



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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Quarterly Bond Program Status Report Ending March 2014

**Prepared for:
Bond Oversight Committee Meeting**

PROJECT LISTING - Measure I

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Enc/Exp	Est End Date	Total of Enc/Exp
700-0111	John Morse	95%	Modernization - Classrooms & Admin	I	\$ 1,585,419.62	\$ 1,585,419.62	8/31/2014	
700-0262	Nicholas	50%	Asphalt Project - Planning Costs	I	\$ 35,000.00	\$ 30,710.00	6/30/2014	
700-0327	Sequoia	56%	Asphalt Project - Planning Costs	I	\$ 47,602.50	\$ 47,602.50	6/30/2014	
701-0445	John Still	81%	Asphalt Project - Planning Costs	I	\$ 126,086.35	\$ 126,086.35	6/30/2014	
700-0571	Capital City	99%	DSA Closeout for Original Construction	I	\$ 50,000.00	\$ 43,703.76	6/30/2014	
701-0111	John Morse	93%	Modernization - Multi-Purpose	I	\$ 2,000,000.00	\$ 1,833,966.66	8/31/2014	
701-0269	Pacific	98%	DSA Closeout	I	\$ 50,000.00	\$ 41,193.42	6/30/2014	
701-0431	Fern Bacon Middle	99%	Deferred Maintenance - Ramps and stairs	I	\$ 36,191.45	\$ 36,191.45	6/30/2014	
701-0490	Sutter Middle	92%	Library abatement	I	\$ 350,000.00	\$ 344,754.13	6/30/2014	
703-0282	Phoebe Hearst	45%	Paving Project - Planning Costs	I	\$ 30,000.00	\$ 28,210.00	6/30/2014	
703-0550	Sacramento High	99%	HVAC Replacement	I	\$ 200,000.00	\$ 184,844.97	6/30/2014	
704-0550	Sacramento High	90%	DSA Closeout	I	\$ 5,000.00	\$ 4,400.00	6/30/2014	
800-0807	District Wide	99%	Sustainable Facilities Master Plan	I	\$ 1,352,600.00	\$ 1,352,600.00	6/30/2014	
818-0808	Multiple - 11 Schools	17%	E-Rate 15 Network Upgrade	I	\$ 495,572.38	\$ 495,572.38	6/30/2014	\$ 6,155,255.24

PROJECT LISTING - Measure Q

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Enc/Exp	Est End Date	Total of Enc/Exp
807	Multiple - 25 Schools	82%	Area 1 Bond Construction Work	Q	\$ 822,194.04	\$ 822,194.04	2/28/2014	
808	Multiple - 6 Schools	100%	Area 2 Bond Construction Work	Q	\$ 1,085,639.00	\$ 1,078,275.00	2/28/2014	
809	Multiple - 7 Schools	82%	Area 3 Bond Construction Work	Q	\$ 2,000,000.00	\$ 1,865,731.29	2/28/2014	
810	Multiple - 20 Schools	70%	Area 4 Bond Construction Work	Q	\$ 452,895.09	\$ 452,895.09	2/28/2014	
811	Multiple - 11 Schools	88%	Area 5 Bond Construction Work	Q	\$ 1,052,940.00	\$ 1,052,940.00	2/28/2014	
812	Multiple - 12 Schools	100%	Modernization related	Q	\$ 26,857.60	\$ 26,857.60	9/3/2013	
813	Multiple - 16 Schools	100%	Modernization related	Q	\$ 157,880.97	\$ 157,880.97	9/3/2013	
814	Multiple - 20 Schools	26%	SCUSD Marquee Installations at 20 sites	Q	\$ 390,093.73	\$ 390,093.73	6/30/2014	
815	Multiple - 12 Schools	100%	Apple iTVs for schools receiving closing schools students	Q	\$280,330.40	\$280,330.40	9/13/2013	
817	Multiple Sites	100%	SBAC Compliance - Apple products, Support	Q	\$8,109,732.59	\$8,109,732.59	3/31/2014	
819	Multiple Sites	45%	Wiring infrastructure upgrades to all school facilities - Equipment	Q	\$5,343,065.49	\$5,343,065.49	10/7/2015	
819	Multiple Sites	45%	Wiring infrastructure upgrades to all school facilities - Cabling	Q	\$6,262,168.16	\$6,262,168.16	10/7/2015	
820	District Wide	100%	BMC Footprint Tech Mgmt	Q	\$366,667.83	\$366,667.83	3/31/2014	
314-0807	District Wide	0%	e-Builder - Bond Program Mgmt Software	Q	\$ 153,181.00	\$ 153,181.00	6/30/2014	
700-0142	Hollywood Park	100%	Painting classrooms	Q	\$ 43,800.00	\$ 43,800.00	9/2/2013	
700-0300	Crocker / Riverside	99%	Daylighting	Q	\$ 121,500.00	\$ 121,745.00	5/31/2014	
700-0327	Sequoia	0%	Asphalt Project	Q	\$ 674,565.00	\$ -	8/31/2014	
700-0570	American Legion	0%	Exterior fence	Q	\$ 43,245.00	\$ 43,245.00	2/28/2014	
700-0808	Serna Center	100%	Serna Center data storage and recovery	Q	\$180,109.80	\$180,109.80	6/30/2013	
700-0830	Purchasing / Warehouse	100%	Technology Infrastructure Upgrades	Q	\$27,676.16	\$27,676.16	8/30/2013	
700-0842	Purchasing / Warehouse	100%	XpressDoc write	Q	\$82,000.00	\$82,000.00	10/15/2013	
701-0059	David Lubin	0%	Parking Lot Expansion	Q	\$ 65,000.00	\$ 14,300.00	8/31/2014	
701-0108	Ethel Baker	Postponed	Portable project	Q	\$ 51,728.60	\$ 51,728.60		
701-0139	H.W. Harkness	0%	Bathroom upgrades	Q	\$ 50,000.00	\$ -	7/31/2014	
701-0384	William Land	Postponed	Portable project	Q	\$ 1,194.00	\$ 1,194.00		
701-0445	John Still	0%	Asphalt Project	Q	\$ 226,160.00	\$ -	8/31/2014	
701-0495	Will C Wood	96%	Window replacement	Q	\$ 113,000.00	\$ 112,532.00	5/31/2014	
701-0808	District Wide	0%	Student Information System (SIS)	Q	\$1,863,301.14	\$1,089,516.24	10/31/2015	
701-0825	Serna Center	100%	Highspeed network data storage array	Q	\$398,100.00	\$398,100.00	8/30/2013	
702-0110	Ethel Phillips	0%	Playground	Q	\$6,368.68	\$6,368.68	2/15/2014	
702-0151	Leonardo da Vinci	99%	Roofing Project 1	Q	\$ 130,000.00	\$ 125,195.00	8/31/2014	
702-0269	Pacific	93%	Flooring Replacement Project	Q	\$ 200,000.00	\$ 183,245.00	10/31/2013	
702-0384	William Land	3%	Shade Structure	Q	\$ 219,394.29	\$ 219,394.29	8/31/2014	
702-0431	Fern Bacon	91%	Fern Bacon Roof Replacement 2013	Q	\$ 510,000.00	\$ 503,246.00	8/30/2013	
702-0445	John Still	100%	Telecommunications upgrade	Q	\$ 3,962.37	\$ 3,962.37	9/13/2013	
702-0495	Will C. Wood	97%	Kitchen Floor	Q	\$ 280,410.00	\$ 280,410.00	8/26/2013	
702-0808	Serna Center	30%	Escape Online Reimplementation	Q	\$910,210.00	\$611,250.00	10/31/2015	
703-0095	Earl Warren	Postponed	Portable Project with Pavement Reconstruction	Q	\$ 80,000.60	\$ 80,000.60		
703-0269	Pacific	88%	Portable Restroom	Q	\$ 102,094.65	\$ 102,094.65	10/31/2013	
703-0282	Phoebe Hearst	0%	Asphalt Project	Q	\$ 495,220.00	\$ -	8/31/2014	
703-0431	Fern Bacon	0%	Bathroom upgrades	Q	\$ 107,000.00	\$ 106,688.00	5/31/2014	

PROJECT LISTING - Measure Q (continued)

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Enc/Exp	Est End Date	Total of Enc/Exp
704-0420	Rosa Parks	Postponed	Portable move from Mark Hopkins	Q	\$ 48,801.32	\$ 48,801.32		
704-0431	Fern Bacon	0%	Fern Bacon Roof Replacement 2014	Q	\$ 656,359.00	\$ -	8/31/2014	
704-0530	Luther Burbank	0%	Parking Lot Lighting & Security Cameras	Q	\$ 155,620.02	\$ 155,620.02	8/31/2014	
705-0420	Rosa Parks	94%	K-8 Conversion Separate from Area Work	Q	\$ 121,967.80	\$ 121,967.80	9/30/2013	
705-0530	Luther Burbank	0%	Bathroom upgrades	Q	\$ 228,337.64	\$ 228,337.64	5/31/2014	
706-0530	Luther Burbank	84%	Roofing Project	Q	\$ 222,989.00	\$ 222,989.00	8/26/2013	
707-0363	Theodore Judah	Postponed	Portable project	Q	\$ 13,694.00	\$ 13,694.00		
800-0808	Multiple - 24 Schools	0%	E-Rate 17 Network Upgrade	Q	\$6,000,000.00	\$15,976.00	6/30/2015	
805-0807	Alice Birney	90%	Portable Project with Pavement Reconstruction	Q	\$ 1,524,371.46	\$ 1,524,371.46	10/18/2013	
816-0010	A.M. Winn	85%	Daylighting /Reflective roof	Q	\$ 100,000.00	\$ 100,000.00	5/31/2014	
TBA	New Technology	0%	Concrete Project	Q	\$ 24,800.00	\$ -	3/31/2014	
TBA	Camellia	0%	Window replacement	Q	\$ 227,500.00	\$ -	8/31/2014	\$ 33,181,571.82

PROJECT LISTING - Measure R

Project #	School / Site	Status	Project Description	Funding Source	Cost Est	Enc/Exp	Est End Date	Total of Enc/Exp
316-0807	District Wide	0%	e-Builder - Bond Program Mgmt Software	R	\$ 153,181.00	\$ 153,181.00	6/30/2014	
700-0032	Caleb Greenwood	0%	Roofing Project	R	\$ 292,988.00	\$ 292,988.00	8/31/2014	
700-0139	H.W. Harkness	0%	Roofing Project	R	\$ 815,109.99	\$ 815,109.99	8/31/2014	
700-0262	Nicholas	0%	Asphalt Project	R	\$ 445,157.00	\$ -	8/31/2014	
700-0290	PS7	0%	Roofing Project	R	\$ 300,000.00	\$ 500.00	8/31/2014	
700-0810	Nutrition Services	0%	Central Kitchen	R	\$ 22,000,000.00	\$ 3,500.00	6/30/2018	
701-0142	Hollywood Park	0%	Roofing Project	R	\$ 350,000.00	\$ -	8/31/2014	
701-0520	Hiram Johnson	4%	Gymnasium Remodel	R	\$ 3,300,000.00	\$ 3,299,420.00	8/31/2014	
701-0525	John F. Kennedy	4%	Synthetic Turf Field and Track Installation	R	\$ 4,900,000.00	\$ 635,840.50	8/31/2014	
702-0148	Leataata Floyd	0%	Roofing Project	R	\$ 248,500.00	\$ 500.00	8/31/2014	
703-0415	California	1%	Modernization of Gym	R	\$ 2,000,000.00	\$ 263,453.45	8/31/2014	
703-0510	C.K. McClatchy	8%	Gym HVAC and Upgrades	R	\$ 2,000,000.00	\$ 358,359.05	8/31/2014	
704-0282	Phoebe Hearst	0%	Roofing Project	R	\$ 455,577.00	\$ 455,577.00	8/31/2014	
704-0415	California	0%	HVAC Replacement - Study	R	\$ 15,000.00	\$ 15,000.00	8/31/2014	
705-0269	Pacific	0%	Roofing Project	R	\$ 372,096.00	\$ -	8/31/2014	
706-0540	Rosemont	100%	Rosemont Athletic Field Renovation - Phase 1	R	\$ 42,900.00	\$ 42,900.00	11/15/2013	
707-0530	Luther Burbank	0%	Track repair	R	\$ 8,900.00	\$ 8,900.00	6/30/2014	
708-0530	Luther Burbank	0%	Concrete Project	R	\$ 300,000.00	\$ 300,000.00	8/31/2014	
709-0540	Rosemont	13%	Rosemont Athletic Field Renovation - Phase 2	R	\$ 2,021,741.69	\$ 2,021,741.69	8/31/2014	
TBA	John F. Kennedy	0%	Restroom Building/Snack Bar	R	\$ 1,000,000.00	\$ -	8/31/2014	
TBA	West Campus	0%	Field improvements	R	\$ 2,000,000.00	\$ -	8/31/2014	\$ 8,666,970.68