



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

5735 47th Avenue • Sacramento, CA 95824
(916) 643-7400 • FAX (916) 399-2058

**Bond Program Status Report
Period Ending April 30, 2019**

**Prepared for:
Bond Oversight Committee Meeting, May 1, 2019**

General Obligation Bonds Summary

April 30, 2019

<i>MEASURE Q</i>		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$268,900,000	\$77,100,000
Building Fund Proceeds	Total Expensed	To Be Expensed
\$274,785,209	\$176,241,354	\$98,543,855

<i>MEASURE R</i>		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$37,100,000	\$30,900,000
Building Fund Proceeds	Total Expensed	To Be Expensed
\$37,522,731	\$33,225,994	\$4,296,737

SUMMARY BY SITE

4/30/2019

Data as of 5/1/2019

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Abraham Lincoln	500,960	0	500,960
Bowling Green Chacon (D)	494,492	0	494,492
Bowling Green McCoy (D)	2,285,133	0	2,285,133
Bret Harte	403,023	0	403,023
Caleb Greenwood	596,867	0	596,867
Camellia Basic	309,393	0	309,393
Caroline Wenzel	248,620	0	248,620
Cesar E. Chavez	36,956	0	36,956
Crocker / Riverside	1,412,664	0	1,412,664
David Lubin	527,203	0	527,203
Earl Warren	1,311,714	0	1,311,714
Edward Kelly	54,266	0	54,266
Edward Kemble	95,188	0	95,188
Elder Creek	313,541	0	313,541
Ethel I. Baker	722,311	0	722,311
Ethel Phillips	1,920,526	0	1,920,526
Golden Empire	346,578	0	346,578
H.W. Harkness	1,086,762	0	1,086,762
Hollywood Park	820,895	0	820,895
Hubert H. Bancroft	201,070	0	201,070
Isador Cohen	219,301	0	219,301
James W. Marshall	225,313	0	225,313
John Bidwell	602,250	0	602,250
John Cabrillo	738,266	0	738,266
John D. Sloat	373,606	0	373,606
John Still (K-5)	221,690	0	221,690
Leataata Floyd	498,620	0	498,620
Mark Twain	216,831	0	216,831
Matsuyama	483,575	0	483,575
New Joseph Bonnheim (D)	416,007	0	416,007
Nicholas	705,842	0	705,842
O.W. Erlewine	2,428,586	0	2,428,586
Oak Ridge	170,847	0	170,847
Pacific	2,269,931	0	2,269,931

SUMMARY BY SITE

4/30/2019

Data as of 5/1/2019

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
Parkway	299,096	0	299,096
Peter Burnett	739,101	0	739,101
Phoebe A. Hearst	1,881,568	0	1,881,568
Pony Express	832,364	0	832,364
PS 7 Elementary (John Muir) (I)	467,631	0	467,631
Sequoia	870,818	0	870,818
Susan B. Anthony	719,397	0	719,397
Sutterville	534,229	0	534,229
Tahoe	1,623,003	0	1,623,003
Theodore Judah	4,420,864	0	4,420,864
Washington	7,715,979	0	7,715,979
William Land	4,386,694	0	4,386,694
Woodbine	1,014,100	0	1,014,100
Yav Pem Suab Academy (Lisbon) (I)	0	0	0
TOTAL - ELEMENTARY	48,763,669	0	48,763,669

SUMMARY BY SITE

4/30/2019

Data as of 5/1/2019

(D) Dependent Charter / (I) Independent Charter

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
A.M. Winn	1,149,637	0	1,149,637
Albert Einstein	482,870	0	482,870
Alice Birney	1,775,071	0	1,775,071
California	2,666,415	3,108,026	5,774,442
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	13,270	0	13,270
Capitol Collegiate Academy (Freeport) (I)	407,942	0	407,942
Father Keith B. Kenny	231,460	0	231,460
Fern Bacon	1,613,939	0	1,613,939
Genevieve F. Didion	680,223	0	680,223
John Morse Therapeutic Center	195,386	0	195,386
John Still (6-8)	2,617,865	0	2,617,865
Language Academy of Sacramento (Marian Anderson) (I)	0	0	0
Leonardo da Vinci	2,903,279	0	2,903,279
Martin Luther King Jr.	14,009	0	14,009
Rosa Parks	1,176,039	0	1,176,039
Sam Brannan	1,773,238	0	1,773,238
Sol Aureus College Preparatory (Bear Flag) (I)	0	0	0
Sutter	5,715,415	0	5,715,415
Will C. Wood	889,367	0	889,367
TOTAL - MIDDLE/K-8 SCHOOLS	24,305,425	3,108,026	27,413,452

SUMMARY BY SITE

4/30/2019

Data as of 5/1/2019

(D) Dependent Charter / (I) Independent Charter

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
American Legion	3,093,891	0	3,093,891
Arthur A. Benjamin Health Professions	323,311	0	323,311
C.K. McClatchy	26,275,402	2,158,314	28,433,716
Capital City Independent Study	235,971	0	235,971
George Washington Carver Charter School of Arts and Science (D)	225,506	0	225,506
Hiram Johnson	13,205,052	3,050,806	16,255,858
John F. Kennedy	1,092,521	6,143,932	7,236,453
Kit Carson	9,110,105	0	9,110,105
Luther Burbank	2,305,786	0	2,305,786
MET Sacramento Charter (D)	516,269	0	516,269
New Technology Charter (D)	943,248	0	943,248
Rosemont	1,101,229	2,058,772	3,160,001
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	532,248	0	532,248
School of Engineering & Sciences	294,850	0	294,850
West Campus	6,830,968	2,531,303	9,362,271
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	66,086,359	15,943,128	82,029,486

SUMMARY BY SITE

4/30/2019

Data as of 5/1/2019

(D) Dependent Charter / (I) Independent Charter

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
16th & N	0	0	0
A. Warren McClaskey	468,307	0	468,307
Charles A. Jones Career & Education Center	304,175	0	304,175
Clayton B. Wire	146,815	0	146,815
Collis P. Huntington	170,762	0	170,762
District Operations / Admin	28,091,682	2,181,119	30,272,801
Florin Technology	7,852	0	7,852
Fremont School for Adults	0	0	0
Fruit Ridge	684,353	0	684,353
Genesis / Enrollment Center	75,278	0	75,278
Maple	47,849	0	47,849
Mark Hopkins	49,534	0	49,534
Nutrition Services Center	27,533	11,993,721	12,021,254
Old Marshall	11,761	0	11,761
Transportation	7,000,000	0	7,000,000
TOTAL - ADMIN	37,085,902	14,174,840	51,260,741

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	Total All Funds
TOTAL - ALL SITES	176,241,354	33,225,994	209,467,348