



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

5735 47th Avenue • Sacramento, CA 95824
(916) 643-7400 • FAX (916) 399-2058

**Bond Program Status Report
Period Ending June 30, 2022**

**Prepared for:
Bond Oversight Committee Meeting, August 3, 2022**

General Obligation Bonds Summary

As of June 30, 2022

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$362,845,803	\$262,813,420	\$100,032,383

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$68,658,824	\$68,005,476	\$653,348

SUMMARY BY SITE

6/30/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	0	0		1,012,237
Bowling Green Chacon (D)	523,754	0	0		523,754
Bowling Green McCoy (D)	2,365,195	0	663,265		3,028,460
Bret Harte	481,147	0	0		481,147
Caleb Greenwood	1,028,151	0	50,573		1,078,724
Camellia Basic	592,048	0	4,500		596,548
Caroline Wenzel	310,615	0	0		310,615
Cesar E. Chavez	81,391	0	0		81,391
Crocker / Riverside	1,489,040	0	0		1,489,040
David Lubin	1,873,807	0	226,468		2,100,275
Earl Warren	1,891,302	0	1,185		1,892,488
Edward Kelly	54,266	0	0		54,266
Edward Kemble	182,141	0	0		182,141
Elder Creek	934,656	0	0		934,656
Ethel I. Baker	1,462,873	0	91,922		1,554,795
Ethel Phillips	2,158,463	0	57,021		2,215,484
Golden Empire	1,644,085	0	9,500		1,653,585
H.W. Harkness	1,163,671	0	0		1,163,671
Hollywood Park	893,993	0	5,680		899,673
Hubert H. Bancroft	1,235,915	0	0		1,235,915
Isador Cohen	273,639	0	0		273,639
James W. Marshall	295,264	0	0		295,264
John Bidwell	661,884	0	0		661,884
John Cabrillo	2,921,601	0	0		2,921,601
John D. Sloat	558,899	0	0		558,899
John Still (K-5)	221,635	0	0		221,635
Leataata Floyd	583,086	0	0		583,086
Mark Twain	261,082	0	409,841		670,923
Matsuyama	586,448	0	54,479		640,927
New Joseph Bonnheim (D)	536,848	0	0		536,848
Nicholas	779,424	0	0		779,424
O.W. Erlewine	2,687,270	0	0		2,687,270
Oak Ridge	259,298	0	143,778		403,076
Pacific	2,415,027	0	0		2,415,027

SUMMARY BY SITE

6/30/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Parkway	475,032	0	1,162,555		1,637,587
Peter Burnett	776,900	0	0		776,900
Phoebe A. Hearst	1,975,310	0	0		1,975,310
Pony Express	1,856,273	0	38,380		1,894,653
PS 7 Elementary (John Muir) (I)	513,748	0	0		513,748
Sequoia	1,008,618	0	0		1,008,618
Susan B. Anthony	809,991	0	0		809,991
Sutterville	614,225	0	27,074		641,299
Tahoe	1,698,988	0	686,435		2,385,422
Theodore Judah	4,551,823	0	2,000,000		6,551,823
Washington	7,429,851	0	914,470		8,344,322
William Land	4,441,387	0	0		4,441,387
Woodbine	1,144,107	0	10,440		1,154,547
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	0	72,880	453,887	1,556,608
TOTAL - ELEMENTARY	62,746,249	0	6,630,446	453,887	69,830,583

SUMMARY BY SITE

6/30/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	0	4,871		1,403,338
Albert Einstein	988,692	0	36,841		1,025,533
Alice Birney	1,871,811	0	49,156		1,920,967
California	2,931,930	3,108,026	1,557,714		7,597,671
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	0	27,114		91,154
Capitol Collegiate Academy (Freeport) (I)	496,027	0	165,583		661,610
Father Keith B. Kenny	1,640,457	0	0		1,640,457
Fern Bacon	1,765,442	0	0		1,765,442
Genevieve F. Didion	859,770	0	42,080		901,850
John Morse Therapeutic Center	223,893	0	4,986		228,879
John Still (6-8)	2,753,788	0	906,726		3,660,514
Language Academy of Sacramento (Marian Anderson) (I)	106,327	0	1,830		108,157
Leonardo da Vinci	3,056,318	0	0		3,056,318
Martin Luther King Jr.	885,671	0	9,245		894,916
Rosa Parks	1,273,223	0	226,732		1,499,954
Sam Brannan	5,320,294	0	18,252		5,338,546
Sol Aureus College Preparatory (Bear Flag) (I)	97,337	0	28,132		125,469
Sutter	5,904,764	0	659,869		6,564,633
Will C. Wood	1,587,568	0	237,394		1,824,962
TOTAL - MIDDLE/K-8 SCHOOLS	33,225,819	3,108,026	3,976,525	0	40,310,370

SUMMARY BY SITE

6/30/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,153,307	0	379,831		9,533,138
Arthur A. Benjamin Health Professions	327,357	0	0		327,357
C.K. McClatchy	26,600,545	2,158,314	175,394	3,304,035	32,238,288
Capital City Independent Study	304,163	0	445,047		749,209
George Washington Carver Charter School of Arts and Science (D)	257,825	0	-12,533		245,292
Hiram Johnson	28,323,138	3,402,408	3,637,325		35,362,871
John F. Kennedy	20,814,392	6,143,932	90,392		27,048,716
Kit Carson	9,396,946	0	605,920	1,919,292	11,922,158
Luther Burbank	15,187,530	0	1,092,017	996,507	17,276,054
MET Sacramento Charter (D)	553,433	0	0		553,433
New Technology Charter (D)	951,833	0	33,800		985,633
Rosemont	1,140,734	2,058,772	44,999		3,244,505
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	855,930	0	3,901,292		4,757,222
School of Engineering & Sciences	335,984	0	0		335,984
West Campus	9,395,554	2,646,390	0		12,041,944
TOTAL - HIGH SCHOOLS / MULTI-GRADE SCHOOLS	123,598,669	16,409,816	10,393,484	6,219,834	156,621,803

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(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	740,613	0	0		740,613
Charles A. Jones Career & Education Center	423,952	0	0		423,952
Clayton B. Wire	235,250	0	977,137		1,212,387
Collis P. Huntington	258,041	0	0		258,041
District Operations / Admin	33,356,388	2,820,376	426,962		36,603,726
Florin Technology	7,852	0	0		7,852
Fremont School for Adults	0	0	0		0
Fruit Ridge	684,353	0	201,160		885,512
Genesis / Enrollment Center	159,539	0	0		159,539
Maple	75,271	0	0		75,271
Mark Hopkins	122,381	0	0		122,381
Nutrition Services Center	27,533	45,667,257	6,000,000		51,694,790
Old Marshall	11,761	0	0		11,761
Transportation	7,139,748	0	2,458,693		9,598,441
TOTAL - ADMIN	43,242,682	48,487,633	10,063,951	0	101,794,267

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	262,813,420	68,005,476	31,064,406	6,673,721	368,557,022