

Budget Savings Through December 12, 2018

Cost Savings Items	Amount
Position Control (Cutting Positions, Hiring Freeze, Vacancies)	\$5.4M
Debt Service (Facilities)	\$5.0M
Cutting New Expanded Learning Summer Program	\$3.8M
Reducing Supplies/Utility Budget	\$2.9M
Reducing Employee Vacation Liability	\$1.0M
Freeze on Launch of New Arts Initiative	\$1.0M
Administrative Expense Cuts (i.e. Training, Travel)	\$0.3M
Total Confirmed Savings As Of 12/12/18	\$19.4M