

**Project Status Update - (For BOC) MSR H**  
**May 9, 2023**



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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0594-468	A. Warren McClaskey Campus Renewal (H)	Modernization / Renovation	02 - Pre-Design	03.01.2023	09.30.2024	Design-Bid-Build			4,000,000.00	4,000,000.00	0.00	0.00
0004-468	Alice Birney Campus Renewal (H)	Modernization / Renovation	02 - Pre-Design	03.01.2023	09.30.2024	Design-Bid-Build			4,000,000.00	4,000,000.00	0.00	0.00
0510-470	C.K. McClatchy New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	03 - Design	01.01.2023	10.31.2024	Design-Bid-Build	Lionakis		6,000,000.00	6,000,000.00	411,600.00	0.00
0510-465	C.K. McClatchy Security Improvements (H) (2023)	Modernization / Renovation	03 - Design	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers		50,000.00	50,000.00	23,700.75	1,800.00
0415-468	California Campus Renewal (H) (2023)	Modernization / Renovation	03 - Design	01.01.2023	11.30.2024	Lease Lease Back	JK ARCHITECTURE ENGINEERING		15,800,000.00	15,800,000.00	915,524.00	108,816.00
0415-468-1	California Roof Replacement Bldg 1 & 3A (H) (2023)	Modernization / Renovation	03 - Design	02.14.2023	10.31.2023	Lease Lease Back		Best Contracting Services, INC.	2,200,000.00	2,200,000.00	1,425,800.00	0.00
0037-465	Caroline Wenzel Security Improvements (H) (2023)	Modernization / Renovation	03 - Design	12.01.2022	08.15.2023	Design-Bid-Build	KMM Services, Inc.	Precision Communications Inc.	50,000.00	50,000.00	23,094.86	12,265.11
460	Cesar Chavez / Edward Kemble New Construction (H) (2023)	New Construction	04 - Construction	05.01.2022	09.01.2025	Lease Lease Back	Lionakis	BALFOUR BEATTY / CLARK & SULLIVAN (A JOINT VENTURE )	88,000,000.00	88,000,000.00	8,514,625.30	2,200,480.75
472	Chromebook Refresh (H)	Technology - Classroom	04 - Construction	02.01.2023	09.01.2023	Other			3,800,000.00	3,800,000.00	1,675,569.39	0.00
469	Concrete Work for Safety & Path of Travel (H)	Land Improvement	02 - Pre-Design	01.01.2023	06.30.2024				1,000,000.00	1,000,000.00	50,900.00	0.00
466	Cybersecurity Equipment & Software (H)	Technology - Infrastructure	03 - Design	12.01.2022	06.30.2023	Other			300,000.00	300,000.00	110,365.51	0.00
0110-468	Ethel Phillips Campus Renewal (H)	Modernization / Renovation	02 - Pre-Design	03.01.2023	09.30.2024	Design-Bid-Build			7,000,000.00	7,000,000.00	0.00	0.00
0431-465	Fern Bacon Security Improvements (H) (2023)	Modernization / Renovation	02 - Pre-Design	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers		75,000.00	75,000.00	39,189.00	0.00
0505-465	George Washington Carver Security Improvements (H) (2023)	Modernization / Renovation	03 - Design	12.01.2022	08.15.2023	Design-Bid-Build	KMM Services, Inc.	Perkins Electric, Inc.	65,000.00	65,000.00	42,217.00	2,812.50
0142-468	Hollywood Park Campus Renewal (H)	Modernization / Renovation	02 - Pre-Design	03.01.2023	09.30.2024	Design-Bid-Build			3,500,000.00	3,500,000.00	0.00	0.00
474	Instructional Technology Refresh (H)	Technology - Classroom	03 - Design	05.01.2023	09.01.2023	Other			1,680,000.00	1,680,000.00	8,708.26	0.00
0146-470	Isador Cohen Playground Replacement (H)	Land Improvement	02 - Pre-Design	01.01.2023	06.30.2024	Design-Bid-Build			1,500,000.00	1,500,000.00	0.00	0.00
0146-465	Isador Cohen Security Improvements (H) (2023)	Modernization / Renovation	03 - Design	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers	Precision Communications Inc.	150,000.00	150,000.00	71,040.51	2,835.00
0305-468	James Marshall Campus Renewal (H)	Modernization / Renovation	02 - Pre-Design	03.01.2023	09.30.2024				4,000,000.00	4,000,000.00	0.00	0.00
0525-471	John F. Kennedy Parking Lot Solar Canopy (H) (2023)	Land Improvement	02 - Pre-Design	01.01.2023	06.30.2024	Energy Service (CalGovCode 4217.10)			4,000,000.00	4,000,000.00	0.00	0.00
0525-470	John F. Kennedy Softball and Baseball Field Improvements (H) (2023)	Land Improvement	02 - Pre-Design	01.01.2023	10.31.2024	Design-Bid-Build	Verde Design Inc.		6,000,000.00	6,000,000.00	443,598.75	0.00
0450-465	Kit Carson Security Improvements (H) (2023)	Modernization / Renovation	03 - Design	12.01.2022	08.15.2023	Design-Bid-Build			70,000.00	70,000.00	56,431.31	5,718.75
467	LED Lighting Improvements (H)	Green	02 - Pre-Design	01.01.2023	06.30.2024	Energy Service (CalGovCode 4217.10)			2,500,000.00	2,500,000.00	0.00	0.00
0530-470	Luther Burbank New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	02 - Pre-Design	01.01.2023	10.31.2024	Design-Bid-Build	Lionakis		7,200,000.00	7,200,000.00	409,500.00	0.00
0242-468	Matsuyama Campus Renewal (H) (2023)	Modernization / Renovation	02 - Pre-Design	01.01.2023	06.30.2024	Design-Bid-Build			8,000,000.00	8,000,000.00	0.00	0.00
0242-465	Matsuyama Security Improvements (H) (2023)	Modernization / Renovation	03 - Design	12.01.2022	08.15.2023	Bid	Warren Consulting Engineers		75,000.00	75,000.00	60,336.75	4,406.25
0183-470	New Joseph Bonnheim Playground Replacement (H)	Land Improvement	02 - Pre-Design	01.01.2023	06.30.2024	Design-Bid-Build			1,500,000.00	1,500,000.00	0.00	0.00

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0040-461	Nicholas Elementary Interim Housing at Clayton B Wire (H) (2023)	Modernization / Renovation	04 - Construction	02.21.2023	08.15.2023	Bid		Otto Construction	3,150,200.00	3,150,200.00	2,930,516.22	861,164.62
0040-461-1	Nicholas Elementary Interim Housing at Clayton B Wire Hazmat (H) (2023)	Modernization / Renovation	04 - Construction	01.01.2023	06.30.2023			JM Environmental	300,000.00	300,000.00	299,000.00	0.00
0040-461-2	Nicholas Elementary Interim Housing at Clayton B Wire Technology Infrastructure (H) (2023)	Technology - Infrastructure	03 - Design	02.01.2023	07.31.2023	Bid			800,000.00	800,000.00	193,320.48	28,800.00
0262-461	Nicholas Elementary School New Construction (H) (2023)	New Construction	03 - Design	06.01.2022	09.01.2025	Lease Lease Back	HMC Architects	CORE West, Inc.	71,000,000.00	66,749,800.00	5,328,802.00	1,388,924.58
0267-468	O.W. Erlewine Campus Renewal (H)	Modernization / Renovation	02 - Pre-Design	03.01.2023	09.30.2024	Design-Bid-Build			2,500,000.00	2,500,000.00	0.00	0.00
0265-461	Oak Ridge Elementary School New Construction (H) (2023)	New Construction	03 - Design	06.01.2022	09.01.2025	Lease Lease Back	Nacht & Lewis	Otto Construction	67,000,000.00	67,000,000.00	4,773,223.00	1,141,664.07
0272-465	Parkway Security Improvements (H) (2023)	Modernization / Renovation	02 - Pre-Design	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers		125,000.00	125,000.00	38,564.00	0.00
0420-465	Rosa Parks Security Improvements (H) (2023)	Modernization / Renovation	02 - Pre-Design	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers		75,000.00	75,000.00	43,689.00	9,100.00
0540-465	Rosemont Security Improvements (H) (2023)	Land Improvement	02 - Pre-Design	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers		150,000.00	150,000.00	32,995.50	3,500.00
0540-470	Rosemont Softball and Baseball Field Improvements (H)	Land Improvement	02 - Pre-Design	01.01.2023	10.31.2024	Design-Bid-Build			1,562,500.00	1,562,500.00	0.00	0.00
475	Serna Center Network Upgrade (H)	Technology - Infrastructure	03 - Design	06.01.2023	08.31.2023	Other			225,000.00	225,000.00	0.00	0.00
0354-465	Sutterville Security Improvements (H) (2023)	Modernization / Renovation	03 - Design	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers		150,000.00	150,000.00	73,755.74	3,645.00
0359-465	Tahoe Security Improvements (H) (2023)	Modernization / Renovation	03 - Design	12.01.2022	08.15.2023	Design-Bid-Build	KMM Services, Inc.		50,000.00	50,000.00	36,906.63	3,281.25
0521-470	West Campus New Softball and Baseball Fields (H)	Land Improvement	02 - Pre-Design	01.01.2023	12.31.2024	Design-Bid-Build	Verde Design Inc.		6,000,000.00	6,000,000.00	0.00	0.00
<b>Grand Totals</b>									<b>325,602,700.00</b>	<b>321,352,500.00</b>	<b>28,032,973.96</b>	<b>5,779,213.88</b>