

Project Status Update - (For BOC)



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Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0594-416	A. Warren McClaskey Parking Lot	Modernization / Renovation	03 - Design	02.19.2021	10.30.2023	Lease Lease Back			3,500,000.00	3,500,000.00	82,930.00	55,707.50
0410-409	Albert Einstein Core Academic Renovation	Core Academic Renovation	02 - Pre-Design	03.01.2021	12.31.2024		Nacht & Lewis		9,988,613.24	9,988,613.24	0.00	0.00
0410-416	Albert Einstein Gym Floor Water Damage*	Modernization / Renovation	03 - Design	02.19.2021	10.1.2022	Bid	HMR Architects	Pro Flooring Corporation	464,375.00	464,375.00	17,645.00	15,620.00
0032-416	Caleb Greenwood Playground	Land Improvement	03 - Design	11.01.2021	10.30.2022	Bid	California Design West		1,000,000.00	1,000,000.00	157,244.39	65,778.19
445	Door Security Improvement at 13 North East Area Elementary Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,010,000.00	1,010,000.00	987,663.89	874,730.35
440	Door Security Improvement at 20 South Area Elementary Schools	Modernization / Renovation	04 - Construction	08.01.2020	10.31.2022	Other		ICU Technologies Inc	1,445,000.00	1,445,000.00	1,406,650.46	1,362,334.33
448	Door Security Improvement at 7 High Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,415,000.00	1,415,000.00	1,378,986.46	1,071,445.91
446	Door Security Improvement at 7 Middle Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,095,000.00	1,095,000.00	1,066,829.69	966,154.39
447	Door Security Improvement at 8 Small High Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	270,000.00	270,000.00	258,643.82	232,315.28
449	Door Security Improvement at Remaining Sites	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	520,000.00	520,000.00	506,111.96	400,749.50
0104-416	Elder Creek Irrigation	Land Improvement	03 - Design	11.01.2021	12.31.2022	Bid	MTW Group		1,500,000.00	1,500,000.00	156,370.00	63,235.50
0350-418	Genevieve F. Didion Playground	Land Improvement	03 - Design	11.01.2021	12.31.2022		HMR Architects		1,000,000.00	1,000,000.00	222,864.19	82,826.50
0520-442	Hiram Johnson Baseball Field	Land Improvement	03 - Design	01.01.2022	3.31.2023	Bid	Verde Design Inc.		1,000,000.00	1,000,000.00	417,045.00	55,005.00
0520-433	Hiram Johnson Stadium	Land Improvement, Modernization / Renovation	03 - Design	04.01.2020	12.31.2022	Lease Lease Back	Verde Design Inc.	AM Stephens	250,000.00	6,500,000.00	746,806.50	328,570.73
0144-401	Hubert H. Bancroft Playground	Land Improvement	04 - Construction	07.06.2021	08.20.2021	Bid	Warren Consulting Engineering Inc.	McGuire & Hester	1,500,000.00	1,000,000.00	979,760.00	909,155.05
459	Irrigation Controls at Albert Einstein, George Washington Carver and Hiram Johnson	Land Improvement	03 - Design	04.28.2022	12.31.2022	Bid			185,000.00	185,000.00	0.00	0.00
0525-442-1	John F. Kennedy Roof Replacement	Modernization / Renovation	03 - Design	11.01.2021	12.31.2022	Bid	HMC Architects		3,500,000.00	4,500,000.00	852,860.00	61,964.17
458	LED Lighting Exterior	Green	03 - Design	04.01.2022	12.31.2022	4217.10		Efficient Lighting Design	2,353,350.00	2,353,350.00	2,353,350.00	0.00
0530-434	Luther Burbank Core Academic Renovation Phase 2	Core Academic Renovation	02 - Pre-Design	03.01.2021	12.31.2024	Lease Lease Back			6,000,000.00	6,000,000.00	0.00	0.00
0530-442	Luther Burbank Pool Replacement	Land Improvement	03 - Design	02.19.2021	4.30.2023	Lease Lease Back	Lionakis	Otto Construction	1,500,000.00	5,000,000.00	890,449.50	109,000.00
0272-409	Parkway Playground	Land Improvement	03 - Design	11.01.2021	12.31.2022	Bid	California Design West		1,000,000.00	1,000,000.00	127,584.32	48,495.57
457	Security Fencing at 7 Sites	Land Improvement	03 - Design	05.01.2022	12.31.2022	Bid			2,000,000.00	2,000,000.00	64,080.00	0.00
0490-417	Sutter Security Gate and Camera	Modernization / Renovation	03 - Design	10.25.2021	06.30.2022	Quote(s)	KMM Services, Inc.		50,000.00	50,000.00	3,750.00	0.00
0844-439	Transportation Electric Bus Infrastructure*	Modernization / Renovation	04 - Construction	07.01.2020	06.30.2022	Bid	HMC Architects	JB Electric	600,000.00	600,000.00	312,468.00	261,950.72
<b>Grand Totals</b>									<b>86,483,066.29</b>	<b>94,278,934.06</b>	<b>28,438,172.23</b>	<b>16,052,656.00</b>

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444	Door Security Improvement at 10 North West Area Elementary Schools	Modernization / Renovation	06 - Complete	11.09.2020	11.09.2020	Other		ICU Technologies Inc	700,000.00	679,790.96	679,790.96
443	Door Security Improvement at 8 West Area Elementary Schools	Modernization / Renovation	06 - Complete	11.09.2020	11.09.2020	Other		ICU Technologies Inc	670,000.00	655,023.87	655,023.87
0017-416	Fathre Keith B. Kenny Roof	Modernization / Renovation	06 - Complete	08.03.2021	08.30.2024	Bid		Roofing & Solar Construction Inc	2,500,000.00	908,865.10	908,865.10
001-417	Fathre Keith B. Kenny Greenspace	Modernization / Renovation	06 - Complete	08.03.2021	08.20.2021	Bid	Warren Consulting Engineering Inc.	Martin General Engineer	200,000.00	374,421.22	374,421.22
0525-434	John F. Kennedy Core Academic Renovation	Core Academic Renovation	06 - Complete	11.25.2019	01.29.2021	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	17,136,618.94	16,549,849.34	16,549,849.34
0138-416	Martin Luther King Jr. Roof	Modernization / Renovation	06 - Complete	06.21.2021	08.30.2021	Bid		Roebbelen Contracting, Inc.	1,500,000.00	811,297.00	811,297.00
0530-416	Luther Burbank Core Academic Renovation	Core Academic Renovation	06 - Complete	06.08.2020	12.31.2020	Lease Lease Back	WLC Architects	Clark & Sullivan Construction	17,835,187.15	11,497,832.17	11,497,832.17
0810-428-1	Nutrition Services - Central Kitchen Phase 1	Modernization / Renovation, New Construction	06 - Complete	04.26.2018	12.31.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	12,722,736.79	12,722,736.79
0810-428	Nutrition Services - Central Kitchen Phase 2	New Construction	06 - Complete	05.23.2019	04.30.2021	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	43,828,303.03	39,265,026.17	39,265,026.17
0810-428-2	Nutrition Services - Redding Avenue Demo	New Construction	06 - Complete	11.01.2018	06.30.2020	Lease Lease Back		JM Environmental	450,000.00	342,135.94	342,135.94
0595-401	24th & Florin Entry Gate	Modernization / Renovation	07 - Archived	07.01.2018	12.31.2018	Other		Del Paso Pipe & Steel	7,852.16	7,852.16	7,852.16
0594-432	A. Warren McClaskey Classroom Lighting	Green	07 - Archived	06.01.2020	06.19.2020	Bid	Edge Electrical	Amplified Industrial Inc.	100,000.00	95,238.00	95,238.00
0594-409	A. Warren McClaskey HVAC Duct Work	Modernization / Renovation	07 - Archived	03.01.2019	06.30.2019	Quote(s)		MSI Mechanical Systems	5,720.00	5,720.00	5,720.00
0594-424	A. Warren McClaskey New Rain Gutters and EcoLandscaping	Green	07 - Archived	09.11.2017	11.13.2017	Bid	Great Valley Design	Saenz Landscape Construction	115,000.00	111,780.30	111,780.30
0594-402	A. Warren McClaskey Recycle Room Air Conditioner	Green	07 - Archived	11.15.2014	01.31.2015	Quote(s)		Kwick Mechanical	43,087.87	47,795.49	47,795.49
0594-423	A. Warren McClaskey Water Harvesting System	Green	07 - Archived	11.01.2017	11.13.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction	115,000.00	65,108.00	65,108.00
0010-409	A.M. Winn Asphalt	Land Improvement	07 - Archived	06.15.2018	08.15.2018	Bid		AM Stephens Construction	850,000.00	511,152.66	511,152.66
0010-432	A.M. Winn Classroom Lighting	Green	07 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical	Clear Blue Energy Corp	200,000.00	184,051.84	184,051.84
816-0010	A.M. Winn Daylighting	Green	07 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	100,000.00	100,000.00	100,000.00
0010-424	A.M. Winn EcoLandscaping	Green	07 - Archived	07.01.2016	09.30.2017	Quote(s)	Great Valley Design Inc.	Saenz Landscape Construction	60,000.00	57,342.25	57,342.25
0010-416	A.M. Winn Hydration Station	Modernization / Renovation	07 - Archived	10.01.2019	03.12.2021	Quote(s)		JNT Building and Remodeling	31,919.00	22,745.72	22,745.72
0010-417	A.M. Winn Irrigation Controller Improvements	Land Improvement	07 - Archived	08.01.2016	08.05.2016	Bid	MTW Group	Saenz Landscape Construction	200,000.00	219,958.00	219,958.00
0010-423	A.M. Winn Outdoor Learning Space	Green	07 - Archived	10.15.2015	09.30.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction	150,000.00	112,374.00	112,374.00
0097-409	Abraham Lincoln Irrigation	Land Improvement	07 - Archived	06.15.2020	08.30.2020	Bid	MTW Group	WABO Landscape and Construction	1,000,000.00	454,334.28	454,334.28
0097-416	Abraham Lincoln Paving & Restroom (1 Boy's & 1 Girl's)	Modernization / Renovation	07 - Archived	06.12.2015	04.19.2016	Lease Lease Back	California Design West	Landmark Construction	340,736.25	289,519.72	289,519.72

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0410-424	Albert Einstein EcoLandscaping/Outdoor Learning Space	Green	07 - Archived	07.01.2016	09.30.2017	Bid	Great Valley Design	Sierra Valley Construction, Inc.	200,000.00	71,797.00	71,797.00
0410-423	Albert Einstein Hand Dryers & Flush Valves 2015-2016	Green	07 - Archived	09.15.2015	01.15.2016			McCuen Construction Inc.	41,400.00	30,036.75	30,036.75
0004-405-0165	Alice Birney Asphalt/Concrete Walkways (Summer 2015)	Emergency Repair Program	07 - Archived	11.10.2014	05.24.2016	Lease Lease Back	HMR Architects Inc.	Valley Precision Grading, Inc.	104,347.00	57,327.77	57,327.77
0004-401	Alice Birney Portable Dry Rot	Modernization / Renovation	07 - Archived	08.01.2018	08.31.2018			JNT Building and Remodeling, Inc.	50,000.00	49,658.06	49,658.06
805-0807	Alice Birney Portable Project 2013	New Construction	07 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Roebbelen Contracting Inc	1,513,197.18	1,513,197.18	1,513,197.18
0570-416	American Legion Core Academic Renovation	Core Academic Renovation	07 - Archived	04.29.2018	02.15.2021	Lease Lease Back	California Design West	Landmark Construction	5,798,234.17	8,224,565.79	8,224,565.79
700-0570	American Legion Exterior Fence	Green	07 - Archived	07.01.2013	06.30.2014			Linmoore Fencing and Iron Works Inc.	43,245.00	43,245.00	43,245.00
0570-422	American Legion HVAC & Lighting	Prop 39 - California Clean Energy	07 - Archived	06.15.2018	02.15.2021	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	899,902.00	866,196.70	866,196.70
0570-401	American Legion Irrigation Improvements	Land Improvement	07 - Archived	06.01.2018	06.30.2020	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	350,000.00	91,180.00	91,180.00
0570-424	American Legion Outdoor Learning Center	Green	07 - Archived	07.01.2016	06.30.2020	Lease Lease Back	Great Valley Design Inc.	Landmark Construction	60,000.00	27,700.00	27,700.00
815	Apple iTVs for 12 Schools	Technology - Classroom	07 - Archived	07.01.2013	06.30.2014			Sierra Valley Construction, Inc.	280,468.46	280,330.40	280,330.40
817	Apple Laptops and Storage Carts	Technology - Classroom	07 - Archived	07.01.2013	06.30.2014			Apple Inc	8,128,082.86	8,127,935.47	8,127,935.47
807	Area 1 Renovations at 25 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014	Quote(s)	In House	Seward L. Schreder Construction Inc.	737,013.52	737,013.52	737,013.52
808	Area 2 Renovations at 6 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Construction	1,078,275.00	1,078,275.00	1,078,275.00
809	Area 3 Renovations at 7 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	1,773,162.00	1,773,162.00	1,773,162.00
810	Area 4 Renovations at 20 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	355,259.00	711,986.33	711,986.33
811	Area 5 Renovations at 11 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	1,014,330.53	1,014,330.53	1,014,330.53
0025-404	Bowling Green Chacon Fire Alarm Upgrade (Summer 2016)	Modernization / Renovation	07 - Archived	09.15.2015	02.15.2016	Lease Lease Back	HMC	Studebaker Brown Electric, Inc.	418,340.00	259,035.00	259,035.00
0024-416	Bowling Green McCoy AC Paving Remove and Replace	Land Improvement	07 - Archived	06.12.2016	08.28.2016	Lease Lease Back	HMC Architects	Clark & Sullivan Construction	1,400,000.00	1,002,888.21	1,002,888.21
0024-424	Bowling Green McCoy EcoLandscaping	Green	07 - Archived	03.05.2018	03.31.2018	Quote(s)	Great Valley Design	Saenz Landscape Construction	30,000.00	50,310.00	50,310.00
0024-417	Bowling Green McCoy Restroom Renovations	Modernization / Renovation	07 - Archived	11.02.2015	09.01.2016	Lease Lease Back	HMC Architects	Clark & Sullivan Construction	632,500.00	502,764.36	502,764.36
701-0024	Bowling Green McCoy Roofing 2014	Modernization / Renovation	07 - Archived	07.01.2013	10.21.2014			Landmark Construction	325,433.58	325,433.58	325,433.58
0640-404	Bret Harte Children's Center Fire Alarm Replacement	Modernization / Renovation	07 - Archived	05.14.2015	08.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	559,759.00	116,890.45	116,890.45
0029-423	Bret Harte HVAC for MPR Room	Green	07 - Archived	10.06.2015	08.15.2016			Roebbelen Contracting Inc	69,000.00	47,273.67	47,273.67
703-0510-2	C.K. McClatchy Auxiliary Gym Floor	Modernization / Renovation	07 - Archived	02.18.2015	07.30.2015	Bid	Rainforth Grau	Boberg Construction	95,000.00	85,440.15	85,440.15
0510-416	C.K. McClatchy Core Academic Renovation	Core Academic Renovation	07 - Archived	10.28.2016	12.22.2017	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	25,813,093.43	20,452,249.22	20,452,249.22

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0510-427	C.K. McClatchy Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2017	Lease Lease Back	Rainforth Grau Architects	Landmark Construction	2,000,000.00	4,787,998.08	4,787,998.08
703-0510-1	C.K. McClatchy Gym Modernization	Green, Modernization / Renovation	07 - Archived	07.01.2013	12.31.2014	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	1,979,133.78	2,344,983.33	2,344,983.33
0510-422	C.K. McClatchy Pool & HVAC Equipment	Prop 39 - California Clean Energy	07 - Archived	02.28.2018	12.31.2020	Bid		Tricon Construction Inc dba Tricon Aquatics / IES (Famand Inc) NOC: 2/13/20	275,246.48	246,748.66	246,748.66
0510-417	C.K. McClatchy Power Upgrade	Core Academic Renovation	07 - Archived	11.01.2015	08.01.2016	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	1,000,000.00	96,000.00	96,000.00
0510-409	C.K. McClatchy Room 207 and Computer Lab Repairs	Core Academic Renovation	07 - Archived	03.01.2016	06.30.2016	Bid		Saenz Landscape Construction	70,000.00	56,652.00	56,652.00
0510-418	C.K. McClatchy Tennis Court Overlay	Land Improvement	07 - Archived	06.01.2018	08.31.2018	Bid		Sierra National Construction Inc	200,000.00	128,200.00	128,200.00
0032-404	Caleb Greenwood Fire Alarm Panel Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	03.03.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	83,656.00	7,882.55	7,882.55
0032-423	Caleb Greenwood Hand Dryers & Flush Valves	Green	07 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	12,985.25	12,985.25
700-0032	Caleb Greenwood Roofing 2014	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015			Roebbelen Contracting Inc	258,706.87	258,706.87	258,706.87
0032-402	Caleb Greenwood Skylights	Green	07 - Archived	09.14.2014	09.14.2014	Lease Lease Back	In House	Roebbelen Contracting Inc	50,736.00	50,736.00	50,736.00
703-0415	California Gym Addition	Modernization / Renovation	07 - Archived	03.23.2015	10.23.2015	Bid	Rainforth Grau Architects	Landmark Construction	2,864,744.65	3,108,026.45	3,108,026.45
0375-401	California Montessori HVAC for 1 Portable	Modernization / Renovation	07 - Archived	09.01.2017	12.31.2017	Quote(s)	Rainforth Grau Architects	MSI Mechanical Systems	14,000.00	13,270.00	13,270.00
704-0415	California New HVAC & Lighting	Modernization / Renovation, Prop 39 - California Clean Energy	07 - Archived	10.18.2014	05.11.2018	Lease Lease Back	Rainforth Grau	Roebbelen Contracting Inc	4,050,450.00	3,297,475.63	3,297,475.63
0415-409	California Roof Dry Rot Repair	Modernization / Renovation	07 - Archived	04.21.2017	08.31.2017	Bid	Rainforth Grau Architects	Clark & Sullivan Construction	500,000.00	641,092.55	641,092.55
0035-432	Camellia Classroom Lighting	Green	07 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	196,129.96	196,129.96
0035-423	Camellia Hand Dryers & Flush Valves 2015-2016	Green	07 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	15,663.00	15,663.00
0035-409	Camellia HVAC for Network Equipment Closet	Modernization / Renovation	07 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	6,720.00	6,720.00	6,720.00
0035-401-1	Camellia Paving Crack Fill & Seal Coat (Summer 2015)	Land Improvement	07 - Archived	03.05.2015	01.22.2016	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	20,000.00	23,100.00	23,100.00
0035-401	Camellia Walkway	Land Improvement	07 - Archived	07.01.2015	07.01.2015			AJ's Concrete & Landscape Construction	3,816.00	3,816.00	3,816.00
0037-401	Caroline Wenzel Paving Crack Fill & Seal Coat	Land Improvement	07 - Archived	06.12.2015	08.28.2015	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	56,910.00	46,100.00	46,100.00
0098-409	Cesar Chavez Irrigation Controller Replacement	Land Improvement	07 - Archived	04.01.2017	08.31.2017			AJ's Concrete & Landscape Construction	25,000.00	10,120.00	10,120.00
0593-404	Charles A. Jones Skill Center Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	04.03.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	26,500.00	12,207.90	12,207.90

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419	Class Size Reduction - 9 sites 2016	Modernization / Renovation	07 - Archived	12.15.2015	08.15.2016	Lease Lease Back	California Design West	Seward L. Schreder Construction Inc.	3,150,000.00	3,160,922.14	3,160,922.14
0108-417	Class Size Reduction - Ethel I. Baker Sewer & Water	Modernization / Renovation	07 - Archived	03.15.2018	12.31.2018	Quote(s)		BRCO Constructors, Inc.	45,000.00	43,950.00	43,950.00
417	Class Size Reduction - Sewer & Water	Modernization / Renovation	07 - Archived	02.20.2018	08.31.2018	Bid	California Design West	BRCO Constructors, Inc.	700,000.00	376,900.00	376,900.00
0040-404/0040-405-0196	Clayton B. Wire Fire Alarm Replacement	Emergency Repair Program, Modernization / Renovation	07 - Archived	05.15.2015	08.28.2015	Lease Lease Back	HMC Architects	Stuebaker Brown Electric, Inc.	800,548.00	1,414,685.12	1,414,685.12
0650-404	Collis P. Huntington Children's Center Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	09.28.2014	09.28.2014	Lease Lease Back	HMC Architects	Stuebaker Brown Electric, Inc.	149,412.00	140,868.15	140,868.15
0043-404	Collis P. Huntington Fire Alarm Upgrade - Panel Only	Modernization / Renovation	07 - Archived	12.19.2014	06.20.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	94,546.00	18,784.17	18,784.17
403	Comcast BESTNet Fiber Upgrade	Technology - Infrastructure	07 - Archived	09.01.2015	06.30.2016	Other		Sacramento Educational Cable Consortium	1,024,658.00	1,055,709.73	1,055,709.73
0300-409	Crocker / Riverside CSR Accessibility Requirements	Modernization / Renovation	07 - Archived	07.15.2017	09.30.2017	Bid	California Design West	BRCO Constructors, Inc.	150,000.00	130,000.00	130,000.00
700-0300	Crocker / Riverside Daylighting	Green	07 - Archived	07.01.2013	06.30.2014		Point 2 Structural Engineers Inc.	Roebbelen Contracting Inc	121,745.00	121,745.00	121,745.00
0300-416	Crocker / Riverside Paving (Summer 2016)	Modernization / Renovation	07 - Archived	05.15.2016	08.27.2016	Bid	Warren Consulting Engineering Inc.	Seward L. Schreder Construction Inc.	150,000.00	101,806.00	101,806.00
0300-401	Crocker / Riverside Roofing (Summer 2015)	Modernization / Renovation	07 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Roebbelen Contracting Inc	703,000.00	526,460.00	526,460.00
0808-401	Data Backup Recovery System	Technology - Infrastructure	07 - Archived	11.01.2018	06.30.2019			EMC Corporation	310,000.00	294,050.64	294,050.64
0059-416	David Lubin Fencing & Walkway	Modernization / Renovation	07 - Archived	07.31.2015	07.31.2015			BRCO Constructors, Inc.	35,000.00	34,800.00	34,800.00
0059-422	David Lubin HVAC Improvements	Prop 39 - California Clean Energy	07 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	227,106.33	285,278.07	285,278.07
701-0059	David Lubin Parking Lot	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.		11,838.75	11,838.75	11,838.75
0059-417	David Lubin Playground	Land Improvement	07 - Archived	06.01.2020	10.30.2020	Bid	Warren Consulting Engineers, Inc	A.M. Stephens	1,450,000.00	1,236,989.62	1,236,989.62
814	Digital Marquee Installation at 20 Schools	Modernization / Renovation	07 - Archived	07.01.2013	08.25.2015			Stuebaker Brown Electric, Inc.	399,352.82	399,352.82	399,352.82
437	Door Security Improvement at 9 East Area Elementary Schools	Modernization / Renovation	07 - Archived	10.01.2019	06.30.2020	Other		ICU Technologies Inc	373,060.00	535,143.57	535,143.57
0807-418	DSA Legacy Projects Closeout		07 - Archived	09.30.2015	09.30.2015				25,000.00	22,383.98	22,383.98
0095-409	Earl Warren Irrigation Improvements	Land Improvement	07 - Archived	06.15.2018	08.15.2018	Bid	MTW Group	Takehara Landscape Inc	550,000.00	472,785.00	472,785.00
703-0095	Earl Warren Portable Addition 2014	New Construction	07 - Archived	07.01.2013	10.06.2014		Community Architecture	Clark & Sullivan Construction	467,643.40	417,638.23	417,638.23
0095-416	Earl Warren Roof Replacement	Modernization / Renovation	07 - Archived	02.01.2019	12.31.2019	Bid		Commercial Waterproofers Inc.	676,656.00	515,470.07	515,470.07
0988-404	Edward Kelly Preschool Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	05.01.2015	08.28.2015	Lease Lease Back	HMC Architects	Stuebaker Brown Electric, Inc.	96,557.01	54,266.08	54,266.08
0100-409	Edward Kemble HVAC for Network Equipment Closet	Modernization / Renovation	07 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	7,270.00	7,270.00	7,270.00

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0100-416	Edward Kemble Irrigation Controller Replacement	Land Improvement	07 - Archived	04.01.2017	08.31.2017			Olympic Land Construction	25,000.00	7,200.00	7,200.00
0100-417	Edward Kemble Portable Dry Rot	Modernization / Renovation	07 - Archived	08.01.2018	08.31.2018			Saenz Landscape Construction	20,000.00	19,690.32	19,690.32
0104-404	Elder Creek Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.19.2014	06.20.2015			ADI	12,990.09	12,990.09	12,990.09
0104-409	Elder Creek Roof Replacement	Modernization / Renovation	07 - Archived	06.14.2019	08.31.2019	Bid		Commercial Waterproofer Inc.	502,240.00	455,576.10	455,576.10
407-2	E-Rate 18 Network Equipment Upgrade at 24 Schools	Technology - Infrastructure	07 - Archived	10.01.2015	08.01.2016	Bid		AMS.NET	4,375,034.53	2,329,313.81	2,329,313.81
407-1	E-Rate 18 Wiring Infrastructure Upgrade at 24 Schools	Technology - Infrastructure	07 - Archived	07.01.2015	07.31.2016	Bid		Walker Telecomm	2,719,310.00	4,147,505.77	4,147,505.77
425	E-Rate 20 Network Upgrade	Technology - Infrastructure	07 - Archived	06.19.2017	06.19.2018	Bid		Walker Telecomm	5,000,000.00	4,700,073.63	4,700,073.63
430	E-Rate 21 Dark Fiber	Technology - Infrastructure	07 - Archived	04.01.2018	10.31.2020	Bid		Zayo Group	605,000.00	631,807.13	631,807.13
431	E-Rate 21 Network Equipment	Technology - Infrastructure	07 - Archived	04.01.2018	06.30.2020	Other		AMS.NET	2,760,764.00	2,624,774.68	2,624,774.68
435	E-Rate 22 Dark Fiber	Technology - Infrastructure	07 - Archived	03.01.2019	09.30.2020			Zayo Group	85,000.00	40,225.90	40,225.90
0108-418	Ethel I. Baker Asphalt Replacement	Modernization / Renovation	07 - Archived	02.01.2019	06.30.2020	Bid	Warren Consulting Engineering Inc.	Martin General Engineer	721,667.00	673,211.10	673,211.10
0108-419	Ethel I. Baker Class Size Reduction	Modernization / Renovation	07 - Archived	12.15.2015	08.15.2016	Lease Lease Back	HMC Architects	Seward L. Schreder Construction Inc.	300,000.00	59,355.00	59,355.00
0108-409	Ethel I. Baker CSR Accessibility Requirements	Modernization / Renovation	07 - Archived	07.15.2017	08.24.2017			AJ's Concrete & Landscape Construction	40,000.00	20,495.00	20,495.00
0108-404	Ethel I. Baker Fire Alarm Panel Upgrade	Modernization / Renovation	07 - Archived	12.01.2014	02.06.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	8,247.97	8,247.97	8,247.97
0108-401	Ethel I. Baker Irrigation Improvements	Modernization / Renovation	07 - Archived	11.15.2017	06.30.2018	Bid	MTW Group	Saenz Landscape Construction	110,000.00	92,551.00	92,551.00
701-0108	Ethel I. Baker Portable Addition 2013	New Construction	07 - Archived	07.01.2013	06.30.2014		Community Architecture		34,842.53	34,842.53	34,842.53
0110-404	Ethel Phillips Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	92,536.00	25,992.55	25,992.55
0110-404-2	Ethel Phillips Fire Alarm Upgrade - Garage	Modernization / Renovation	07 - Archived	08.31.2015	01.01.2016	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	78,500.00	40,492.80	40,492.80
702-0110	Ethel Phillips Playground	Land Improvement	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Miracle PlaySystems Inc.	6,368.68	6,368.68	6,368.68
0110-416	Ethel Phillips Restroom	Modernization / Renovation	07 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser Yamauchi	Boldt Company	1,200,000.00	1,078,251.46	1,078,251.46
0110-409	Ethel Phillips Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	21,000.00	19,879.41	19,879.41
0117-409	Father Keith B Kenny Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	18,000.00	17,445.95	17,445.95
0431-416	Fern Bacon Bleachers	Modernization / Renovation	07 - Archived	06.26.2017	08.15.2017	Quote(s)		American Eagle Enterprises	40,000.00	34,395.00	34,395.00
0431-409	Fern Bacon Irrigation Improvements	Land Improvement	07 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Parker Landscape Dev. Inc.	160,000.00	177,663.00	177,663.00
0431-417	Fern Bacon Irrigation Pump	Land Improvement	07 - Archived	07.01.2018	12.31.2018	Other		Culver Armature & Motor	5,500.00	5,604.38	5,604.38

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703-0431	Fern Bacon Restroom Upgrades	Green	07 - Archived	07.01.2013	06.30.2014		Rainforth Grau Architects	Roebbelen Contracting Inc	98,703.00	98,703.00	98,703.00
702-0431	Fern Bacon Roof Replacement 2013	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	458,021.00	458,021.00	458,021.00
704-0431	Fern Bacon Roof Replacement 2014	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	706,076.90	691,562.14	691,562.14
0114-404	Freeport (Capitol Collegiate Academy) Fire Alarm	Modernization / Renovation	07 - Archived	02.15.2015	02.15.2015	Bid	HMC Architects	Studebaker Brown Electric, Inc.	640,332.00	362,852.89	362,852.89
0114-401	Freeport HVAC for 2 Portables	Modernization / Renovation	07 - Archived	09.01.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	26,000.00	25,440.00	25,440.00
0122-404	Fruit Ridge Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	08.15.2015	01.02.2016	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	891,710.00	617,435.47	617,435.47
0122-401	Fruit Ridge Heat Pumps	Modernization / Renovation	07 - Archived	09.01.2017	08.31.2018	Quote(s)		MSI Mechanical Systems	50,000.00	66,917.05	66,917.05
0350-409	Genevieve F. Didion Mold Remediation	Modernization / Renovation	07 - Archived	07.01.2018	12.31.2018	Other		JM Environmental Inc	6,827.00	6,827.00	6,827.00
0130-409; 0130-422	Golden Empire Roof & HVAC	Modernization / Renovation, Prop 39 - California Clean Energy	07 - Archived	05.23.2019	06.18.2020	Lease Lease Back	Williams + Paddon Architects + Planners	ACCO Engineered Systems, Inc.	2,400,000.00	2,067,764.78	2,067,764.78
0139-404	H.W. Harkness Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.01.2014	04.03.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	20,839.84	20,839.84
0139-401	H.W. Harkness Front Office Storefront Replacement	Modernization / Renovation	07 - Archived	05.01.2015	08.31.2015			Pacific Door Closer	19,401.00	19,401.00	19,401.00
0139-409	H.W. Harkness Outdoor Learning Space	Modernization / Renovation	07 - Archived	04.01.2018	06.30.2018	Bid	MTW Group	Sierra Valley Construction, Inc.	100,000.00	95,755.42	95,755.42
700-0139	H.W. Harkness Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014	Bid		Seward L. Schreder Construction Inc.	746,953.88	746,953.88	746,953.88
0520-418	Hiram Johnson Core Academic HVAC	Core Academic Renovation	07 - Archived	07.01.2017	06.30.2020	Lease Lease Back	Hibser Yamauchi Architects	Clark & Sullivan Construction	7,007,682.00	7,294,104.96	7,294,104.96
0520-417	Hiram Johnson Core Academic Renovation	Core Academic Renovation	07 - Archived	06.21.2019	03.28.2020	Lease Lease Back	Williams & Paddon Architects	Roebbelen Contracting Inc	23,499,838.02	13,548,055.35	13,548,055.35
0520-427	Hiram Johnson Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2018	Lease Lease Back	Verde Design	AM Stephens Construction	2,000,000.00	6,371,710.12	6,371,710.12
701-0520	Hiram Johnson Gym Remodel	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Seward L. Schreder Construction Inc.	3,050,806.25	3,050,806.25	3,050,806.25
0520-409	Hiram Johnson Pool Plaster	Land Improvement	07 - Archived	09.01.2016	06.30.2017	Bid		Adams Pool Specialities	160,000.00	128,495.00	128,495.00
0520-416	Hiram Johnson Tennis Court Overlay	Land Improvement	07 - Archived	09.01.2016	06.30.2017			Biondi Paving Inc dba Boindi Paving & Engineering	167,400.00	122,590.75	122,590.75
0520-434	Hiram Johnson Water Meters	Land Improvement	07 - Archived	01.04.2021	02.04.2021	Quote(s)		AIRCO MECHANICAL INC	29,184.06	40,667.05	40,667.05
0142-409	Hollywood Park Asphalt	Land Improvement	07 - Archived	07.01.2018	12.31.2018	Other		AM Stephens Construction	10,000.00	9,384.00	9,384.00
701-0142	Hollywood Park Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Turner Construction Company	361,488.59	361,488.59	361,488.59
0305-401	James Marshall Playground Slide	Land Improvement	07 - Archived	11.01.2018	06.30.2018	Quote(s)		Burke Company	6,537.72	6,537.72	6,537.72
0153-401	John Bidwell Irrigation Improvements	Land Improvement	07 - Archived	06.15.2018	08.15.2018	Bid	MTW GROUP	Takehara Landscape Inc	610,000.00	361,521.00	361,521.00

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0163-416	John Cabrillo Asphalt Replacement & Landscaping	Modernization / Renovation	07 - Archived	01.31.2019	12.30.2019	Lease Lease Back	HMR Architects Inc.	AM Stephens Construction	2,635,000.00	2,114,948.97	2,114,948.97
0163-404	John Cabrillo Fire Alarm Upgrade (Summer 2015)	Modernization / Renovation	07 - Archived	06.04.2015	08.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	383,261.48	328,392.27	328,392.27
0163-409	John Cabrillo Irrigation Improvements	Land Improvement	07 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Olympic Land Construction	168,950.00	206,275.00	206,275.00
0168-432	John D. Sloat Classroom Lighting	Green	07 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	145,963.39	145,963.39
0168-424	John D. Sloat Outdoor Learning Center	Green	07 - Archived	01.27.2018	02.28.2018	Bid	Great Valley Design Inc.	Saenz Landscape Construction	165,000.00	149,847.00	149,847.00
0525-418	John F. Kennedy Field and Track Repair	Modernization / Renovation	07 - Archived	03.19.2018	06.30.2018			Valley Precision Grading, Inc.	40,000.00	36,741.09	36,741.09
0525-427	John F. Kennedy Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2018		Verde Design, Inc.		2,000,000.00	58,203.79	58,203.79
0525-402	John F. Kennedy Irrigation Controllers, Rainwater	Green	07 - Archived	10.01.2015	04.30.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction	115,000.00	76,607.00	76,607.00
0525-433	John F. Kennedy Landscape Renovations	Land Improvement	07 - Archived	07.01.2018	09.30.2018	Bid	HMC Architects	Valley Precision Grading, Inc.	300,000.00	57,118.38	57,118.38
701-0525	John F. Kennedy Synthetic Turf Field & Restroom/Concession Building	Modernization / Renovation, New Construction	07 - Archived	07.01.2013	02.22.2016		HMC Architects	Landmark Construction	7,400,000.00	6,144,906.83	6,144,906.83
0445-417	John Still Irrigation Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2017	Bid	MTW Group	Parker Landscape Dev. Inc.	185,000.00	307,077.00	307,077.00
701-0445	John Still MS Asphalt Replacement	Land Improvement	07 - Archived	09.14.2014	09.14.2014		Warren Consulting Engineering Inc.	Roebbelen Contracting Inc.	992,284.31	992,284.31	992,284.31
702-0445	John Still Telecomm upgrade	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2014			Quality Sound Systems Integration	3,962.37	3,962.37	3,962.37
0183-401	Joseph Bonnheim Sidewalk Repair	Land Improvement	07 - Archived	11.01.2018	06.30.2018	Other		City of Sacramento	23,000.00	22,978.71	22,978.71
0450-412-0226	Kit Carson Boiler Replacement (2015/2016)	Emergency Repair Program	07 - Archived	07.01.2015	06.30.2016	Lease Lease Back	Lionakis	Landmark Construction	195,515.00	1,012,066.24	1,012,066.24
0450-432	Kit Carson Classroom Lighting	Green	07 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	175,000.00	215,734.18	215,734.18
0450-406	Kit Carson Core Academic Renovation	Core Academic Renovation	07 - Archived	06.20.2016	06.30.2018	Lease Lease Back	Lionakis	Landmark Construction	3,797,000.00	11,659,831.65	11,659,831.65
0450-422-1	Kit Carson Gym and Exterior Lighting	Prop 39 - California Clean Energy	07 - Archived	07.31.2018	06.29.2020	Bid		Clear Blue Energy Corp	11,172.43	36,759.25	36,759.25
0450-402	Kit Carson Hydration Station	Green	07 - Archived	08.01.2019	06.30.2020		Lionakis	JNT Building and Remodeling, Inc.	30,000.00	9,122.33	9,122.33
0450-422	Kit Carson New HVAC for Entire Campus	Modernization / Renovation	07 - Archived	10.18.2014	08.28.2015		Lionakis	Landmark Construction	849,050.00	25,586.82	25,586.82
0450-409	Kit Carson Power Upgrade	Core Academic Renovation	07 - Archived	11.15.2015	08.01.2016		Lionakis	Landmark Construction	1,000,000.00	101,000.00	101,000.00
0450-416	Kit Carson Water Heater	Modernization / Renovation	07 - Archived	11.01.2018	06.30.2018			In House	8,250.00	8,082.83	8,082.83
0148-404	Leataata Floyd Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	19,027.86	19,027.86
702-0148	Leataata Floyd Roofing	Modernization / Renovation	07 - Archived	07.01.2013	10.21.2014			Clark & Sullivan Construction	483,450.18	483,450.18	483,450.18
0151-409	Leonardo da Vinci CSR Accessibility Requirements	Modernization / Renovation	07 - Archived	07.15.2017	08.24.2017	Bid	California Design West	BRCO Constructors, Inc.	190,000.00	182,800.00	182,800.00
702-0151	Leonardo da Vinci Roof Replacement (Summer 2014)	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	146,203.07	146,203.07	146,203.07



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0151-401	Leonardo da Vinci Roofing (Summer 2015)	Modernization / Renovation	07 - Archived	04.24.2015	08.28.2015	Lease Lease Back		Clark & Sullivan Construction	1,634,442.00	1,520,743.00	1,520,743.00
0151-416	Leonardo da Vinci Telecenter Upgrade	Modernization / Renovation	07 - Archived	02.01.2019	06.30.2020	Quote(s)		Bi-Jamar Inc	50,000.00	49,950.00	49,950.00
0284-416	Lisbon (Yav Pem Suab Academy) Dry Rot / Roof Replacement	Modernization / Renovation	07 - Archived	11.01.2019	01.01.2021	Bid	HMC Architects	Roebbelen Contracting Inc	500,000.00	949,707.66	949,707.66
0530-411-0199	Luther Burbank Asphalt (2015/2016)	Emergency Repair Program	07 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	2,961,279.00	2,909,740.93	2,909,740.93
0530-418	Luther Burbank Fence Repair	Modernization / Renovation	07 - Archived	03.19.2018	06.30.2018	Quote(s)		Linmoore Fencing & Iron Works	8,000.00	7,695.00	7,695.00
0530-427	Luther Burbank Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2018		Warren Consulting Engineering Inc.		2,000,000.00	58,203.79	58,203.79
0530-409	Luther Burbank Irrigation Improvements	Land Improvement	07 - Archived	06.20.2016	08.26.2016	Lease Lease Back	MTW Group	Roebbelen Contracting Inc	475,000.00	466,571.61	466,571.61
704-0530	Luther Burbank Parking Lot Lighting & Security Cameras	Green	07 - Archived	09.14.2014	09.14.2014	Lease Lease Back		Roebbelen Contracting Inc	144,799.82	144,799.82	144,799.82
708-0530	Luther Burbank Quad Concrete Repair	Land Improvement	07 - Archived	07.01.2014	06.30.2015			AJ's Concrete & Landscape Construction	88,670.00	88,670.00	88,670.00
705-0530	Luther Burbank Restroom Upgrades	Green	07 - Archived	07.01.2013	06.30.2014		HMR Architects Inc.	Landmark Construction	228,337.64	228,337.64	228,337.64
706-0530	Luther Burbank Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	207,489.00	207,489.00	207,489.00
0530-433	Luther Burbank Synthetic Field	Land Improvement	07 - Archived	07.06.2020	09.18.2020	Bid		Valley Precision Grading, Inc.	1,324,533.42	1,174,533.42	1,174,533.42
0530-417	Luther Burbank Telecenter Upgrade	Modernization / Renovation	07 - Archived	03.26.2018	06.30.2018	Quote(s)		Quality Sound Systems Integration	75,000.00	74,975.00	74,975.00
0223-404-1	Maple Fire Alarm Panel Only	Modernization / Renovation	07 - Archived	12.19.2014	02.28.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	7,882.55	7,882.55
0223-404-2	Maple Fire Alarm Upgrade - Preschool	Modernization / Renovation	07 - Archived	06.12.2015	08.15.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	92,546.00	39,466.57	39,466.57
0235-404	Mark Twain Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	03.03.2015	Lease Lease Back		Studebaker Brown Electric, Inc.	92,546.00	21,791.97	21,791.97
0560-409	Met Sacramento Roof	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Bid		King's Roofing aka DK Enterprises	390,000.00	447,251.10	447,251.10
819-1	Network & Wireless Upgrade at 37 Schools	Technology - Infrastructure	07 - Archived	07.01.2013	10.06.2014			AMS.NET	9,517,577.97	9,517,577.97	9,517,577.97
0535-401	New Technology Roofing	Modernization / Renovation	07 - Archived	05.15.2015	08.28.2015	Bid	Tremco	Clark & Sullivan Construction	623,000.00	650,264.83	650,264.83
0535-409	New Technology Skate Park	New Construction	07 - Archived	09.19.2016	09.20.2016		Spohn Ranch Skatepark	AJ's Concrete & Landscape Construction	67,800.00	59,892.50	59,892.50
0262-409	Nicholas Irrigation Controller Replacement	Land Improvement	07 - Archived	04.01.2017	08.31.2017			Olympic Land Construction	25,000.00	9,800.00	9,800.00
700-0262	Nicholas Paving	Land Improvement	07 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Kitchell Construction	448,765.08	448,765.08	448,765.08
0267-409	O.W. Erlewine Preschool Building HVAC	Modernization / Renovation	07 - Archived	09.01.2018	09.30.2018	Quote(s)		MSI Mechanical Systems	11,320.00	11,320.00	11,320.00
0267-401	O.W. Erlewine Roof & Asphalt	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Lease Lease Back	WILLIAMS + PADDON, ARCHITECTS	AM Stephens Construction	3,100,000.00	2,391,055.76	2,391,055.76

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Final Budget	Actuals Approved
0265-401	Oak Ridge Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	25,000.00	24,772.60	24,772.60
0582-404	Old Marshall Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.19.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	45,036.00	11,761.03	11,761.03
0269-404	Pacific Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	09.14.2014	08.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	641,332.80	512,899.19	512,899.19
702-0269	Pacific Flooring Replacement	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	183,795.00	170,901.70	170,901.70
0269-416	Pacific New School Intercom	Modernization / Renovation	07 - Archived	10.01.2017	12.31.2017	Quote(s)		Quality Sound Systems Integration	23,000.00	22,560.00	22,560.00
703-0269	Pacific Portable Restroom Addition	New Construction	07 - Archived	07.01.2013	06.30.2014		Community Architecture	Turner Construction Company	94,719.65	95,219.65	95,219.65
705-0269	Pacific Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015			Clark & Sullivan Construction	352,553.06	352,553.06	352,553.06
0269-401	Pacific Sewage Pump	Modernization / Renovation	07 - Archived	09.01.2017	12.31.2017	Quote(s)		Commercial Pump Service, Inc.	23,000.00	22,643.67	22,643.67
0269-409	Pacific Site Fencing	Land Improvement	07 - Archived	11.23.2015	12.04.2015	Bid		Linmoore Fencing and Iron Works, In	18,050.00	18,050.00	18,050.00
0272-405-0162	Parkway Multipurpose Flooring/Base Replacement (Summer 2015)	Emergency Repair Program	07 - Archived	10.15.2014	01.15.2016	Lease Lease Back	HMC Architects	McCarthy Building Companies, Inc.	64,327.00	56,414.87	56,414.87
0277-404	Peter Burnett Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	22,737.30	22,737.30
0282-409	Phoebe A. Hearst CSR Restroom	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Bid	California Design West Architects Inc	JNT Building and Remodeling, Inc.	175,000.00	126,230.91	126,230.91
0282-404	Phoebe A. Hearst Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	06.12.2015	08.28.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	481,547.06	418,634.03	418,634.03
704-0282	Phoebe A. Hearst Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015		Tremco Roofing	Roebbelen Contracting Inc	452,844.37	452,844.37	452,844.37
0285-416	Pony Express Playground & Parking Lot	Land Improvement	07 - Archived	06.01.2020	10.30.2020	Bid	Warren Consulting Engineers, Inc.	A.M. Stephens	1,300,000.00	928,521.21	928,521.21
0290-401	PS7 (John Muir) New School Intercom	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Garrahan Electric, Inc.	60,000.00	58,311.00	58,311.00
0290-404	PS7 Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	06.12.2016	08.27.2016	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	499,068.00	409,320.22	409,320.22
700-0830	Purchasing/Warehouse Network & Wireless Upgrade	Technology - Infrastructure	07 - Archived	07.01.2013	10.06.2014			AMS.NET	27,676.16	27,676.16	27,676.16
812 & 813	Renovation Work by Maintenance Department 2013	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Hilbers, Inc.	26,791.00	26,791.00	26,791.00
700-0842	Reproduction Services Production Software	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2014			Doc Xpress Enterprise	82,000.00	82,000.00	82,000.00
0420-409	Rosa Parks Irrigation Improvements	Land Improvement	07 - Archived	05.23.2016	08.31.2016	Bid		Olympic Land Construction	25,000.00	22,096.90	22,096.90
705-0420	Rosa Parks K-8 Conversion	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014		Community Architecture	Landmark Construction	117,917.50	117,917.50	117,917.50
0540-408	Rosemont Athletic Field Security Lighting	Land Improvement	07 - Archived	07.01.2014	02.11.2016				28,914.56	28,914.56	28,914.56
709-0540	Rosemont Athletic Renovations	Land Improvement	07 - Archived	07.01.2014	06.30.2015		HMR Architects Inc.	Landmark Construction	2,058,772.09	2,029,857.55	2,029,857.55
0540-427	Rosemont Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2018		Warren Consulting Engineering Inc.		2,000,000.00	58,203.79	58,203.79
0540-409	Rosemont Pool Plaster	Land Improvement	07 - Archived	09.01.2016	06.30.2017			Adams Pool Specialities	340,000.00	278,039.00	278,039.00

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0540-422	Rosemont Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	07 - Archived	12.01.2018	12.31.2020	Bid		Steve Welch Electrical Contractors	44,999.00	49,000.00	49,000.00
0550-405-0140	Sacramento High Concrete Repairs at Southwest of Campus	Emergency Repair Program	07 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	2,249,560.00	1,819,487.40	1,819,487.40
0550-427	Sacramento High Field Improvements	Land Improvement	07 - Archived	06.08.2017	06.08.2017		Warren Consulting Engineering Inc.		1.00	32,261.00	32,261.00
0480-418	Sam Brannan Asphalt Replacement & Landscaping	Modernization / Renovation	07 - Archived	01.31.2019	12.30.2019	Lease Lease Back	HMR Architects	AM Stephens Construction	5,275,000.00	3,434,640.30	3,434,640.30
0480-409	Sam Brannan Irrigation Improvements	Land Improvement	07 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Olympic Land Construction	259,500.00	459,493.00	459,493.00
0480-401	Sam Brannan Roofing	Modernization / Renovation	07 - Archived	01.12.2015	06.11.2015	Bid		McCuen Construction Inc.	857,120.00	774,687.37	774,687.37
0480-416	Sam Brannan Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	24,000.00	22,905.29	22,905.29
0480-417	Sam Brannan Transite Pipe Replacement	Modernization / Renovation	07 - Archived	11.01.2017	11.07.2017	Quote(s)		JM Environmental Inc	26,620.00	26,620.00	26,620.00
700-0327	Sequoia Paving	Land Improvement	07 - Archived	07.01.2014	06.30.2015		Warren Consulting Engineering Inc.	Kitchell Construction	622,550.42	622,550.42	622,550.42
700-0808	Serna Data Storage System Upgrade	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2014				180,109.80	180,109.80	180,109.80
701-0825	Serna Network Data Storage Array	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2014				398,100.00	398,100.00	398,100.00
701-0808	Student Information System Replacement	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2015	Other		Infinite Campus, Inc	2,811,853.13	2,811,853.13	2,811,853.13
0101-409	Susan B Anthony Roof Replacement	Modernization / Renovation	07 - Archived	06.15.2018	09.25.2018	Bid		King's Roofing aka DK Enterprises	437,012.00	446,113.00	446,113.00
0101-416	Susan B. Anthony Office Roof	Modernization / Renovation	07 - Archived	11.01.2018	06.30.2018	Quote(s)	Tremco	King's Roofing aka DK Enterprises	42,500.00	42,500.00	42,500.00
0490-422	Sutter HVAC Equipment & DDC, LED Lighting	Prop 39 - California Clean Energy	07 - Archived	06.15.2018	04.30.2020	Lease Lease Back	Rainforth Grau Architects	Roebbelen Contracting Inc	6,000,000.00	6,140,557.61	6,140,557.61
0490-416	Sutter Structural Repairs	Modernization / Renovation	07 - Archived	06.14.2019	08.13.2019	Bid	Rainforth Grau Architects	Pro-Ex Construction	300,000.00	177,765.22	177,765.22
0490-409	Sutter Telecenter Upgrade	Modernization / Renovation	07 - Archived	07.01.2018	06.04.2018	Quote(s)		Quality Sound Systems Integration	39,975.00	39,975.00	39,975.00
814-0354	Sutterville Digital Marquee Sign	Modernization / Renovation	07 - Archived	10.15.2014	01.15.2015	Other	N/A	Stewart Signs / Studebaker Brown	19,958.75	19,958.75	19,958.75
0354-404	Sutterville Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	09.28.2014	09.28.2014		In House	In House	11,630.77	11,630.77	11,630.77
0359-404	Tahoe Fire Alarm Panel Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back		Studebaker Brown Electric, Inc.	92,546.00	12,765.39	12,765.39
0359-417	Tahoe Flooring for Rooms 9 and 11	Modernization / Renovation	07 - Archived	08.01.2018	12.31.2018	Other			9,711.01	9,711.01	9,711.01
0359-416	Tahoe HVAC for Multipurpose	Modernization / Renovation	07 - Archived	10.15.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	23,400.00	21,270.00	21,270.00
0359-409	Tahoe Irrigation Improvements	Land Improvement	07 - Archived	06.15.2018	08.15.2018	Bid	MTW Group	Takehara Landscaping Inc	450,000.00	322,880.00	322,880.00
0359-401	Tahoe Paving (Summer 2015)	Land Improvement	07 - Archived	06.12.2015	08.28.2015	Bid	HMR/PMG	Seward L. Schreder Construction Inc.	649,635.00	998,915.00	998,915.00
820	Technology Asset Management Software	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2014			BMC Footprints	366,667.83	366,667.83	366,667.83

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0363-404	Theodore Judah Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	90,546.00	21,909.55	21,909.55
707-0363-2	Theodore Judah Interim Housing for Two-Story Portable Project	New Construction	07 - Archived	12.21.2015	08.15.2016	Lease Lease Back	California Design West	Seward L. Schreder Construction Inc.	600,000.00	192,036.69	192,036.69
707-0363	Theodore Judah Two-Story Building Project 2014-2016	New Construction	07 - Archived	07.01.2015	08.27.2016	Lease Lease Back	Vrilakas Architects	Hilbers, Inc.	5,138,450.00	6,135,502.61	6,135,502.61
0844-428	Transportation Services Relocation	New Construction	07 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	16,500,000.00	15,811,113.77	15,811,113.77
426	VoIP Remaining Sites	Technology - Infrastructure	07 - Archived	04.01.2018	08.15.2018	Other	IN HOUSE	AMS.NET	2,075,000.00	1,611,712.84	1,611,712.84
0379-422	Washington HVAC, Roofing and Lighting (STEAM Phase 2)	Modernization / Renovation, Prop 39 - California Clean Energy	07 - Archived	09.18.2015	09.30.2015	Lease Lease Back	HMC Architects	Landmark Construction	2,546,882.00	3,422,820.85	3,422,820.85
0379-422	Washington HVAC, Roofing and Lighting (STEAM Phase 2)	Modernization / Renovation, Prop 39 - California Clean Energy	07 - Archived	09.18.2015	09.30.2015	Lease Lease Back	HMC Architects	Landmark Construction	2,546,882.00	3,422,820.85	3,422,820.85
0379-422-1	Washington Portable Buildings HVAC	Prop 39 - California Clean Energy	07 - Archived	07.01.2018	08.15.2018	Quote(s)		US Air Conditioning Distributors Inc	30,000.00	37,719.34	37,719.34
0379-422-1	Washington Portable Buildings HVAC	Prop 39 - California Clean Energy	07 - Archived	07.01.2018	08.15.2018	Quote(s)		MSI Mechanical Systems	30,000.00	37,719.34	37,719.34
0379-409	Washington Sidewalk Repair	Modernization / Renovation	07 - Archived	11.01.2018	06.30.2019	Lease Lease Back		City of Sacramento	8,900.00	8,893.71	8,893.71
0379-401	Washington STEAM Renovation Phase 1	Modernization / Renovation	07 - Archived	09.15.2015	08.15.2016	Lease Lease Back	HMC	Landmark Construction	3,000,000.00	4,612,063.63	4,612,063.63
0521-409	West Campus Athletic Improvements	Land Improvement	07 - Archived	09.14.2017	02.22.2018	Lease Lease Back	Stafford-King Wiese Architects Inc	Valley Precision Grading, Inc.	2,750,000.00	2,646,389.85	2,646,389.85
0521-416	West Campus Core Academic Renovation	Core Academic Renovation	07 - Archived	07.01.2018	12.31.2019	Lease Lease Back	Coact Designworks	Roebbelen Contracting Inc	12,498,262.21	8,494,309.55	8,494,309.55
0521-427	West Campus Field Improvements	Land Improvement	07 - Archived	06.08.2017	06.08.2017				0.00	32,260.00	32,260.00
0521-432	West Campus Gym Fan and Lighting	Green	07 - Archived	07.01.2018	09.30.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	75,000.00	95,619.25	95,619.25
0521-417	West Campus Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	27,000.00	26,342.23	26,342.23
0495-416	Will C. Wood Fire Alarm Panel	Modernization / Renovation	07 - Archived	10.01.2018	12.31.2018	Other			5,845.00	5,845.00	5,845.00
0495-417	Will C. Wood Irrigation	Land Improvement	07 - Archived	06.15.2020	08.30.2020	Bid	MTW Group	WABO Landscape and Construction	1,000,000.00	549,850.12	549,850.12
0495-409	Will C. Wood Irrigation Improvements	Land Improvement	07 - Archived	03.30.2017	03.30.2017	Bid	MTW Group	Parker Landscape Dev. Inc.	187,000.00	120,300.44	120,300.44
702-0495	Will C. Wood Kitchen Floor Replacement	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	273,392.02	273,392.02	273,392.02
0495-402	Will C. Wood Shade Structure	Green	07 - Archived	10.01.2015	08.15.2016	Lease Lease Back	HMR Architects	Clark & Sullivan Construction	171,000.00	166,401.12	166,401.12
0495-424	Will C. Wood Water Harvesting System	Green	07 - Archived	12.27.2017	01.08.2018	Quote(s)			30,000.00	17,399.00	17,399.00
701-0495	Will C. Wood Window Replacement	Green	07 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Construction	107,671.00	107,671.00	107,671.00
0384-419	William Land 2 Story Modular	New Construction	07 - Archived	12.15.2015	08.15.2016	Lease Lease Back	California Design West	Seward L. Schreder Construction Inc.	5,000,000.00	3,811,914.56	3,811,914.56

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0384-409	William Land Kitchen Drainage Retrofit	Modernization / Renovation	07 - Archived	06.26.2017	08.15.2017	Quote(s)		Saenz Landscape Construction	42,550.00	42,325.00	42,325.00
702-0384	William Land Shade Structure	Green	07 - Archived	09.14.2014	12.31.2015			Roebbelen Contracting Inc	170,901.70	170,901.70	170,901.70
0390-404	Woodbine Fire Alarm	Modernization / Renovation	07 - Archived	02.15.2015	02.15.2015	Bid	HMC	Studebaker Brown Electric, Inc.	640,333.00	227,992.54	227,992.54
0390-401	Woodbine Restroom	Modernization / Renovation	07 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser YamauchiArchitects	Boldt Company	1,250,000.00	569,625.27	569,625.27
702-0808	Workday - Business Management Software Replacement	Technology - Infrastructure	07 - Archived	07.01.2013	01.01.2016			Workday	5,413,000.00	6,855,923.72	6,855,923.72
<b>Grand Totals</b>									<b>378,287,074.10</b>	<b>345,392,191.84</b>	<b>345,392,191.84</b>