1,489,040
David Lubin	1,873,807	0	226,468		2,100,275
Earl Warren	1,890,384	0	1,185		1,891,569
Edward Kelly	54,266	0	0		54,266
Edward Kemble	182,141	0	0		182,141
Elder Creek	855,207	0	0		855,207
Ethel I. Baker	1,462,873	0	91,922		1,554,795
Ethel Phillips	2,158,463	0	57,021		2,215,484
Golden Empire	1,644,085	0	9,500		1,653,585
H.W. Harkness	1,163,671	0	0		1,163,671
Hollywood Park	893,993	0	5,680		899,673
Hubert H. Bancroft	1,166,705	0	0		1,166,705
Isador Cohen	273,639	0	0		273,639
James W. Marshall	295,264	0	0		295,264
John Bidwell	647,268	0	0		647,268
John Cabrillo	2,921,233	0	0		2,921,233
John D. Sloat	558,899	0	0		558,899
John Still (K-5)	221,635	0	0		221,635
Leataata Floyd	583,074	0	0		583,074
Mark Twain	253,091	0	409,841		662,932
Matsuyama	586,448	0	54,479		640,927
New Joseph Bonnheim (D)	514,224	0	0		514,224
Nicholas	779,424	0	0		779,424
O.W. Erlewine	2,687,270	0	12,770		2,700,040
Oak Ridge	258,331	0	156,048		414,379
Pacific	2,415,027	0	0		2,415,027

SUMMARY BY SITE

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Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Parkway	380,888	0	1,184,844		1,565,732
Peter Burnett	776,900	0	0		776,900
Phoebe A. Hearst	1,975,310	0	22,743		1,998,053
Pony Express	1,856,273	0	52,150		1,908,423
PS 7 Elementary (John Muir) (I)	513,748	0	0		513,748
Sequoia	1,008,219	0	13,770		1,021,989
Susan B. Anthony	809,991	0	0		809,991
Sutterville	613,871	0	27,074		640,945
Tahoe	1,698,988	0	713,705		2,412,692
Theodore Judah	4,551,823	0	2,000,000		6,551,823
Washington	7,429,851	0	914,470		8,344,322
William Land	4,441,387	0	0		4,441,387
Woodbine	1,144,107	0	10,440		1,154,547
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	0	80,242		1,110,083
TOTAL - ELEMENTARY	62,316,537	0	6,799,960	0	69,116,497

SUMMARY BY SITE

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Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	0	4,871		1,403,338
Albert Einstein	638,931	0	36,841		675,771
Alice Birney	1,871,811	0	49,156		1,920,967
California	2,931,930	3,108,026	1,557,714		7,597,671
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	0	27,114		91,154
Capitol Collegiate Academy (Freeport) (I)	496,027	0	165,583		661,610
Father Keith B. Kenny	1,458,022	0	0		1,458,022
Fern Bacon	1,733,258	0	0		1,733,258
Genevieve F. Didion	764,235	0	42,080		806,315
John Morse Therapeutic Center	223,893	0	4,986		228,879
John Still (6-8)	2,753,788	0	906,726		3,660,514
Language Academy of Sacramento (Marian Anderson) (I)	106,327	0	1,830		108,157
Leonardo da Vinci	3,056,318	0	0		3,056,318
Martin Luther King Jr.	885,671	0	9,245		894,916
Rosa Parks	1,273,223	0	226,732		1,499,954
Sam Brannan	5,320,294	0	18,252		5,338,546
Sol Aureus College Preparatory (Bear Flag) (I)	97,337	0	28,132		125,469
Sutter	5,901,951	0	673,639		6,575,590
Will C. Wood	1,555,618	0	237,394		1,793,012
TOTAL - MIDDLE/K-8 SCHOOLS	32,531,141	3,108,026	3,990,295	0	39,629,462

SUMMARY BY SITE

10/29/2021

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,153,307	0	379,831		9,533,138
Arthur A. Benjamin Health Professions	327,357	0	0		327,357
C.K. McClatchy	26,547,091	2,158,314	175,394	75,229	28,956,029
Capital City Independent Study	304,163	0	445,047		749,209
George Washington Carver Charter School of Arts and Science (D)	252,965	0	-12,533		240,431
Hiram Johnson	27,966,694	3,050,806	3,652,868		34,670,368
John F. Kennedy	17,500,197	6,143,932	90,392		23,734,521
Kit Carson	9,396,946	0	605,920	1,919,292	11,922,158
Luther Burbank	14,809,343	0	1,239,797	858,224	16,907,364
MET Sacramento Charter (D)	553,433	0	0	3,218,745	3,772,178
New Technology Charter (D)	951,833	0	33,800		985,633
Rosemont	1,140,473	2,058,772	126,929		3,326,174
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	855,930	0	3,901,292		4,757,222
School of Engineering & Sciences	335,984	0	0		335,984
West Campus	9,395,554	2,646,390	0		12,041,944
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	119,491,270	16,058,214	10,638,737	6,071,490	152,259,711

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Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	740,613	0	0		740,613
Charles A. Jones Career & Education Center	423,952	0	22,040		445,992
Clayton B. Wire	235,250	0	977,137		1,212,387
Collis P. Huntington	258,041	0	0		258,041
District Operations / Admin	32,356,256	2,731,413	506,868		35,594,537
Florin Technology	7,852	0	0		7,852
Fremont School for Adults	0	0	0		0
Fruit Ridge	684,353	0	239,200		923,552
Genesis / Enrollment Center	159,539	0	0		159,539
Maple	75,271	0	0		75,271
Mark Hopkins	120,560	0	0		120,560
Nutrition Services Center	27,533	45,655,711	6,000,000		51,683,244
Old Marshall	11,761	0	0		11,761
Transportation	7,078,797	0	2,389,910		9,468,707
TOTAL - ADMIN	42,179,778	48,387,123	10,135,155	0	100,702,056

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	256,518,726	67,553,364	31,564,146	6,071,490	361,707,726