



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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**Bond Program Status Report
Period Ending September 30, 2022**

**Prepared for:
Bond Oversight Committee Meeting, November 2, 2022**

General Obligation Bonds Summary

As of September 30, 2022

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$362,801,981	\$269,459,696	\$93,342,285

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds	Total Expensed	To Be Expensed
\$68,661,974	\$68,124,313	\$537,661

SUMMARY BY SITE

9/30/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	0	29,920		1,042,157
Bowling Green Chacon (D)	523,754	0	13,383		537,137
Bowling Green McCoy (D)	2,365,195	0	686,044		3,051,239
Bret Harte	481,147	0	19,413		500,560
Caleb Greenwood	2,048,655	0	159,301		2,207,956
Camellia Basic	592,048	0	33,181		625,229
Caroline Wenzel	489,338	0	81,839		571,176
Cesar E. Chavez	81,391	0	16,080		97,471
Crocker / Riverside	1,489,040	0	56,028		1,545,068
David Lubin	1,873,807	0	245,547		2,119,354
Earl Warren	1,891,168	0	260,571		2,151,739
Edward Kelly	54,266	0	0		54,266
Edward Kemble	182,141	0	39,108		221,249
Elder Creek	952,386	0	99,827		1,052,213
Ethel I. Baker	1,462,873	0	161,320		1,624,194
Ethel Phillips	2,158,463	0	71,858		2,230,321
Golden Empire	1,644,085	0	21,577		1,665,662
H.W. Harkness	1,163,671	0	17,572		1,181,242
Hollywood Park	893,993	0	88,553		982,546
Hubert H. Bancroft	1,270,584	0	53,681		1,324,264
Isador Cohen	273,639	0	12,077		285,716
James W. Marshall	295,264	0	13,812		309,075
John Bidwell	998,830	0	291,619		1,290,449
John Cabrillo	2,921,525	0	23,683		2,945,209
John D. Sloat	558,899	0	201,894		760,793
John Still (K-5)	221,635	0	88,694		310,329
Leataata Floyd	583,182	0	247,689		830,871
Mark Twain	320,813	0	481,829		802,642
Matsuyama	586,448	0	67,676		654,124
New Joseph Bonnheim (D)	536,848	0	226,714		763,562
Nicholas	779,424	0	17,327		796,751
O.W. Erlewine	2,687,270	0	84,157		2,771,427
Oak Ridge	259,098	0	169,244		428,342
Pacific	2,415,027	0	33,434		2,448,461

SUMMARY BY SITE

9/30/2022

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Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Parkway	1,678,159	0	1,207,169		2,885,328
Peter Burnett	776,900	0	12,077		788,977
Phoebe A. Hearst	1,975,310	0	41,041		2,016,351
Pony Express	1,856,273	0	105,637		1,961,910
PS 7 Elementary (John Muir) (I)	513,748	0	0		513,748
Sequoia	1,008,565	0	264,193		1,272,758
Susan B. Anthony	809,991	0	38,264		848,255
Sutterville	614,190	0	43,978		658,168
Tahoe	1,698,988	0	918,815		2,617,803
Theodore Judah	4,551,823	0	2,047,814		6,599,637
Washington	7,429,851	0	931,160		8,361,012
William Land	4,441,387	0	16,904		4,458,291
Woodbine	1,144,107	0	33,036		1,177,143
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	0	80,242	453,887	1,563,970
TOTAL - ELEMENTARY	65,597,274	0	9,854,982	453,887	75,906,143

SUMMARY BY SITE

9/30/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	0	29,406		1,427,873
Albert Einstein	1,383,541	0	213,629		1,597,170
Alice Birney	1,871,811	0	287,848		2,159,659
California	2,931,930	3,108,026	1,689,139		7,729,096
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	0	40,390		104,430
Capitol Collegiate Academy (Freeport) (I)	496,027	0	165,583		661,610
Father Keith B. Kenny	1,640,457	0	19,498		1,659,955
Fern Bacon	1,765,442	0	118,689		1,884,131
Genevieve F. Didion	1,641,574	0	70,842		1,712,416
John Morse Therapeutic Center	223,893	0	14,437		238,329
John Still (6-8)	2,753,788	0	1,030,164		3,783,952
Language Academy of Sacramento (Marian Anderson) (I)	106,327	0	1,830		108,157
Leonardo da Vinci	3,056,318	0	171,097		3,227,415
Martin Luther King Jr.	1,012,539	0	37,233		1,049,771
Rosa Parks	1,273,223	0	415,377		1,688,600
Sam Brannan	5,320,294	0	37,665		5,357,959
Sol Aureus College Preparatory (Bear Flag) (I)	147,860	0	28,132		175,991
Sutter	5,905,701	0	890,579		6,796,281
Will C. Wood	1,587,568	0	309,194		1,896,762
TOTAL - MIDDLE/K-8 SCHOOLS	34,580,799	3,108,026	5,570,732	0	43,259,558

SUMMARY BY SITE

9/30/2022

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,153,307	0	432,408		9,585,715
Arthur A. Benjamin Health Professions	327,357	0	14,028		341,385
C.K. McClatchy	26,600,545	2,158,314	279,672	3,304,035	32,342,566
Capital City Independent Study	304,163	0	531,784		835,947
George Washington Carver Charter School of Arts and Science (D)	257,825	0	17,386		275,211
Hiram Johnson	28,340,006	3,499,224	3,761,205		35,600,436
John F. Kennedy	22,013,969	6,143,932	663,300		28,821,201
Kit Carson	9,396,946	0	941,525	1,919,292	12,257,763
Luther Burbank	16,109,762	0	1,272,282	996,507	18,378,550
MET Sacramento Charter (D)	553,433	0	9,450		562,883
New Technology Charter (D)	951,833	0	47,286		999,119
Rosemont	1,140,761	2,058,772	199,969		3,399,502
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	855,930	0	3,907,562		4,763,492
School of Engineering & Sciences	335,984	0	74,173		410,156
West Campus	9,395,554	2,646,390	22,242		12,064,186
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	125,737,374	16,506,632	12,174,275	6,219,834	160,638,115

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(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	740,613	0	18,120		758,733
Charles A. Jones Career & Education Center	423,952	0	624,714		1,048,666
Clayton B. Wire	235,250	0	977,137		1,212,387
Collis P. Huntington	258,041	0	0		258,041
District Operations / Admin	33,657,474	2,842,397	969,575		37,469,446
Florin Technology	7,852	0	8,596		16,448
Fremont School for Adults	0	0	0		0
Fruit Ridge	684,353	0	258,970		943,322
Genesis / Enrollment Center	159,539	0	12,077		171,616
Maple	75,271	0	0		75,271
Mark Hopkins	122,861	0	9,450		132,311
Nutrition Services Center	27,533	45,667,257	6,101,128		51,795,918
Old Marshall	11,761	0	0		11,761
Transportation	7,139,748	0	2,458,693		9,598,441
TOTAL - ADMIN	43,544,249	48,509,654	11,438,460	0	103,492,363

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	269,459,696	68,124,313	39,038,449	6,673,721	383,296,179