



Project Status Update - (For BOC)

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0594-432	A. Warren McClaskey Classroom Lighting	Green	03 - Design	Bid			100,000.00	100,000.00	9,760.00	9,215.00
0010-432	A.M. Winn Classroom Lighting	Green	03 - Design	Bid			200,000.00	200,000.00	9,100.00	8,505.41
0570-416	American Legion Core Academic Renovation	Core Academic Renovation	04 - Construction	Lease Lease Back	California Design West	Landmark Construction	6,393,494.33	8,778,653.24	8,758,928.84	2,159,532.61
0570-422	American Legion HVAC & Lighting*	Prop 39 - California Clean Energy	04 - Construction	Lease Lease Back	California Design West		2,299,902.00	2,299,902.00	796,735.82	62,314.85
0570-401	American Legion Irrigation Improvements	Land Improvement	04 - Construction	Lease Lease Back	MTW Group		350,000.00	350,000.00	91,739.00	9,073.00
0570-424	American Legion Outdoor Learning Center	Green	04 - Construction	Lease Lease Back	California Design West		60,000.00	27,700.00	27,700.00	2,700.00
0029-422	Bret Harte Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	03 - Design	Bid			147,910.00	147,910.00	0.00	0.00
0510-422	C.K. McClatchy Pool Equipment*	Prop 39 - California Clean Energy	04 - Construction	Bid		Tricon Construction Inc dba Tricon Aquatics	177,411.37	177,411.37	157,984.37	133,103.37
0035-432	Camellia Classroom Lighting	Green	03 - Design				200,000.00	250,000.00	9,000.00	8,500.00
403	Comcast BESTNet Fiber Upgrade	Technology - Infrastructure	04 - Construction	Other			1,024,658.00	2,000,000.00	1,510,293.18	1,048,620.30
0808-401	Data Backup Recovery System	Technology - Infrastructure	04 - Construction	Quote(s)			310,000.00	310,000.00	305,410.35	0.00
0059-422	David Lubin HVAC Improvements*	Prop 39 - California Clean Energy	04 - Construction	Bid			227,106.33	227,106.33	41,684.50	6,247.12
0095-416	Earl Warren Roof Replacement	Modernization / Renovation	03 - Design	Bid			676,656.00	676,656.00	0.00	0.00
0104-422	Elder Creek Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			103,246.00	103,246.00	15,228.70	13,791.05
0104-409	Elder Creek Roof Replacement	Modernization / Renovation	03 - Design	Bid			502,240.00	502,240.00	0.00	0.00
430	E-Rate 21 Dark Fiber	Technology - Infrastructure	03 - Design	Other			1,000,000.00	1,000,000.00	599,404.60	0.00
431	E-Rate 21 Network Equipment	Technology - Infrastructure	04 - Construction	Other			2,760,764.00	2,829,434.00	2,829,434.00	0.00
0108-418	Ethel I. Baker Asphalt Replacement	Modernization / Renovation	03 - Design	Bid	Warren Consulting		721,667.00	721,667.00	0.00	0.00
0110-422	Ethel Phillips Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			95,292.00	95,292.00	12,311.97	10,835.83
0110-416	Ethel Phillips Restroom	Modernization / Renovation	05 - Close-Out	Lease Lease Back	Hibser Yamauchi Architects	Boldt Company	1,200,000.00	1,200,000.00	1,149,568.50	977,969.55
0117-422	Father Keith B. Kenny HVAC Replacement*	Modernization / Renovation, Prop 39 - California Clean Energy	03 - Design	Bid			978,415.20	978,415.20	14,430.00	0.00
0130-409	Golden Empire Roof & HVAC	Modernization / Renovation	03 - Design	Lease Lease Back	Williams + Paddon Architects		2,400,000.00	2,400,000.00	204,545.00	134,300.90
0520-418	Hiram Johnson Core Academic HVAC	Core Academic Renovation	04 - Construction	Lease Lease Back	Hibser Yamauchi Architects	Clark & Sullivan	7,007,682.00	7,134,176.00	7,110,126.00	5,095,407.05



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0520-417	Hiram Johnson Core Academic Renovation	Core Academic Renovation	03 - Design	Lease Lease Back	Hibser Yamauchi Architects		23,499,838.02	16,365,662.02	1,864,865.48	164,466.34
0520-427	Hiram Johnson Field Improvements	Land Improvement	04 - Construction	Lease Lease Back	Verde Design	AM Stephens	2,000,000.00	7,771,479.00	6,911,511.45	5,983,666.05
0142-409	Hollywood Park Asphalt	Deferred Maintenance Program, Modernization / Renovation	04 - Construction	Other			10,000.00	10,000.00	9,384.00	0.00
0142-424	Hollywood Park Water Harvesting System	Green	02 - Pre-Design	Bid			20,000.00	20,000.00	0.00	0.00
0305-401	James Marshall Playground Slide	Deferred Maintenance Program, Modernization / Renovation	03 - Design	Quote(s)			7,000.00	7,000.00	6,537.72	0.00
0163-416	John Cabrillo Asphalt Replacement & Landscaping	Modernization / Renovation	03 - Design	Lease Lease Back	HMR Architects		2,635,000.00	2,635,000.00	0.00	0.00
0168-432	John D. Sloat Classroom Lighting	Green	03 - Design	Bid			200,000.00	200,000.00	9,000.00	8,500.00
0168-416	John D. Sloat Playground Improvement	Deferred Maintenance Program, Land Improvement	03 - Design	Other			53,225.00	53,225.00	0.00	0.00
0525-434	John F. Kennedy Core Academic Renovation	Core Academic Renovation	03 - Design	Lease Lease Back	HMC Architects		17,136,618.94	16,810,526.44	1,158,342.00	32,200.00
0525-409	John F. Kennedy Gym Floor	Modernization / Renovation	04 - Construction	Bid	HMC Architects	Boldt Company	1,000,000.00	1,000,000.00	1,451,702.45	1,282,940.45
0525-422	John F. Kennedy HVAC & Pool Equipment*	Prop 39 - California Clean Energy	02 - Pre-Design	Bid			176,000.00	176,000.00	0.00	0.00
0183-401	Joseph Bonnheim Sidewalk Repair	Deferred Maintenance Program, Modernization / Renovation	03 - Design	Other			23,000.00	23,000.00	22,978.71	0.00
0450-432	Kit Carson Classroom Lighting	Green	03 - Design	Bid			175,000.00	300,000.00	8,000.00	7,500.00
0450-422-1	Kit Carson Gym and Exterior Lighting*	Prop 39 - California Clean Energy	03 - Design	Bid			29,200.00	29,200.00	11,172.44	11,172.43
0450-416	Kit Carson Water Heater	Deferred Maintenance Program, Modernization / Renovation	03 - Design	Quote(s)			8,250.00	8,250.00	8,082.83	8,082.83
0284-422	Lisbon (Yav Pem Suab Academy) HVAC*	Prop 39 - California Clean Energy	04 - Construction	Bid		Pride Industries	257,843.00	257,843.00	247,144.57	137,302.46
0530-416	Luther Burbank Core Academic Renovation	Core Academic Renovation	03 - Design	Lease Lease Back	WLC Architects		17,835,187.15	17,835,187.15	1,165,152.00	144,394.00



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0530-422	Luther Burbank HVAC, Lighting, & Pool Equipment*	Prop 39 - California Clean Energy	04 - Construction	Bid		Roebbelen Contracting, Inc.	695,463.00	695,463.00	304,294.77	304,208.29
0810-428	Nutrition Services - Central Kitchen*	New Construction	03 - Design	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	43,828,303.03	42,778,303.03	5,196,651.25	2,767,080.96
0810-428-1	Nutrition Services - Central Kitchen Phase 1*	Modernization / Renovation, New Construction	04 - Construction	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	13,021,834.00	12,665,709.66	11,930,719.38
0810-428-2	Nutrition Services - Redding Avenue Demo*	New Construction	03 - Design	Lease Lease Back			450,000.00	450,000.00	6,973.95	0.00
0267-401	O.W. Erlewine Roof & Asphalt	Modernization / Renovation	04 - Construction	Lease Lease Back	Williams + Paddon Architects	AM Stephens	3,100,000.00	2,700,000.00	2,608,600.00	2,233,659.97
0265-422	Oak Ridge Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			85,927.00	85,927.00	11,737.25	10,308.11
0269-422	Pacific Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			104,129.00	104,129.00	13,840.97	12,454.16
0272-422	Parkway Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			89,795.00	89,795.00	13,857.06	13,288.13
0540-422	Rosemont Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			44,999.00	44,999.00	44,999.00	0.00
0480-418	Sam Brannan Asphalt Replacement & Landscaping	Modernization / Renovation	03 - Design	Lease Lease Back	HMR Architects		5,275,000.00	5,275,000.00	8,250.00	8,250.00
0825-416	Serna Access Control System Upgrade	Modernization / Renovation	03 - Design	Quote(s)			60,000.00	60,000.00	44,194.00	30,221.00
0101-416	Susan B. Anthony Office Roof	Modernization / Renovation	05 - Close-Out	Quote(s)		King's Roofing	45,000.00	45,000.00	42,500.00	42,500.00
0490-422	Sutter HVAC Equipment & DDC, LED Lighting*	Prop 39 - California Clean Energy	04 - Construction	Lease Lease Back	Rainforth Grau Architects	Roebbelen	6,000,000.00	7,000,000.00	6,289,973.59	5,719,683.60
0844-428	Transportation Services Relocation*	New Construction	04 - Construction	Lease Lease Back	HMC Architects	Roebbelen	16,500,000.00	17,500,000.00	16,620,812.48	12,570,628.83
426	VoIP Remaining Sites	Technology - Infrastructure	04 - Construction	Other		AMS.NET	2,500,000.00	2,500,000.00	1,611,771.66	787,730.24
0379-422-1	Washington Portable Buildings HVAC*	Prop 39 - California Clean Energy	04 - Construction	Quote(s)			30,000.00	40,000.00	37,172.13	35,145.69
0379-409	Washington Sidewalk Repair	Deferred Maintenance Program, Modernization / Renovation	03 - Design	Quote(s)			8,900.00	8,900.00	8,893.71	0.00
0521-409	West Campus Athletic Improvements	Land Improvement	04 - Construction	Lease Lease Back	Stafford-King Wiese Architects Inc	Valley Precision Grading Inc	2,750,000.00	2,750,000.00	2,691,211.55	2,646,389.85
0521-416	West Campus Core Academic Renovation	Core Academic Renovation	04 - Construction	Lease Lease Back	Coact Designworks	Roebbelen Contracting Inc	12,498,262.21	12,498,262.21	8,760,391.88	4,320,209.39
0521-432	West Campus Gym Fan and Lighting	Green	03 - Design	Bid			75,000.00	75,000.00	5,000.00	4,500.00
0390-422	Woodbine Prop39 LED Lighting Efficiency Measures*	Prop 39 - California Clean Energy	04 - Construction	Bid			62,382.00	62,382.00	4,925.38	4,925.38



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0390-401	Woodbine Restroom	Modernization / Renovation	04 - Construction	Lease Lease Back	Hibser Yamauchi Architects	Boldt Company	1,250,000.00	650,000.00	627,214.00	526,565.46
Grand Totals							201,877,600.58	204,447,175.99	94,146,232.77	61,428,809.04